CITY OF GRANTS PASS
COUNCIL AGENDA
June 15, 2016
6 p.m. City Council Meeting
Council Chambers - 101 N.W. "A" Street

MAYOR: Darin Fowler

CITY COUNCIL MEMBERS:

Ward 1	***Ward 2***	***Ward 3***	***Ward 4***
Dan DeYoung	Valerie Lovelace	Ken Hannum	Vacant
Roy Lindsay	Rick Riker	Dennis Roler	Vacant

Invocation

Flag Salute

Roll Call

1. PUBLIC COMMENT. This is the time for citizens to address the Council about an issue that is not a pending agenda item. Because your comment will not concern an agenda item, neither Council members nor staff will be able to take action at this time. The Council will usually refer the matter for a staff analysis or schedule the item for a future Council meeting. If you have a complaint, or concerns about a city service or activity, it is best to direct your concerns to the appropriate Department Director or City Manager's office before bringing it to the Council so that staff can help you**.** Please remember to address your comments to the Council rather than to City staff or audience members.

   You will have three minutes to speak. Please fill out the small blue sheet and give it to the Mayor or a staff person before the beginning of the meeting. The Mayor will call on you during this section of the Agenda. If you prefer, you may put your comments in writing and give them to the Mayor or City Manager. Your comments will be given to the Council.

2. PUBLIC HEARINGS:

   Legislative

   a. Ordinance adopting Addendum 2 to the Public Facilities Element of the Comprehensive Plan. **Pgs. 1-40**

   b. Ordinance adopting a public installed Reimbursement District (TR4934) for Redwood Avenue Street Improvements, Phase 2 (Dowell to Hubbard). **Pgs. 41-80**

   c. Public hearing for the approved FY'17 Budget and to discuss the use of State Revenue Sharing amounts. **Pgs. 81-84**

3. CONSENT AGENDA (Items included are of such routine nature or without controversy so that they may be approved with a single action).
Indicates short Staff presentation and Council comment.

a. Resolution reaffirming an inter-fund loan to the Bancroft Fund from the Solid Waste Capital Projects Fund for interim financing. **Pgs. 85-88**

b. Resolution authorizing the Josephine County Assessor to place delinquent sewer charges for the City of Grants Pass on the tax roll for collection. **Pgs. 89-92**

c. Resolution authorizing the Josephine County Treasurer to include City property tax receipts in their investment program. **Pgs. 93-96**

d. Resolution authorizing a street closure for the Amazing Ride and Street Party. **Pgs. 97-108**

e. Motion to readopt the City's Investment Policy. **Pgs. 109-120**

f. Motion accepting the certified results of the May 17, 2016 Primary Election. **Pgs. 121-126**

g. Motion acknowledging the receipt of the monthly financial report for April 2016. **Pgs. 127-136**

h. Motion approving the minutes of the City Council meeting of June 1, 2016. **Pgs. 137-140**

i. Motion acknowledging the minutes of the Urban Area Planning Commission meeting of May 11, 2016. **Pgs. 141-146**

j. Motion acknowledging the minutes of the Allen Creek Sports Park Task Force meeting of February 2, 2016. **Pgs. 147-148**

4. COUNCIL ACTION:

a. Resolution amending Resolution 14-6263 awarding Redwood Towers (306 NW 6th Street) a grant in the amount of $50,000 for emergency egress and fire suppression activities. **Pgs. 149-192**

b. Resolution amending Resolution 14-6176 awarding Donald E. Hendricks (Don's Bike Shop – 201 SW 'G' Street) a grant in the amount of $5,000 for emergency egress and $50,000 for fire suppression activities. **Pgs. 193-204**

c. Resolution authorizing the City Manager to enter into a contract with Redflex Traffic Systems Inc. for Photo Red Light Enforcement. **Pgs. 205-208**

d. Resolution amending the procedures for conduct of business, Section 7 Order of Business. **Pgs. 209-214**

e. Resolution declaring the City's election to receive State-Shared Revenues. **Pgs. 215-216**

f. Resolution levying taxes and categorizing taxes for Fiscal 2017 for the City of Grants Pass. **Pgs. 217-220**

g. Resolution adopting the approved FY'17 Budget for the City of Grants Pass. **Pgs. 221-228**

5. MATTERS FROM MAYOR, COUNCIL AND STAFF

a. Appoint two members to the Parks Advisory Board. **Pgs. 229-239**

b. Committee Liaison reports.

6. EXECUTIVE SESSION 192.660 (2) (Executive session is held to discuss one of the following subjects: (a) Employment of Public Officers, (b) Dismissal or discipline of Public Officers/Employees, (c) Public Medical Staff, (d) Labor negotiations (news media not allowed without specific permission), (e) Real property transactions-negotiations, (f) To consider information or records that are exempt by law from public inspection, (h) With city attorney re: rights/duties, current-likely litigation, (i) Performance Evaluations of Public Officers, (j) Public Investments…)

None Anticipated

7. ADJOURN

ACCOMMODATION OF PHYSICAL IMPAIRMENTS: In order to accommodate person with physical impairments, please notify the City Recorder's Office of any special physical or language accommodations at least 48 business hours prior to the meeting. To request these arrangements, please contact Karen Frerk, City Recorder at (541) 450.6000.

Item: Ordinance adopting Addendum 2 to the Public Facilities Element of the Comprehensive Plan. Date: June 15, 2016

SUBJECT AND SUMMARY:

The proposal would incorporate the Addendum 2 to Element 10 of the Comprehensive Plan (Public Facilities) to incorporate updates for the Wastewater Collection Master Plan, the Water Distribution System Master Plan and the Stormwater Master Plan into the Comprehensive Plan in the manner specified by state law.

RELATIONSHIP TO COUNCIL GOALS:

This supports the Council's goals to facilitate **SUSTAINABLE, MANAGEABLE GROWTH**.

CALL TO ACTION SCHEDULE:

Call to action schedule: N/A.

BACKGROUND:

In 2008, the City Council adopted Ordinance 5460, which updated Element 10 of the Comprehensive Plan to reflect updates to several of the public facility plan documents. In 2015, the City Council adopted Ordinance 15-5655, which updated Element 10, by adopting the Water Treatment Facility Plan Update prepared by Murray, Smith & Associates in association with MWH Americas, Inc. dated January 2014; and the Water Restoration Plant Facility Plan prepared by Carollo Engineers, Inc. dated May 2014. It replaced the previous Water Restoration Plant (WRP) Facility Plan completed in June 2001.

The proposed amendment will incorporate the Wastewater Collection, Water Distribution System and the Stormwater Master Plans and adopt the Capital Improvement Programs identified in Tables 2-1, 2-2, 2-3 and 2-4 of Addendum 2 to Element 10 of the Comprehensive Plan.

Statewide Planning Goal 11 addresses Public Facilities and Services, and Oregon Administrative Rules (OAR) Division 11 address Public Facilities Planning. OAR 660-011-0005(1) defines "Public Facilities Plan" as follows: "A public facility plan is a support document or documents to a comprehensive plan. The facility plan describes the water, sewer and transportation facilities which are to support the land uses designated in the appropriate acknowledged comprehensive plans within an urban growth boundary containing a population of greater than 2,500. Certain elements of the public facility plan shall also be adopted as part of the comprehensive plan, as specified in OAR 660-011-0045."

ITEM: 2.a. ORDINANCE ADOPTING ADDENDUM 2 TO THE PUBLIC FACILITIES ELEMENT OF THE COMPREHENSIVE PLAN.

Staff Report (continued):

Consistent with OAR 660-011-0005, the proposed amendment, an addendum to Element 10, recognizes these 2014 updates as part of the City's Public Facilities Plan, as support documents to the Comprehensive Plan. The addendum also adopts certain elements of these plans as part of the comprehensive plan, as specified in OAR 660-011-0045. The full plans are not attached to this staff report, but the full copies are available electronically on the City's website.

COST IMPLICATION:

Water Distribution

Capital project costs are estimated at $79.1 million through 2036, with approximately $53 million related to growth (maximum amount which is SDC eligible). The annual average cost of projects in the CIP is approximately $3.3 million per year for the 5-year period through 2021, $3.9 million per year for the 10-year period through 2026, and approximately $3.9 million per year for the 20-year period through 2036.

Upon completion of the master plan, a rate study will be conducted. Currently, revenues from water utility rates generate approximately $6.5 million in FY 2016. For FY 2016, capital projects will receive $4.058 million in transfers: $3.4 million from water utility revenue, $400,000 from SDCs, $130,000 from general fund, and other transfers.

Potential revenue sources could include utility rates, SDCs, general fund, grants, bonds, etc. There will also be a larger future population of utility customers. Funds can only be appropriated through the budgetary process.

Wastewater Collection

Capital project costs are estimated at $108.7 million through 2035, with approximately $43 million related to growth (maximum amount which is SDC eligible). The annual average cost of projects in the CIP is approximately $5 million per year for the 4-year period through 2020, $4.9 million per year for the 9-year period through 2025, and approximately $5.4 million per year for the 19-year period through 2035.

Upon completion of the master plan, a rate study will be conducted. Currently, utility rates generate approximately $6.2 million in FY 2016. For FY 2016, capital projects will receive $3.823 million in transfers: $3.03 million from water utility revenue, $575,000 from SDCs, and $220,000 from general fund.

Potential revenue sources could include utility rates, SDCs, general fund, grants, bonds, etc. There will also be a larger future population of utility customers. Funds can only be appropriated through the budgetary process.

Stormwater

Capital project costs are estimated at $46.5 million for the planning period to address deficiencies.

Funds can only be appropriated through the budgetary process.

Staff Report (continued):

ALTERNATIVES:

(1) Approve the proposal attached to the Ordinance as Exhibits '1 & 2';
(2) Deny the request and retain the map designations;
(3) Postpone the item indefinitely; or
(4) Postpone the item to a time certain.

RECOMMENDED ACTION:

The Urban Area Planning Commission recommends approval of the amendment attached as Exhibits '1 & 2' to the Ordinance.

POTENTIAL MOTION:

I move to approve the ordinance adopting Addendum 2 to the Public Facilities Element of the Comprehensive Plan as presented.

CITY OF GRANTS PASS PARKS & COMMUNITY DEVELOPMENT DEPARTMENT

ELEMENT 10 (PUBLIC FACILITIES) COMPREHENSIVE PLAN AMENDMENT STAFF REPORT – CITY COUNCIL

Procedure Type:	Type IV: Planning Commission Recommendation and City Council Decision
Project Number:	405-00102-16
Project Type:	Comprehensive Plan Amendment
Applicant:	City of Grants Pass
Planner Assigned:	Lora Glover
Application Received:	April 6, 2018
Application Complete:	April 8, 2016
Date of UAPC Hearing:	June 8, 2016, continued from May 25, 2016
Date of City Council Staff Report:	June 7, 2016

I. PROPOSAL:

Amendment adopting Addendum 2 to Element 10 of the Comprehensive Plan (Public Facilities) to incorporate updates for the Wastewater Collection Master Plan, the Water Distribution System Master Plan and the Stormwater Master Plan (see ***Exhibit A)***.

II. AUTHORITY AND CRITERIA:

The Comprehensive Plan and 1998 Intergovernmental Agreement authorize the Planning Commission to consider the request for the Comprehensive Plan amendment and make a recommendation to the City Council, and authorize the City Council to make the final decision. The Comprehensive Plan may be amended provided the criteria in Section 13.5.4 of the Comprehensive Plan are met.

III. APPEAL PROCEDURE:

Section 10.060 provides for the City Council's final decision to be appealed to the State Land Use Board of Appeals (LUBA) as provided in state statutes. A notice of intent to appeal must be filed with LUBA within 21 days of the date the notice of City Council's written decision is provided.

IV. BACKGROUND AND DISCUSSION:

In 2008, the City Council adopted Ordinance 5460, which updated Element 10 of the Comprehensive Plan to reflect updates to several of the public facility plan documents. In 2015, the City Council adopted Ordinance 15-5655 which updated Element 10, by adopting the Water Treatment Facility Plan Update prepared by Murray, Smith & Associates in association with MWH Americas, Inc. dated January 2014; and the Water Restoration Plant Facility Plan prepared by Carollo Engineers, Inc. dated May 2014. It replaced the previous Water Restoration Plant (WRP) Facility Plan completed in June 2001.

The proposed amendment will incorporate the Wastewater Collection, Water Distribution System and the Stormwater Master Plans and adopt the Capital Improvement Programs

identified in Tables 2-1, 2-2, 2-3 and 2-4 of Addendum 2 to Element 10 of the Comprehensive Plan.

Statewide Planning Goal 11 addresses Public Facilities and Services, and Oregon Administrative Rules (OAR) Division 11 address Public Facilities Planning. OAR 660-011-0005(1) defines "Public Facilities Plan" as follows: "A public facility plan is a support document or documents to a comprehensive plan. The facility plan describes the water, sewer and transportation facilities which are to support the land uses designated in the appropriate acknowledged comprehensive plans within an urban growth boundary containing a population of greater than 2,500. Certain elements of the public facility plan shall also be adopted as part of the comprehensive plan, as specified in OAR 660-011-0045."

Consistent with OAR 660-011-0005, the proposed amendment, an addendum to Element 10, recognizes these 2014 updates as part of the City's Public Facilities Plan, as support documents to the Comprehensive Plan. The addendum also adopts certain elements of these plans as part of the comprehensive plan, as specified in OAR 660-011-0045. The addendum is attached as ***Exhibit A-1***. The full plans are referenced as ***Exhibit A-2***; they are not attached to this staff report, but the full copies are available electronically on the City website.

The Urban Area Planning Commission initially heard the matter on May 25, 2016, and continued the matter until June 6, 2016 for additional time to review the proposed master plans. The minutes and findings from the Planning Commission hearing were not available in time to be included in this report. Copies will be provided for Council review with the Findings of Fact.

V. CONFORMANCE WITH APPLICABLE CRITERIA:

For comprehensive plan amendments, the applicable criteria are provided in Section 13.5.4 of the Comprehensive Plan.

CRITERION (a): Consistency with other findings, goals and policies in the Comprehensive Plan.

Response: Satisfied. The proposed amendments are consistent with the Water Service Policies in Section 10.2 of the Comprehensive Plan Policies, the Sanitary Sewer Service Policies in Section 10.3 of the Comprehensive Plan Policies, and the Storm Drainage Services Policies in Section 10.4. These plans address the needs for treatment capacity and requirements for the Water Treatment Plant, Water Distribution and Stormwater Management.

CRITERION (b): A change in circumstances validated by and supported by the data base or proposed changes to the data base, which would necessitate a change in findings, goals and policies.

Response: Satisfied. In addition to structural, functional, regulatory, and other issues, the facility plans address future demand and capacity needs based on the adopted forecasts and future land use needs.

CRITERION (c): Applicable planning goals and guidelines of the State of Oregon.

Response: Satisfied. The proposed amendments are intended to address the applicable provisions of Statewide Planning Goal 11 (Public Facilities and Services) and specifically OAR 660-011-0005 and -0045, incorporating these facility plans as

support documents to the comprehensive plan, and adopting the elements specified in OAR 660-011-0045 as part of the comprehensive plan.

CRITERION (d): Citizen review and comment.

Response: Satisfied. The public hearing process for the proposed amendments to Element 10 of the Comprehensive Plan provides for citizen review and comment during at least two public hearings.

CRITERION (e): Review and comment from affected governmental units and other agencies.

Response: Satisfied. The Water Distribution System Master Plan was prepared by Murray, Smith & Associates and included consultation and coordination with affected agencies, including the Oregon Health Authority Drinking Water Program. The Stormwater Master Plan was prepared by Keller Associates, and included consultation and coordination with affected agencies including Josephine County and the Grants Pass Irrigation District (GPID). The Wastewater Collection System Master Plan was prepared by Carollo, and included consultation and coordination with affected agencies including Department of Environmental Quality (DEQ).

CRITERION (f): A demonstration that any additional need for basic urban services (water, sewer, streets, storm drainage, parks, and fire and police protection) is adequately covered by adopted utility plans and service policies, or a proposal for the requisite changes to said utility plans and service policies as a part of the requested Comprehensive Plan amendment.

Response: Satisfied. The proposed amendments provide the updates that include the comprehensive plan provisions to address adequate public facilities and provide the requisite changes for the planning horizon, the identified land use needs, and the adopted land use plans.

CRITERION (g): Additional information as required by the review body.

Response: Satisfied Contingent on Review Body Direction. Additional information can be provided if requested.

CRITERION (h): In lieu of item (b) above, demonstration that the Plan as originally adopted was in error.

Response: Not Applicable. The proposed amendments are intended to address a change in circumstances, as addressed in Criterion (b).

VI. RECOMMENDATION:

It is recommended that the City Council **APPROVE** the proposed amendments to the Comprehensive Plan.

VII. CITY COUNCIL ACTION:

A. Positive Action: approve of the request:
   1. as submitted.
   2. as modified by the City Council (list):

B. Negative Action: Denial of the request for the following reasons (list):

C. Postponement: Continue item
   1. indefinitely.
   2. to a time certain.

NOTE: The amendment is legislative and is not subject to the 120 day requirement.

VIII. INDEX TO EXHIBITS:

A. UAPC Staff Report (w/exhibits).

1. Proposed Addendum 2 to Element 10 of the Comprehensive Plan (Public Facilities and Services)
2. Full copies of the Water Distribution System Master Plan, Wastewater Collection System Master Plan and the Stormwater Master Plan. *These plans are not attached. They are available electronically on the City web site and at the Parks & Community Development Department.*

ORDINANCE NO.

AN ORDINANCE OF THE COUNCIL OF THE CITY OF GRANTS PASS ADOPTING ADDENDUM 2 TO THE PUBLIC FACILITIES ELEMENT OF THE COMPREHENSIVE PLAN.

WHEREAS:

1. The Grants Pass and Urbanizing Area Community Comprehensive Plan was adopted December 15, 1982; and
2. Statewide Planning Goal 11 (Public Facilities and Services) and Oregon Administrative Rules (OAR) 660 Division 11 address public facilities planning and specify how public facility plans are to be addressed in the Comprehensive Plan; and
3. Addendum 2 to the Public Facilities Element of the Comprehensive Plan satisfies the applicable requirements; and
4. The applicable criteria of the Comprehensive Plan are satisfied for the amendment, and approval of the proposal is recommended by the Urban Area Planning Commission to the City Council.

NOW, THEREFORE, THE CITY OF GRANTS PASS HEREBY ORDAINS:

Section 1. Addendum 2 to the Public Facilities Element (Element 10) of the Comprehensive Plan is hereby adopted, and the Comprehensive Plan is hereby amended as described in Exhibit '1' and Exhibit '2'. Full copies of the February 2016 Water Distribution System Master Plan, March 2016 Wastewater Collection System Master Plan and the February 2016 Stormwater Master Plan are incorporated herein by reference.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June, 2016, with the following specific roll call vote:

AYES:

NAYS: **ABSTAIN:** **ABSENT:**

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016.

_____
Darin Fowler, Mayor

ATTEST:

_____
Karen Frerk, City Recorder

Date submitted to Mayor: _____

Approved as to Form, Mark Bartholomew, City Attorney _____

EXHIBIT 1

Grants Pass and Urbanizing Area Community Comprehensive Plan
Element 10: Public Facilities

Addendum 2: 2016 Update

This addendum updates the following sections of the Public Facilities Element:

- 10.20. Water Services
- 10.30. Sanitary Sewer Services
- 10.40. Storm Drainage Services

Background

In 2008, the City Council adopted Ordinance 5460, which updated Element 10 of the Comprehensive Plan to reflect updates to several of the public facility plan documents. In 2015, the City Council adopted Ordinance 15-5655 which updated Element 10, by adopting the Water Treatment Facility Plan Update prepared by Murray, Smith & Associates in association with MWH Americas, Inc. dated January 2014; and the Water Restoration Plant Facility Plan prepared by Carollo Engineers, Inc. dated May 2014. It replaced the previous Water Restoration Plant (WRP) Facility Plan completed in June 2001.

Statewide Planning Goal 11 addresses Public Facilities and Services, and Oregon Administrative Rules (OAR) Division 11 address Public Facilities Planning. OAR 660-011-0005(1) defines "Public Facilities Plan" as follows: "A public facility plan is a support document or documents to a comprehensive plan. The facility plan describes the water, sewer and transportation facilities which are to support the land uses designated in the appropriate acknowledged comprehensive plans within an urban growth boundary containing a population of greater than 2,500. Certain elements of the public facility plan shall also be adopted as part of the comprehensive plan, as specified in OAR 660-011-0045."

Consistent with OAR 660-011-0005, this addendum recognizes these 2015 updates as part of the City's Public Facilities Plan, as support documents to the Comprehensive Plan. This addendum also adopts certain elements of these plans as part of the comprehensive plan, as specified in OAR 660-011-0045.

Section 1. Plans Adopted Part of the Public Facility Plan as Part of a Supporting Document to the Comprehensive Plan

The February 2016 Stormwater Master Plan, February 2016 Water Distribution System Master Plan and the March 2016 Wastewater Collection System Master Plan are adopted as part of the Public Facilities Plan as a supporting document to the Comprehensive Plan.

Some of the information and provisions in the plans referenced in this addendum supersede materials in Section 10.20 pertaining to water services, Section 10.30 pertaining to sanitary sewer services and Section 10.40 pertaining to storm drainage services.

Section 2. Sections Adopted as Part of Comprehensive Plan

1. The parts of the February 2016 Stormwater Master Plan, February 2016 Water Distribution System Master Plan and the March 2016 Wastewater Collection System Master Plan identified in Tables 2-1, 2-2, 2-3 and 2-4 are hereby adopted and incorporated as part of the comprehensive plan.

2. In accordance with OAR 660-011-0045(2), certain public facility plan project descriptions, location, or service area designations will necessarily change as a result of subsequent design studies, capital improvement programs, environmental impact studies, and changes in potential sources of funding. It is not the intent of this section to:

   a. Either prohibit projects not included in the public facility plans for which unanticipated funding has been obtained;

   b. Preclude projects specification and location decisions made according to the National Environmental Policy Act; or

   c. Subject administrative and technical changes to the facility plan to ORS 197.610(1) and (2) or 197.835(4).

3. In accordance with OAR 660-011-0045(3), the public facility plan may allow for the following modifications to projects without amendment to the public facility plan:

   a. Administrative changes are those modifications to a public facility project which are minor in nature and do not significantly impact the project's general description, location, sizing, capacity, or other general characteristic of the project.

   b. Technical and environmental changes are those modifications to a public facility project which are made pursuant to "final engineering" on a project or those that result from the findings of an Environmental Assessment or Environmental Impact Statement conducted under regulations implementing the procedural provisions of the National Environmental Policy Act of 1969 (40 CFR Parts 1500-1508) or any federal or State of Oregon agency project development regulations consistent with the Act and its regulations.

   c. Public facility project changes made pursuant to subsection (3b) are subject to the administrative procedures and review and appeal provisions of the regulations controlling the study (40 CFR Parts 1500-1508 or similar regulations) and are not subject to the administrative procedures or review or appeal provisions of ORS Chapter 197, or OAR Chapter 660 Division 18.

4. Land use amendments are those modifications or amendments to the list, location or provider of, public facility projects, which significantly impact a public facility project identified in the comprehensive plan and which do not qualify under subsection (3)(a) or (b). Amendments made pursuant to this subsection are subject to the administrative procedures and review and appeal provisions accorded "land use decisions" in ORS Chapter 197 and those set forth in OAR Chapter 660 Division 18.

Table 2-1. Water Distribution Capital Improvement Program

Table 5-4
Capital Improvement Program (CIP) Summary

Improvement Category	CIP No.	Project Description	CIP Schedule and Project Cost Summary				Preliminary Cost % to Growth
			5-year thru 2021	10-year 2022-2026	20-year 2027-2036	Estimated Project Cost	
Storage Reservoirs	R-13	0.7 MG Ausland Reservoir - Zone 4 Reservoir No. 13 replacement	$ 2,100,000			$ 2,100,000	40%
	R-14	0.5 MG Laurel Ridge Reservoir			$ 1,500,000	$ 1,500,000	40%
	R-16	1.3 MG Meadow Wood Reservoir		$ 3,900,000		$ 3,900,000	69%
	R-17	1.2 MG New Hope (Cathedral Hills) Reservoir		$ 3,600,000		$ 3,600,000	42%
	R-19	1.2 MG Pearce Park Reservoir Zone 2 Spalding Industrial Park			$ 3,600,000	$ 3,600,000	100%
		Capital Maintenance	$ 75,000			$ 75,000	52%
		Subtotal	$ 2,175,000	$ 7,500,000	$ 5,100,000	$ 14,775,000	$ 9,282,000
Pump Stations	P-1	Meadow Wood P.S. high (Zone 3MW) - fire flow capacity upgrade	$ 250,000			$ 250,000	52%
	P-2	Panoramic P.S. - fire flow capcity upgrade	$ 400,000			$ 400,000	52%
	P-3	Ausland P.S. supplying proposed Ausland Reservoir (R-13)	$ 500,000			$ 500,000	52%
	P-4	Zone 4N P.S. - constant pressure			$ 1,200,000	$ 1,200,000	100%
	P-5	North Valley P.S. replacement		$ 1,000,000		$ 1,000,000	79%
		Capital Maintenance	$ 125,000			$ 125,000	52%
		Subtotal	$ 1,275,000	$ 1,000,000	$ 1,200,000	$ 3,475,000	$ 2,654,145
PRVs	V-1	Spalding Industrial Area - Ament Rd PRV			$ 150,000	$ 150,000	100%
	V-2	Zone 4N Highland Ave PRV			$ 150,000	$ 150,000	100%
	V-3	Blue Gulch PRV			$ 150,000	$ 150,000	100%
	V-4	Overland PRV			$ 150,000	$ 150,000	100%
	V-5	10th Street PRV	$ 150,000			$ 150,000	52%
	V-6	NW B Street PRV			$ 150,000	$ 150,000	100%
	V-7	Zone 2A PRV replacements (Capital Maintenance)	$ 250,000			$ 250,000	52%
		Subtotal	$ 400,000	$ -	$ 750,000	$ 1,150,000	$ 958,000

Distribution Mains	M-1, 2, 3, 9, 10	Piping improvements for fire flow	$ 683,000			$ 683,000	52%
	M-4 to 8	Zone 2A - Hwy 99, Savage, Manzanita Loop	$ 758,000			$ 758,000	52%
	M-11, 12	Proposed Zone 2H - connect Harbeck and Hilltop			$ 532,000	$ 532,000	100%
	M-13 to 22	Spalding Industrial Area - Zone 2 expansion			$ 3,181,000	$ 3,181,000	100%
	M-24, 25, 26	Zone 3 Granite Hill to Scoville Loop			$ 1,415,000	$ 1,415,000	100%
	M-27 to 30	Zone 3 Scoville to Spring Moutain Loop			$ 1,107,000	$ 1,107,000	100%
	M-31 to 33, 42	Zone 3 I-5 crossing at Cedar Loop, Spring Moutain to Hillcrest Loop			$ 1,396,000	$ 1,396,000	100%
	M-34 to 41, 52	Proposed Ausland P.S. (P-3) and Reservoir (R-13) mains	$ 2,897,000			$ 2,897,000	52%
	M-43, 44	Zone 3 I-5 crossing at Humane Society			$ 570,000	$ 570,000	100%
	M-45, 46	Zone 3 Vine Street Loop - Highland to Hawthorne			$ 996,000	$ 996,000	52%
	M-47 to 51	Zone 4N mains			$ 1,996,000	$ 1,996,000	100%
	M-53 to M-57	Zone 1 Spalding Industrial Area loop			$ 1,362,000	$ 1,362,000	100%
	M-58 to 62	Meadow Wood future mains		$ 1,173,000		$ 1,173,000	100%
	M-63 to 68	New Hope future mains		$ 2,532,000		$ 2,532,000	100%
	M-69 to 75	Laurel Ridge and Blue Gulch future mains			$ 1,870,000	$ 1,870,000	100%
	M-76, 77, 81, 82, 83	Zone 1 Fruitdale future mains			$ 2,087,000	$ 2,087,000	100%
	M-78, 79, 80	Zone 1 Looping- Cloverlawn & Grandview		$ 639,000		$ 639,000	52%
	M-84 to 87	Zone 1 Lincoln Road Loop		$ 814,000		$ 814,000	52%
		Routine Main Replacement Program (Capital Maint.)	$ 8,000,000	$ 8,000,000	$ 16,000,000	$ 32,000,000	52%
		Subtotal	**$12,338,000**	**$13,158,000**	**$ 32,512,000**	**$ 58,008,000**	**$ 39,390,240**
Planning		Seismic Resilience Study	$ 100,000			$ 100,000	52%
		Water Management & Conservation Plan update		$ 50,000		$ 50,000	52%
		Water Distribution System Master Plan update			$ 150,000	$ 150,000	52%
		Unidirectional Flushing (UDF) Program Development	$TBD			$ -	52%
		Distribution Piping Corrosion Study	$ 100,000			$ 100,000	52%
		Subtotal	$ 200,000	$ 50,000	$ 150,000	$ 400,000	$ 208,000
Capital Improvement Program (CIP) Total			$16,388,000	$21,708,000	$ 39,712,000	$ 77,808,000	$ 52,492,385
			Annual Average CIP Cost				
			$3,277,600 5-year	**$3,809,600 10-year**	**$3,890,400 20-year**		

Table 2-2. Wastewater Collection System Master Plan CIP (Table 6.12)

Table 6.12 Detailed Capital Improvement Plan
Wastewater Collection System Master Plan
City of Grants Pass

Project Description				Project Size and Cost				Total CIP	Total CIP Cost ($) - Project Phasing		
Improv. ID	Improv. Type	Project Purpose	Address Description	Existing Size	Proposed Size	Replace/ New	Length (ft)	Total Capital Improvement Cost($)	Phase 1 (2015-2020)	Phase 2 (2021-2025)	Phase 3 (2026-2035)
Project 1 - SW Western Street / SW Spruce Street											
P-1A	Gravity	Capacity and R&R	Along SW Western Ave between I St and K St	8	12	Upsize	581	$184,000	$184,000		
P-1B	Gravity	Capacity and R&R	Along SW Western Ave between K St and SW Bridge St	10	15	Upsize	646	$195,000	$195,000		
P-1C	Gravity	Capacity and R&R	Along SW Spruce St between SW Bridge St and Webster Rd	8	18	Upsize	1,998	$791,000	$791,000		
P-1D	Gravity	Capacity and R&R	Along SW Bridge St between SW Western Ave and SW Westhom Ave	10	18	Upsize	481	$190,000	$190,000		
P-1E	Diversion	Capacity	Diversion to east Bridge St	10	-	Plug	-	-	-		
Total Project 1 - SW Western / SW Spruce Street								**$1,360,000**	**$1,360,000**	**$0**	**$0**
Project 2-1 - NW Highland Street											
P-2A	Gravity	Capacity	Along NW Highland Ave between 300 ft north of NW Parker Dr and NW Midland Ave	8	12	Upsize	939	$296,000	$296,000		
Total Project 2-1 - NW Highland Street								**$296,000**	**$296,000**	**$0**	**$0**
Project 2-2 - NW Prospect Street											
P-2B	Gravity	Capacity and R&R	Along NW Midland Ave between NW Highland Ave and NW Prospect Ave	8	12	Upsize	623	$196,000		$196,000	
P-2C	Gravity	Capacity and R&R	Along NW Prospect Ave between NW Midland Ave and 150 feet south of NW Sandy Dr	10	15	Upsize	834	$298,000		$298,000	
Total Project 2-2 - NW Prospect Street								**$494,000**	**$0**	**$494,000**	**$0**
Project 3 - NW Midland Avenue											
P-3A	Gravity	Capacity	Along Midland Ave between NW 6th St and NW Washington Blvd	-	12	New	710	$224,000	$224,000		
Total Project 3 - NW Midland Avenue								**$224,000**	**$224,000**	**$0**	**$0**
Project 4 - NE A Street											
P-4A	Gravity	Capacity and R&R	Along NE A St between NE 9th St and NE 7th St	12	18	Upsize	844	$334,000	$334,000		
Total Project 4 - NE A Street								**$334,000**	**$334,000**	**$0**	**$0**
Project 5 - NE Savage Street / NE 9th Street											
P-5A	Gravity	Capacity and R&R	Along NE Savage St between NE 10th St and NE 9th St and along NE 9th St between NE Savage St and NE Josephine St	8	12	Upsize	3,431	$1,084,000	$1,084,000		
Total Project 5 - NE Savage Street / NE 9th Street								**$1,084,000**	**$1,084,000**	**$0**	**$0**
Project 6 - SE Mill Street / SE Rogue View Lane											
P-6A	Gravity	Capacity and R&R	Along SE Mill St between NE D St and SE M St	12	18	Upsize	3,755	$1,486,000	$1,486,000		
P-6B	Gravity	Capacity and R&R	Along SE M St between SE Mill St and SE 12th St	12	21	Upsize	907	$395,000	$395,000		
P-6C	Gravity	Capacity and R&R	Along SE M St between SE 12th St and SE 7th St	-	21	New	2,177	$946,000	$946,000		
Total Project 6 - SE Mill Street / SE Rogue View Lane								**$2,827,000**	**$2,827,000**	**$0**	**$0**
Project 7 -Annabelle Lane											
P-7A	Gravity	Capacity	RSSD Interceptor between Wineteer Ln To Leonard Rd	15	21	Upsize	1,948	$848,000		$848,000	
Total Project 7 - Annabelle Lane								**$848,000**	**$0**	**$848,000**	**$0**
Project 8 -Leonard Road											
P-8A	Gravity	Capacity	Along Leonard Rd between Redwood Ave to south of Mesman Dr	8	12	Upsize	888	$281,000	$281,000		
P-8B	Gravity	Capacity	Along Leonard Rd between south of Mesman Dr and intersection of Leonard Rd with Mesman Dr	8	15	Upsize	384	$138,000	$138,000		
Total Project 8 - Leonard Road								**$419,000**	**$419,000**	**$0**	**$0**

Project 9 - Gilbert Creek Park											
P-9A	Gravity	Capacity	Along Gilbert Creek Park 500 ft north of NW Parker Dr and west of NW Hawthorne Ave	8	12	Upsize	451	$143,000			$143,000
Total Project 9 - Gilbert Creek Park								**$143,000**	**$0**	**$0**	**$143,000**
Project 10-1 - Rogue Drive / SE Blue Bird Drive											
P-10A	Gravity	Capacity and R&R	Along Rogue Dr between SE N St and SE Blue Bird Dr	15	18	Upsize	1,831	$725,000		$725,000	
P-10B	Gravity	Capacity and R&R	Through properties on north bank of river, south of Waterman Ln and Lela Ln to Blue Bird Dr	12	15	Upsize	1,890	$675,000		$675,000	
Total Project 10-1 - Rogue River / SE Blue Bird Drive								**$1,400,000**	**$0**	**$1,400,000**	**$0**
Project 10-2 - West SE Blue Bird Drive											
P-10C	Gravity	Capacity and R&R	Through properties on north bank of river, from Blue Bird Dr to just upstream of pipe split under Rogue River	18	24	Upsize	2,208	$1,051,000			$1,051,000
Total Project 10-2 - Rogue River / SE Blue Bird Drive								**$1,051,000**	**$0**	**$0**	**$1,051,000**
Project 11 - Park Street											
P-11A	Gravity	Capacity and R&R	Through properties on south bank of the river between Mystic Dr and Gold River Ln	18	27	Upsize	20 2	$108,000		$108,000	
P-11B	Gravity	Capacity and R&R	Through properties on south bank of the river between Gold River Dr and SE Acacia Ln	24	27	Upsize	795	$426,000		$426,000	
Total Project 11 - Park Street								**$534,000**	**$0**	**$534,000**	**$0**

Table 6.12 Detailed Capital Improvement Plan
Wastewater Collection System Master Plan
City of Grants Pass

Project Description				Project Size and Cost				Total CIP	Total CIP Cost ($) - Project Phasing		
Improv. ID	Improv. Type	Project Purpose	Address Description	Existing Size	Proposed Size	Replace/ New	Length (ft)	Total Capital Improvement Cost($)	Phase 1 (2015-2020)	Phase 2 (2021-2026)	Phase 3 (2026-2036)
Project 12 - Darneille Lane											
P-12A	Gravity	Capacity	Along Darneille Ln between the intersection of Darneille Ln with SW Harvest Dr and Darneille PS	12	18	Upsize	1,561	$614,000			$614,000
Total Project 12 - Darneille Lane								**$614,000**	**$0**	**$0**	**$614,000**
Project 13 - Mesman Drive to Coutant Lane											
P-13A	Gravity	Capacity	RSSD Interceptor between Mesman Dr and Schroeder Ln	18	21	Upsize	2,047	$890,000			$890,000
P-13B	Gravity	Capacity	RSSD Interceptor between Schroeder Ln and Coutant Ln	18	24	Upsize	1,282	$610,000			$610,000
Total Project 13 - Mesman Drive to Coutant Lane								**$1,500,000**	**$0**	**$0**	**$1,500,000**
Project 14 - NE 7th Street											
P-14A	Gravity	Capacity and R&R	Along NE 7th Street between NE A St and NW F St	12	18	Upsize	1,531	$606,000	$606,000		
Total Project 14 - NE 7th Street								**$606,000**	**$606,000**	**$0**	**$0**
Project 15 - NE Dean Drive / NE D Street											
P-15A	Gravity	Capacity	Along NE Dean Dr and NE D St from NE A St to SE Mill St	-	18	New	2,009	$795,000	$795,000		
Total Project 15 - NE Dean Drive / NE D Street								**$795,000**	**$795,000**	**$0**	**$0**
Project 16 - NW Evelyn Avenue											
P-16A	Gravity	Capacity	Along Evelyn Ave between Washington Boulevard and NW 2nd St	-	8	New	727	$190,000	$190,000		
Total Project 16 - NE Evelyn Avenue								**$190,000**	**$190,000**	**$0**	**$0**
Project 17 - NW Morgan Lane											
P-17A	Gravity	Capacity	Along Morgan Ln between NW 6th St and NW Washington Blvd	-	12	New	208	$66,000		$66,000	
Total Project 17 - NW Morgan Lane								**$66,000**	**$0**	**$66,000**	**$0**

Project 18 - NW Washington Boulevard											
P-18A	Gravity	Capacity and R&R	Along NW Washington Blvd between NW Midland Ave and NW Manzanita Ave	8	12	Upsize	2,238	$708,000			$708,000
P-18B	Gravity	Capacity and R&R	Along NW Washington Blvd between NW Manzanita Ave and NW Evelyn Ave	10	12	Upsize	727	$230,000			$230,000
Total Project 18 - NW Washington Boulevard								**$938,000**	**$0**	**$0**	**$938,000**
Project 19 - Darneille Pump Station											
PS-19A	Pump Station	Capacity and R&R	Alternatives Analysis Study	-	-	Study	1	$75,000	$75,000		
PS-19B	Pump Station	Capacity and R&R	Darneille PS	4.2	7.8	Upsize	1	$5,038,000	$5,038,000		
Total Project 19 - Darneille Pump Station								**$5,113,000**	**$5,113,000**	**$0**	**$0**
Project 20 - Webster No.1 Lift Station											
PS-20A	Pump Station	Capacity and R&R	Webster No. 1 PS	0	0.66	Upsize	1	$614,000	$614,000		
Total Project 20 - Webster No. 1 Pump Station								**$614,000**	**$614,000**	**$0**	**$0**
Project 21 - Webster No.2 Lift Station											
PS-21A	Pump Station	Capacity and R&R	Webster No. 2 PS	0	0.23	Upsize	1	$998,000		$998,000	
Total Project 21 - Webster No. 2 Pump Station								**$998,000**	**$0**	**$998,000**	**$0**
Project 22 - Spalding Area Development Expansion											
PS-22A	Pump Station	Expansion	SE Portola Dr	-	0.16	New	1	$986,000		$986,000	
P-22B	Force Main	Expansion	From Spalding PS to NE Portola Dr	-	6	New	1,227	$351,000		$351,000	
P-22C	Gravity	Expansion	In Spalding Area	-	8	New	4,779	$1,249,000		$1,249,000	
P-22D	Gravity	Expansion	In Spalding Area	-	8	New	8,461	$2,211,000			$2,211,000
P-22E	Casing	Expansion	Railroad crossing	-	12/24	New	200	$385,000		$385,000	
Total Project 22 - Spalding Area Development Expansion								**$5,182,000**	**$0**	**$2,971,000**	**$2,211,000**
Project 23 - North I-5 Area Development Expansion											
PS-23A	Pump Station	Expansion	Monument Dr and I-5	-	0.14	Upsize	1	$813,000			$813,000
P-23B	Force Main	Expansion	From I-5 PS to pipe on Pony Ln and NW Highland Ave	-	6	New	5,622	$1,611,000			$1,611,000
P-23C	Gravity	Expansion	In I-5 North Area	-	8	New	31,251	$8,166,000			$8,166,000
P-23D	Casing	Expansion	I-5 Crossings (3)	-	12/24	New	750	$1,445,000			$1,445,000
Total Project 23 - North I-5 Area Development Expansion								**$12,036,000**	**$0**	**$0**	**$12,036,000**
Project 24 - South Highway Development Expansion											
P-24A	Gravity	Expansion	In South Highway Area	-	8	New	11,377	$2,973,000			$2,973,000
Total Project 24 - South Highway Development Expansion								**$2,973,000**	**$0**	**$0**	**$2,973,000**
Project 25 - Bridge Street Pump Station											
PS-25A	Pump Station	R&R	Bridge Street	0.94	0.94	Upgrade	1	$25,000	$25,000		
Total Project 25 - Bridge Street Pump Station								**$25,000**	**$25,000**	**$0**	**$0**

Table 6.12 Detailed Capital Improvement Plan
Wastewater Collection System Master Plan
City of Grants Pass

Project Description				Project Size and Cost				Total CIP	Total CIP Cost ($) - Project Phasing		
Improv. ID	Improv. Type	Project Purpose	Address Description	Existing Size	Proposed Size	Replace/ New	Length (ft)	Total Capital Improvement Cost($)	Phase 1 (2015-2020)	Phase 2 (2021-2025)	Phase 3 (2026-2035)
Project 26 - Condition Only Projects - Phase 1 North of Rogue River											
P-26A	Gravity	R&R	North of Rogue River	8 and less	8	Replace	48,231	$12,603,000	$12,603,000		
P-26B	Gravity	R&R	North of Rogue River	10	10	Replace	5,262	$1,509,000	$1,509,000		
P-26C	Gravity	R&R	North of Rogue River	12	12	Replace	2,060	$651,000	$651,000		
P-26D	Gravity	R&R	North of Rogue River	15	15	Replace	104	$38,000	$38,000		
P-26E	Gravity	R&R	North of Rogue River	18	18	Replace	923	$365,000	$365,000		
P-26F	Gravity	R&R	North of Rogue River	21	21	Replace	1,926	$838,000	$838,000		
P-26G	Gravity	R&R	North of Rogue River	24	24	Replace	492	$234,000	$234,000		
Total Project 26 - Condition Only Projects - Phase 1 North of Rogue River								**$16,238,000**	**$16,238,000**	**$0**	**$0**
Project 27 - Condition Only Projects - Phase 1 South of Rogue River											
P-27A	Gravity	R&R	South of Rogue River	8 and less	8	Replace	60	$15,000	$15,000		
P-27B	Gravity	R&R	South of Rogue River	10	10	Replace	462	$133,000	$133,000		
P-27C	Gravity	R&R	South of Rogue River	15	15	Replace	378	$135,000	$135,000		
Total Project 27 - Condition Only Projects - Phase 1 South of Rogue River								**$283,000**	**$283,000**	**$0**	**$0**
Project 28 - Condition Only Projects - Phase 2 North of Rogue River											
P-28A	Gravity	R&R	North of Rogue River	8 and less	8	Replace	38,468	$10,051,000		$10,051,000	
P-28B	Gravity	R&R	North of Rogue River	10	10	Replace	8,581	$2,460,000		$2,460,000	
P-28C	Gravity	R&R	North of Rogue River	12	12	Replace	6,618	$2,090,000		$2,090,000	
P-28D	Gravity	R&R	North of Rogue River	18	18	Replace	1,278	$506,000		$506,000	
P-28E	Gravity	R&R	North of Rogue River	21	21	Replace	385	$168,000		$168,000	
Total Project 28 - Condition Only Projects - Phase 2 North of Rogue River								**$15,275,000**	**$0**	**$15,275,000**	**$0**
Project 29 - Condition Only Projects - Phase 2 South of Rogue River											
P-29A	Gravity	R&R	South of Rogue River	8 and less	8	Replace	1,402	$366,000		$366,000	
P-29B	Gravity	R&R	South of Rogue River	10	10	Replace	76	$21,000		$21,000	
P-29C	Gravity	R&R	South of Rogue River	15	15	Replace	417	$149,000		$149,000	
P-29D	Gravity	R&R	South of Rogue River	30	30	Replace	542	$319,000		$319,000	
Total Project 29 - Condition Only Projects - Phase 2 South of Rogue River								**$855,000**	**$0**	**$855,000**	**$0**

Project 30 - Condition Only Projects - Phase 3 North of Rogue River											
P-30A	Gravity	R&R	North of Rogue River	8 and less	8	Replace	59,905	$15,653,000			$15,653,000
P-30B	Gravity	R&R	North of Rogue River	10	10	Replace	6,181	$1,773,000			$1,773,000
P-30C	Gravity	R&R	North of Rogue River	12	12	Replace	2,760	$871,000			$871,000
P-30D	Gravity	R&R	North of Rogue River	15	15	Replace	433	$155,000			$155,000
P-30E	Gravity	R&R	North of Rogue River	18	18	Replace	217	$86,000			$86,000
P-30F	Gravity	R&R	North of Rogue River	21	21	Replace	243	$106,000			$106,000
P-30G	Gravity	R&R	North of Rogue River	24	24	Replace	914	$435,000			$435,000
P-30H	Gravity	R&R	North of Rogue River	48	48	Replace	22	$16,000			$16,000
Total Project 30 - Condition Only Projects - Phase 3 North of Rogue River								$19,095,000	$0	$0	$19,095,000
Project 31 - Condition Only Projects - Phase 3 South of Rogue River											
P-31A	Gravity	R&R	South of Rogue River	8 and less	8	Replace	19,049	$4,978,000			$4,978,000
P-31B	Gravity	R&R	South of Rogue River	10	10	Replace	3,525	$1,010,000			$1,010,000
P-31C	Gravity	R&R	South of Rogue River	12	12	Replace	4,499	$1,421,000			$1,421,000
P-31D	Gravity	R&R	South of Rogue River	15	15	Replace	2,556	$913,000			$913,000
P-31E	Gravity	R&R	South of Rogue River	18	18	Replace	1,228	$486,000			$486,000
P-31F	Gravity	R&R	South of Rogue River	24	24	Replace	1,164	$554,000			$554,000
P-31G	Gravity	R&R	South of Rogue River	27	27	Replace	5,276	$2,824,000			$2,824,000
P-31H	Gravity	R&R	South of Rogue River	30	30	Replace	1,524	$898,000			$898,000
Total Project 31 - Condition Only Projects - Phase 3 South of Rogue River								$13,084,000	$0	$0	$13,084,000
Project 32 - General Projects											
G-1	General	General	Asset Management Program	-	-	-	1	$150,000	$150,000		
G-2A	General	General	Master Plan Updates (2021)	-	-	-	1	$300,000		$300,000	
G-2B	General	General	Master Plan Updates (2031)	-	-	-	1	$300,000			$300,000
Total Project 32 - General Projects								$750,000	$150,000	$300,000	$300,000
Total CIP ($)								$108,243,000	$30,558,000	$23,741,000	$53,944,000
Total CIP (%)									28.2%	21.9%	49.8%

Notes:

(1) ENR CCI = 10,037 (20-City Average, July 2015).

(2) Capital Improvement Cost includes a 20% construction contingency applied to the Baseline Construction Cost to account for unforeseen events and unknown conditions, a 30% allied cost applied to the Estimated Construction Cost to account for engineering services, construction management, and project administration, and a 25% planning contingency applied to the Total Allied Project Costs.

Table 2-3. Stormwater Master Plan CIP (Table 6-1: Priority 1A Improvements)

Table 6-1: Priority 1A Improvements

ID#	Priority	Item	Total Estimated Cost (2015)
Priority 1A Improvements (0-15 years)			
Allen Fruitdale			
AF-1	1A	Golf Course	$ 171,000
AF-2	1A	South Highline Canal near Allen Creek	$ 1,211,000
AF-3	1A	Harbeck Road, Nebraska Avenue	$ 200,000
AF-4	1A	Pond Near Calvary Chapel off Harbeck Road	$ 629,000
AF-5	1A	Grandview Avenue and the Hospital	$ 611,000
AF-7	1A	Lower Parkdale Drive/Highway 199 Trunkline	$ 1,590,000
AF-11	1A	Sugar Beet Line, East Park Street	$ 1,330,000
AF-12	1A	Sunset Way and Tributary Pipes	$ 2,226,000
AF-13	1A	Harbeck Road and Southridge Way	$ 1,082,000
AF-14	1A	Highway 238	$ 661,000
AF-15	1A	Main Gravity Canal Spills and Central Parkdale Drive Trunkline	$ 889,000
AF-16	1A	Upper Parkdale Drive Trunkline and South Highland Canal Spill	$ 601,000
AF-17	1A	Highways 238/199/99 Intersection Detention	$ 959,000
AF-18	1A	Union Avenue	$ 646,000
AF-19	1A	Meadow Glen	$ 238,000
AF-20	1A	Liberty Drive	$ 473,000
Gilbert			
G-1	1A	5th Street, 6th Street	$ 1,656,000
G-3	1A	G Street, I Street, Alder Street, L Street	$ 795,000
G-4	1A	Demoray Canal Spills- Southwest	$ 127,000
G-5	1A	Demoray Canal Spills- Central West	$ 29,000
G-6	1A	Hilcrest Drive, 6th Street, 7th Street	$ 1,664,000
G-7	1A	Demoray Spill-South East	$ 106,000
G-8	1A	Demoray Canal Spills- North Central	$ 810,000
G-9	1A	Demoray Canal Spills- Northwest	$ 460,000
G-10	1A	Demoray Canal Spills- Northeast	$ 438,000
Sand			
S-1	1A	Trunkline from South Main Canal to River along Dowell Road	$ 3,412,000
S-2	1A	Flow-split Kellenback Avenue to Dowell Road	$ 691,000
S-3	1A	Expansion of South Main Canal	$ 583,000
S-6	1A	Leonard Road to Ditch	$ 926,000
S-7	1A	Willow Lane to Ditch	$ 975,000
S-8	1A	Willow Court, Estates Lane	$ 696,000
S-10	1A	Kokanee Lane, Leonard Road	$ 1,613,000
S-12	1A	Rainwood Lane to Leonard Road	$ 141,000
S-13	1A	ODOT Pond South of Redwood Highway	$ 1,353,000
S-14	1A	New Flow Diversion to Sand Creek at I-5	$ 168,000
S-15	1A	Yellowtail Lane to Mary Lynn Lane	$ 392,000
S-16	1A	Darnelle Lane	$ 1,138,000
Skunk Jones			
SJ-10	1A	Channel Northwest of Dewey Drive and 10th Street	$ 3,000
		Total Priority 1A Improvements	$ 22,992,000

Table 2-4. Stormwater Master Plan CIP (Table 6-2: Priority 1B, 2A, & 2B Improvements)

Table 6-2: Priority 1B, 2A, & 2B Improvements

ID #	Priority	Item	Total Estimated Cost (2015)
Priority 1B Improvements (15-20 years)			
Allen Fruitdale			
AF-6	1B	West Park Street, Josephine County Yard, Tussing Park	$ 407,000
Sand			
S-4	1B	Redwood Circle to River	$ 650,000
Skunk Jones			
SJ-1	1B	I Street	$ 1,829,000
SJ-8	1B	Split Northwest of I-5 and Hillcrest Drive to 7th Street	$ 386,000
SJ-11	1B	Rogue Drive Trunkline	$ 2,938,000
SJ-12	1B	M Street	$ 759,000
SJ-13	1B	A Street-West	$ 1,126,000
		Total Priority 1B Improvements	**$ 8,095,000**
Priority 2A Improvements (20-25 years)			
Gilbert			
G-2	2A	9th Street	$ 457,000
Skunk Jones			
SJ-7	2A	Demoray Canal	$ 61,000
		Total Priority 2A Improvements	**$ 518,000**
Priority 2B Improvements (20-25 years)			
Skunk Jones			
SJ-2	2B	D Street	$ 2,181,000
		Total Priority 2B Improvements	**$ 2,181,000**

EXHIBIT 2

Full copies of the February 2016 Water Distribution System Master Plan, March 2016 Wastewater Collection System Master Plan and the February 2016 Stormwater Master Plan are incorporated herein by reference.

WATER DISTRIBUTION SYSTEM MASTER PLAN

FOR

CITY OF GRANTS PASS

FEBRUARY 2016

DRAFT

MURRAY, SMITH & ASSOCIATES, INC.
121 SW Salmon, Suite 900
Portland, OR 97204
503.225.9010

Exhibit 2

Full copies of the February 2016 Water Distribution System Master Plan, March 2016 Wastewater Collection System Master Plan and the February 2016 Stormwater Master Plan are incorporated herein by reference.

City of Grants Pass, Oregon
Stormwater Master Plan
Final

KELLER associates

KELLER associates

Keller Associates
707 13th St. SE Suite 280
Salem, OR 97301

212047/5/S15-013

REGISTERED PROFESSIONAL ENGINEER
83510PE
OREGON
NOV. 10, 2009
PETER OLSEN
EXPIRES: 12/31/16

Signed by:
Peter Olsen, P.E.
Project Manager

Exhibit 2

Full copies of the February 2016 Water Distribution System Master Plan, March 2016 Wastewater Collection System Master Plan and the February 2016 Stormwater Master Plan are incorporated herein by reference.

CITY OF GRANTS PASS

WASTEWATER COLLECTION SYSTEM MASTER PLAN

March 2016

DRAFT REVIEW

carollo

Exhibit 2

CITY OF GRANTS PASS PARKS & COMMUNITY DEVELOPMENT DEPARTMENT

ELEMENT 10 (PUBLIC FACILITIES) COMPREHENSIVE PLAN AMENDMENT
STAFF REPORT - URBAN AREA PLANNING COMMISSION

Procedure Type:	Type IV: Planning Commission Recommendation and City Council Decision
Project Number:	405-00102-16
Project Type:	Comprehensive Plan Amendment
Applicant:	City of Grants Pass
Planner Assigned:	Lora Glover
Application Received:	April 6, 2018
Application Complete:	April 8, 2016
Date of Staff Report:	May 18, 2016
Date of UAPC Hearing:	May 25, 2016

I. PROPOSAL:

Amendment adopting Addendum 2 to Element 10 of the Comprehensive Plan (Public Facilities) to incorporate updates for the Wastewater Collection Master Plan, the Water Distribution System Master Plan and the Stormwater Master Plan (see ***Exhibit 1)***.

II. AUTHORITY AND CRITERIA:

The Comprehensive Plan and 1998 Intergovernmental Agreement authorize the Planning Commission to consider the request for the Comprehensive Plan amendment and make a recommendation to the City Council, and authorize the City Council to make the final decision. The Comprehensive Plan may be amended provided the criteria in Section 13.5.4 of the Comprehensive Plan are met.

III. APPEAL PROCEDURE:

Section 10.060 provides for the City Council's final decision to be appealed to the State Land Use Board of Appeals (LUBA) as provided in state statutes. A notice of intent to appeal must be filed with LUBA within 21 days of the date the notice of City Council's written decision is provided.

IV. BACKGROUND AND DISCUSSION:

In 2008, the City Council adopted Ordinance 5460, which updated Element 10 of the Comprehensive Plan to reflect updates to several of the public facility plan documents. In 2015, the City Council adopted Ordinance 15-5655 which updated Element 10, by adopting the Water Treatment Facility Plan Update prepared by Murray, Smith & Associates in association with MWH Americas, Inc. dated January 2014; and the Water Restoration Plant Facility Plan prepared by Carollo Engineers, Inc. dated May 2014. It replaced the previous Water Restoration Plant (WRP) Facility Plan completed in June 2001.

The proposed amendment will incorporate the Wastewater Collection, Water Distribution System and the Stormwater Master Plans and adopt the Capital Improvement Programs

EXHIBIT A

identified in Tables 2-1, 2-2, 2-3 and 2-4 of Addendum 2 to Element 10 of the Comprehensive Plan.

Statewide Planning Goal 11 addresses Public Facilities and Services, and Oregon Administrative Rules (OAR) Division 11 address Public Facilities Planning. OAR 660-011-0005(1) defines "Public Facilities Plan" as follows: "A public facility plan is a support document or documents to a comprehensive plan. The facility plan describes the water, sewer and transportation facilities which are to support the land uses designated in the appropriate acknowledged comprehensive plans within an urban growth boundary containing a population of greater than 2,500. Certain elements of the public facility plan shall also be adopted as part of the comprehensive plan, as specified in OAR 660-011-0045."

Consistent with OAR 660-011-0005, the proposed amendment, an addendum to Element 10, recognizes these 2014 updates as part of the City's Public Facilities Plan, as support documents to the Comprehensive Plan. The addendum also adopts certain elements of these plans as part of the comprehensive plan, as specified in OAR 660-011-0045. The addendum is attached as ***Exhibit 1***. The full plans are referenced as ***Exhibit 2***; they are not attached to this staff report, but the full copies are available electronically on the City website.

V. CONFORMANCE WITH APPLICABLE CRITERIA:

For comprehensive plan amendments, the applicable criteria are provided in Section 13.5.4 of the Comprehensive Plan.

CRITERION (a): Consistency with other findings, goals and policies in the Comprehensive Plan.

Response: Satisfied. The proposed amendments are consistent with the Water Service Policies in Section 10.2 of the Comprehensive Plan Policies, the Sanitary Sewer Service Policies in Section 10.3 of the Comprehensive Plan Policies, and the Storm Drainage Services Policies in Section 10.4. These plans address the needs for treatment capacity and requirements for the Water Treatment Plant, Water Distribution and Stormwater Management.

CRITERION (b): A change in circumstances validated by and supported by the data base or proposed changes to the data base, which would necessitate a change in findings, goals and policies.

Response: Satisfied. In addition to structural, functional, regulatory, and other issues, the facility plans address future demand and capacity needs based on the adopted forecasts and future land use needs.

CRITERION (c): Applicable planning goals and guidelines of the State of Oregon.

Response: Satisfied. The proposed amendments are intended to address the applicable provisions of Statewide Planning Goal 11 (Public Facilities and Services) and specifically OAR 660-011-0005 and -0045, incorporating these facility plans as support documents to the comprehensive plan, and adopting the elements specified in OAR 660-011-0045 as part of the comprehensive plan.

CRITERION (d): Citizen review and comment.

Response: Satisfied. The public hearing process for the proposed amendments to Element 10 of the Comprehensive Plan provides for citizen review and comment during at least two public hearings.

CRITERION (e): Review and comment from affected governmental units and other agencies.

Response: Satisfied. The Water Distribution System Master Plan was prepared by Murray, Smith & Associates and included consultation and coordination with affected agencies, including the Oregon Health Authority Drinking Water Program. The Stormwater Master Plan was prepared by Keller Associates, and included consultation and coordination with affected agencies including Josephine County and the Grants Pass Irrigation District (GPID). The Wastewater Collection System Master Plan was prepared by Carollo, and included consultation and coordination with affected agencies including Department of Environmental Quality (DEQ).

CRITERION (f): A demonstration that any additional need for basic urban services (water, sewer, streets, storm drainage, parks, and fire and police protection) is adequately covered by adopted utility plans and service policies, or a proposal for the requisite changes to said utility plans and service policies as a part of the requested Comprehensive Plan amendment.

Response: Satisfied. The proposed amendments provide the updates that include the comprehensive plan provisions to address adequate public facilities and provide the requisite changes for the planning horizon, the identified land use needs, and the adopted land use plans.

CRITERION (g): Additional information as required by the review body.

Response: Satisfied Contingent on Review Body Direction. Additional information can be provided if requested.

CRITERION (h): In lieu of item (b) above, demonstration that the Plan as originally adopted was in error.

Response: Not Applicable. The proposed amendments are intended to address a change in circumstances, as addressed in Criterion (b).

VI. RECOMMENDATION:

It is recommended that the Urban Area Planning Commission recommend that City Council **APPROVE** the proposed amendments to the Comprehensive Plan.

VII. PLANNING COMMISSION ACTION:

A. Positive Action: Recommend approval of the request:
   1. as submitted.
   2. as modified by the Planning Commission (list):

B. Negative Action: Recommend denial of the request for the following reasons (list):

C. Postponement: Continue item
   1. indefinitely.
   2. to a time certain.

NOTE: The amendment is legislative and is not subject to the 120 day requirement.

VIII. INDEX TO EXHIBITS:

1. Proposed Addendum 2 to Element 10 of the Comprehensive Plan (Public Facilities and Services)
2. Full copies of the Water Distribution System Master Plan, Wastewater Collection System Master Plan and the Stormwater Master Plan. *These plans are not attached. They are available electronically on the City web site and at the Parks & Community Development Department.*

Grants Pass and Urbanizing Area Community Comprehensive Plan
Element 10: Public Facilities

Addendum 2: 2016 Update

This addendum updates the following sections of the Public Facilities Element:

- 10.20. Water Services
- 10.30. Sanitary Sewer Services
- 10.40. Storm Drainage Services

Background

In 2008, the City Council adopted Ordinance 5460, which updated Element 10 of the Comprehensive Plan to reflect updates to several of the public facility plan documents. In 2015, the City Council adopted Ordinance 15-5655 which updated Element 10, by adopting the Water Treatment Facility Plan Update prepared by Murray, Smith & Associates in association with MWH Americas, Inc. dated January 2014; and the Water Restoration Plant Facility Plan prepared by Carollo Engineers, Inc. dated May 2014. It replaced the previous Water Restoration Plant (WRP) Facility Plan completed in June 2001.

Statewide Planning Goal 11 addresses Public Facilities and Services, and Oregon Administrative Rules (OAR) Division 11 address Public Facilities Planning. OAR 660-011-0005(1) defines "Public Facilities Plan" as follows: "A public facility plan is a support document or documents to a comprehensive plan. The facility plan describes the water, sewer and transportation facilities which are to support the land uses designated in the appropriate acknowledged comprehensive plans within an urban growth boundary containing a population of greater than 2,500. Certain elements of the public facility plan shall also be adopted as part of the comprehensive plan, as specified in OAR 660-011-0045."

Consistent with OAR 660-011-0005, this addendum recognizes these 2015 updates as part of the City's Public Facilities Plan, as support documents to the Comprehensive Plan. This addendum also adopts certain elements of these plans as part of the comprehensive plan, as specified in OAR 660-011-0045.

Section 1. Plans Adopted Part of the Public Facility Plan as Part of a Supporting Document to the Comprehensive Plan

The February 2016 Stormwater Master Plan, February 2016 Water Distribution System Master Plan and the March 2016 Wastewater Collection System Master Plan are adopted as part of the Public Facilities Plan as a supporting document to the Comprehensive Plan.

Some of the information and provisions in the plans referenced in this addendum supersede materials in Section 10.20 pertaining to water services, Section 10.30 pertaining to sanitary sewer services and Section 10.40 pertaining to storm drainage services.

Section 2. Sections Adopted as Part of Comprehensive Plan

1. The parts of the February 2016 Stormwater Master Plan, February 2016 Water Distribution System Master Plan and the March 2016 Wastewater Collection System Master Plan identified in Tables 2-1, 2-2, 2-3 and 2-4 are hereby adopted and incorporated as part of the comprehensive plan.

2. In accordance with OAR 660-011-0045(2), certain public facility plan project descriptions, location, or service area designations will necessarily change as a result of subsequent design studies, capital improvement programs, environmental impact studies, and changes in potential sources of funding. It is not the intent of this section to:

   a. Either prohibit projects not included in the public facility plans for which unanticipated funding has been obtained;

   b. Preclude projects specification and location decisions made according to the National Environmental Policy Act; or

   c. Subject administrative and technical changes to the facility plan to ORS 197.610(1) and (2) or 197.835(4).

3. In accordance with OAR 660-011-0045(3), the public facility plan may allow for the following modifications to projects without amendment to the public facility plan:

   a. Administrative changes are those modifications to a public facility project which are minor in nature and do not significantly impact the project's general description, location, sizing, capacity, or other general characteristic of the project.

   b. Technical and environmental changes are those modifications to a public facility project which are made pursuant to "final engineering" on a project or those that result from the findings of an Environmental Assessment or Environmental Impact Statement conducted under regulations implementing the procedural provisions of the National Environmental Policy Act of 1969 (40 CFR Parts 1500-1508) or any federal or State of Oregon agency project development regulations consistent with the Act and its regulations.

   c. Public facility project changes made pursuant to subsection (3b) are subject to the administrative procedures and review and appeal provisions of the regulations controlling the study (40 CFR Parts 1500-1508 or similar regulations) and are not subject to the administrative procedures or review or appeal provisions of ORS Chapter 197, or OAR Chapter 660 Division 18.

4. Land use amendments are those modifications or amendments to the list, location or provider of, public facility projects, which significantly impact a public facility project identified in the comprehensive plan and which do not qualify under subsection (3)(a) or (b). Amendments made pursuant to this subsection are subject to the administrative procedures and review and appeal provisions accorded "land use decisions" in ORS Chapter 197 and those set forth in OAR Chapter 660 Division 18.

Table 2-1. Water Distribution Capital Improvement Program

Table 5-4
Capital Improvement Program (CIP) Summary

Improvement Category	CIP No.	Project Description	CIP Schedule and Project Cost Summary				Preliminary Cost % to Growth
			5-year thru 2021	10-year 2022-2026	20-year 2027-2036	Estimated Project Cost	
Storage Reservoirs	R-13	0.7 MG Ausland Reservoir - Zone 4 Reservoir No. 13 replacement	$ 2,100,000			$ 2,100,000	40%
	R-14	0.5 MG Laurel Ridge Reservoir			$ 1,500,000	$ 1,500,000	40%
	R-16	1.3 MG Meadow Wood Reservoir		$ 3,900,000		$ 3,900,000	69%
	R-17	1.2 MG New Hope (Cathedral Hills) Reservoir		$ 3,600,000		$ 3,600,000	42%
	R-19	1.2 MG Pearce Park Reservoir - Zone 2 Spalding Industrial Park			$ 3,600,000	$ 3,600,000	100%
		Capital Maintenance	$ 75,000			$ 75,000	52%
		Subtotal	$ 2,175,000	$ 7,500,000	$ 5,100,000	$ 14,775,000	$ 9,282,000
Pump Stations	P-1	Meadow Wood P.S. high (Zone 3MW) - fire flow capacity upgrade	$ 250,000			$ 250,000	52%
	P-2	Panoramic P.S. - fire flow capcity upgrade	$ 400,000			$ 400,000	52%
	P-3	Ausland P.S. supplying proposed Ausland Reservoir (R-13)	$ 500,000			$ 500,000	52%
	P-4	Zone 4N P.S. - constant pressure			$ 1,200,000	$ 1,200,000	100%
	P-5	North Valley P.S. replacement		$ 1,000,000		$ 1,000,000	79%
		Capital Maintenance	$ 125,000			$ 125,000	52%
		Subtotal	$ 1,275,000	$ 1,000,000	$ 1,200,000	$ 3,475,000	$ 2,654,145
PRVs	V-1	Spalding Industrial Area - Ament Rd PRV			$ 150,000	$ 150,000	100%
	V-2	Zone 4N Highland Ave PRV			$ 150,000	$ 150,000	100%
	V-3	Blue Gulch PRV			$ 150,000	$ 150,000	100%
	V-4	Overland PRV			$ 150,000	$ 150,000	100%
	V-5	10th Street PRV	$ 150,000			$ 150,000	52%
	V-6	NW B Street PRV			$ 150,000	$ 150,000	100%
	V-7	Zone 2A PRV replacements (Capital Maintenance)	$ 250,000			$ 250,000	52%
		Subtotal	$ 400,000	$ -	$ 750,000	$ 1,150,000	$ 958,000

Distribution Mains	M-1, 2, 3, 9, 10	Piping improvements for fire flow	$ 683,000			$ 683,000	52%
	M-4 to 8	Zone 2A - Hwy 99, Savage, Manzanita Loop	$ 758,000			$ 758,000	52%
	M-11, 12	Proposed Zone 2H - connect Harbeck and Hilltop			$ 532,000	$ 532,000	100%
	M-13 to 22	Spalding Industrial Area - Zone 2 expansion			$ 3,181,000	$ 3,181,000	100%
	M-24, 25, 26	Zone 3 Granite Hill to Scoville Loop			$ 1,415,000	$ 1,415,000	100%
	M-27 to 30	Zone 3 Scoville to Spring Moutain Loop			$ 1,107,000	$ 1,107,000	100%
	M-31 to 33, 42	Zone 3 I-5 crossing at Cedar Loop, Spring Moutain to Hillcrest Loop			$ 1,396,000	$ 1,396,000	100%
	M-34 to 41, 52	Proposed Ausland P.S. (P-3) and Reservoir (R-13) mains	$ 2,897,000			$ 2,897,000	52%
	M-43, 44	Zone 3 I-5 crossing at Humane Society			$ 570,000	$ 570,000	100%
	M-45, 46	Zone 3 Vine Street Loop - Highland to Hawthorne			$ 996,000	$ 996,000	52%
	M-47 to 51	Zone 4N mains			$ 1,996,000	$ 1,996,000	100%
	M-53 to M-57	Zone 1 Spalding Industrial Area loop			$ 1,362,000	$ 1,362,000	100%
	M-58 to 62	Meadow Wood future mains		$ 1,173,000		$ 1,173,000	100%
	M-63 to 68	New Hope future mains		$ 2,532,000		$ 2,532,000	100%
	M-69 to 75	Laurel Ridge and Blue Gulch future mains			$ 1,870,000	$ 1,870,000	100%
	M-76, 77, 81, 82, 83	Zone 1 Fruitdale future mains			$ 2,087,000	$ 2,087,000	100%
	M-78, 79, 80	Zone 1 Looping- Cloverlawn & Grandview		$ 639,000		$ 639,000	52%
	M-84 to 87	Zone 1 Lincoln Road Loop		$ 814,000		$ 814,000	52%
		Routine Main Replacement Program (Capital Maint.)	$ 8,000,000	$ 8,000,000	$ 16,000,000	$ 32,000,000	52%
		Subtotal	**$12,338,000**	**$13,158,000**	**$ 32,512,000**	**$ 58,008,000**	**$ 39,390,240**
Planning		Seismic Resilience Study	$ 100,000			$ 100,000	52%
		Water Management & Conservation Plan update		$ 50,000		$ 50,000	52%
		Water Distribution System Master Plan update			$ 150,000	$ 150,000	52%
		Unidirectional Flushing (UDF) Program Development	$TBD			$ -	52%
		Distribution Piping Corrosion Study	$ 100,000			$ 100,000	52%
		Subtotal	**$ 200,000**	**$ 50,000**	**$ 150,000**	**$ 400,000**	**$ 208,000**
Capital Improvement Program (CIP) Total			**$16,388,000**	**$21,708,000**	**$ 39,712,000**	**$ 77,808,000**	**$ 52,492,585**
			Annual Average CIP Cost				
			$3,277,600 5-year	**$3,809,600 10-year**	**$3,890,400 20-year**		

Table 2-2. Wastewater Collection System Master Plan CIP (Table 6.12)

Table 6.12 Detailed Capital Improvement Plan
Wastewater Collection System Master Plan
City of Grants Pass

Project Description				Project Size and Cost				Total CIP	Total CIP Cost ($) - Project Phasing		
Improv. ID	Improv. Type	Project Purpose	Address Description	Existing Size	Proposed Size	Replace/ New	Length (ft)	Total Capital Improvement Cost($)	Phase 1 (2015-2020)	Phase 2 (2021-2025)	Phase 3 (2026-2035)
Project 1 - SW Western Street / SW Spruce Street											
P-1A	Gravity	Capacity and R&R	Along SW Western Ave between I St and K St	8	12	Upsize	681	$184,000	$184,000		
P-1B	Gravity	Capacity and R&R	Along SW Western Ave between K St and SW Bridge St	10	15	Upsize	546	$195,000	$195,000		
P-1C	Gravity	Capacity and R&R	Along SW Spruce St between SW Bridge St and Webster Rd	8	18	Upsize	1,998	$791,000	$791,000		
P-1D	Gravity	Capacity and R&R	Along SW Bridge St between SW Western Ave and SW Westhom Ave	10	18	Upsize	481	$190,000	$190,000		
P-1E	Diversion	Capacity	Diversion to east Bridge St	10	-	Plug	-	-	-		
Total Project 1 - SW Western / SW Spruce Street								**$1,360,000**	**$1,360,000**	**$0**	**$0**
Project 2-1 - NW Highland Street											
P-2A	Gravity	Capacity	Along NW Highland Ave between 300 ft north of NW Parker Dr and NW Midland Ave	8	12	Upsize	939	$296,000	$296,000		
Total Project 2-1 - NW Highland Street								**$296,000**	**$296,000**	**$0**	**$0**
Project 2-2 - NW Prospect Street											
P-2B	Gravity	Capacity and R&R	Along NW Midland Ave between NW Highland Ave and NW Prospect Ave	8	12	Upsize	623	$196,000		$196,000	
P-2C	Gravity	Capacity and R&R	Along NW Prospect Ave between NW Midland Ave and 150 feet south of NW Sandy Dr	10	15	Upsize	834	$298,000		$298,000	
Total Project 2-2 - NW Prospect Street								**$494,000**	**$0**	**$494,000**	**$0**
Project 3 - NW Midland Avenue											
P-3A	Gravity	Capacity	Along Midland Ave between NW 6th St and NW Washington Blvd	-	12	New	710	$224,000	$224,000		
Total Project 3 - NW Midland Avenue								**$224,000**	**$224,000**	**$0**	**$0**
Project 4 - NE A Street											
P-4A	Gravity	Capacity and R&R	Along NE A St between NE 9th St and NE 7th St	12	18	Upsize	844	$334,000	$334,000		
Total Project 4 - NE A Street								**$334,000**	**$334,000**	**$0**	**$0**
Project 5 - NE Savage Street / NE 9th Street											
P-5A	Gravity	Capacity and R&R	Along NE Savage St between NE 10th St and NE 9th St and along NE 9th St between NE Savage St and NE Josephine St	8	12	Upsize	3,431	$1,084,000	$1,084,000		
Total Project 5 - NE Savage Street / NE 9th Street								**$1,084,000**	**$1,084,000**	**$0**	**$0**
Project 6 - SE Mill Street / SE Rogue View Lane											
P-6A	Gravity	Capacity and R&R	Along SE Mill St between NE D St and SE M St	12	18	Upsize	3,755	$1,486,000	$1,486,000		
P-6B	Gravity	Capacity and R&R	Along SE M St between SE Mill St and SE 12th St	12	21	Upsize	907	$395,000	$395,000		
P-6C	Gravity	Capacity and R&R	Along SE M St between SE 12th St and SE 7th St	-	21	New	2,177	$946,000	$946,000		
Total Project 6 - SE Mill Street / SE Rogue View Lane								**$2,827,000**	**$2,827,000**	**$0**	**$0**
Project 7 -Annabelle Lane											
P-7A	Gravity	Capacity	RSSD Interceptor between Wineteer Ln To Leonard Rd	15	21	Upsize	1,948	$846,000		$846,000	
Total Project 7 - Annabelle Lane								**$846,000**	**$0**	**$846,000**	**$0**
Project 8 -Leonard Road											
P-8A	Gravity	Capacity	Along Leonard Rd between Redwood Ave to south of Mesman Dr	8	12	Upsize	888	$281,000	$281,000		
P-8B	Gravity	Capacity	Along Leonard Rd between south of Mesman Dr and intersection of Leonard Rd with Mesman Dr	8	15	Upsize	384	$138,000	$138,000		
Total Project 8 - Leonard Road								**$419,000**	**$419,000**	**$0**	**$0**

Project 9 - Gilbert Creek Park											
P-9A	Gravity	Capacity	Along Gilbert Creek Park 500 ft north of NW Parker Dr and west of NW Hawthorne Ave	8	12	Upsize	451	$143,000			$143,000
Total Project 9 - Gilbert Creek Park								**$143,000**	**$0**	**$0**	**$143,000**
Project 10-1 - Rogue Drive / SE Blue Bird Drive											
P-10A	Gravity	Capacity and R&R	Along Rogue Dr between SE N St and SE Blue Bird Dr	15	18	Upsize	1,831	$725,000		$725,000	
P-10B	Gravity	Capacity and R&R	Through properties on north bank of river, south of Waterman Ln and Lela Ln to Blue Bird Dr	12	15	Upsize	1,890	$675,000		$675,000	
Total Project 10-1 - Rogue River / SE Blue Bird Drive								**$1,400,000**	**$0**	**$1,400,000**	**$0**
Project 10-2 - West SE Blue Bird Drive											
P-10C	Gravity	Capacity and R&R	Through properties on north bank of river, from Blue Bird Dr to just upstream of pipe split under Rogue River	18	24	Upsize	2,208	$1,051,000			$1,051,000
Total Project 10-2 - Rogue River / SE Blue Bird Drive								**$1,051,000**	**$0**	**$0**	**$1,051,000**
Project 11 - Park Street											
P-11A	Gravity	Capacity and R&R	Through properties on south bank of the river between Mystic Dr and Gold River Ln	18	27	Upsize	20 2	$108,000		$108,000	
P-11B	Gravity	Capacity and R&R	Through properties on south bank of the river between Gold River Dr and SE Acacia Ln	24	27	Upsize	795	$426,000		$426,000	
Total Project 11 - Park Street								**$534,000**	**$0**	**$534,000**	**$0**

Table 6.12 Detailed Capital Improvement Plan
Wastewater Collection System Master Plan
City of Grants Pass

Project Description				Project Size and Cost				Total CIP	Total CIP Cost ($) - Project Phasing		
Improv. ID	Improv. Type	Project Purpose	Address Description	Existing Size	Proposed Size	Replace/ New	Length (ft)	Total Capital Improvement Cost($)	Phase 1 (2016-2020)	Phase 2 (2021-2025)	Phase 3 (2026-2035)
Project 12 - Darneille Lane											
P-12A	Gravity	Capacity	Along Darneille Ln between the intersection of Darneille Ln with SW Harvest Dr and Darneille PS	12	18	Upsize	1,551	$614,000			$614,000
Total Project 12 - Darneille Lane								**$614,000**	**$0**	**$0**	**$614,000**
Project 13 - Mesman Drive to Coutant Lane											
P-13A	Gravity	Capacity	RSSD Interceptor between Mesman Dr and Schroeder Ln	18	21	Upsize	2,047	$890,000			$890,000
P-13B	Gravity	Capacity	RSSD Interceptor between Schroeder Ln and Coutant Ln	18	24	Upsize	1,282	$610,000			$610,000
Total Project 13 - Mesman Drive to Coutant Lane								**$1,500,000**	**$0**	**$0**	**$1,500,000**
Project 14 - NE 7th Street											
P-14A	Gravity	Capacity and R&R	Along NE 7th Street between NE A St and NW F St	12	18	Upsize	1,531	$606,000	$606,000		
Total Project 14 - NE 7th Street								**$606,000**	**$606,000**	**$0**	**$0**
Project 15 - NE Dean Drive / NE D Street											
P-15A	Gravity	Capacity	Along NE Dean Dr and NE D St from NE A St to SE Mill St	-	18	New	2,009	$795,000	$795,000		
Total Project 15 - NE Dean Drive / NE D Street								**$795,000**	**$795,000**	**$0**	**$0**
Project 16 - NW Evelyn Avenue											
P-16A	Gravity	Capacity	Along Evelyn Ave between Washington Boulevard and NW 2nd St	-	8	New	727	$190,000	$190,000		
Total Project 16 - NE Evelyn Avenue								**$190,000**	**$190,000**	**$0**	**$0**
Project 17 - NW Morgan Lane											
P-17A	Gravity	Capacity	Along Morgan Ln between NW 6th St and NW Washington Blvd	-	12	New	208	$66,000		$66,000	
Total Project 17 - NW Morgan Lane								**$66,000**	**$0**	**$66,000**	**$0**

Project 18 - NW Washington Boulevard											
P-18A	Gravity	Capacity and R&R	Along NW Washington Blvd between NW Midland Ave and NW Manzanita Ave	8	12	Upsize	2,239	$708,000			$708,000
P-18B	Gravity	Capacity and R&R	Along NW Washington Blvd between NW Manzanita Ave and NW Evelyn Ave	10	12	Upsize	727	$230,000			$230,000
Total Project 18 - NW Washington Boulevard								**$938,000**	**$0**	**$0**	**$938,000**
Project 19 - Darneille Pump Station											
PS-19A	Pump Station	Capacity and R&R	Alternatives Analysis Study	-	-	Study	1	$75,000	$75,000		
PS-19B	Pump Station	Capacity and R&R	Darneille PS	4.2	7.8	Upsize	1	$5,038,000	$5,038,000		
Total Project 19 - Darneille Pump Station								**$5,113,000**	**$5,113,000**	**$0**	**$0**
Project 20 - Webster No.1 Lift Station											
PS-20A	Pump Station	Capacity and R&R	Webster No. 1 PS	0	0.68	Upsize	1	$814,000	$814,000		
Total Project 20 - Webster No. 1 Pump Station								**$814,000**	**$814,000**	**$0**	**$0**
Project 21 - Webster No.2 Lift Station											
PS-21A	Pump Station	Capacity and R&R	Webster No. 2 PS	0	0.23	Upsize	1	$998,000		$998,000	
Total Project 21 - Webster No. 2 Pump Station								**$998,000**	**$0**	**$998,000**	**$0**
Project 22 - Spalding Area Development Expansion											
PS-22A	Pump Station	Expansion	SE Portola Dr	-	0.16	New	1	$986,000		$986,000	
P-22B	Force Main	Expansion	From Spalding PS to NE Portola Dr	-	6	New	1,227	$351,000		$351,000	
P-22C	Gravity	Expansion	In Spalding Area	-	8	New	4,779	$1,249,000		$1,249,000	
P-22D	Gravity	Expansion	In Spalding Area	-	8	New	8,461	$2,211,000			$2,211,000
P-22E	Casing	Expansion	Railroad crossing	-	12/24	New	200	$385,000		$385,000	
Total Project 22 - Spalding Area Development Expansion								**$5,182,000**	**$0**	**$2,971,000**	**$2,211,000**
Project 23 - North I-5 Area Development Expansion											
PS-23A	Pump Station	Expansion	Monument Dr and I-5	-	0.14	Upsize	1	$813,000			$813,000
P-23B	Force Main	Expansion	From I-5 PS to pipe on Pony Ln and NW Highland Ave	-	6	New	5,622	$1,611,000			$1,611,000
P-23C	Gravity	Expansion	In I-5 North Area	-	8	New	31,251	$8,166,000			$8,166,000
P-23D	Casing	Expansion	I-5 Crossings (3)	-	12/24	New	750	$1,445,000			$1,445,000
Total Project 23 - North I-5 Area Development Expansion								**$12,035,000**	**$0**	**$0**	**$12,035,000**
Project 24 - South Highway Development Expansion											
P-24A	Gravity	Expansion	In South Highway Area	-	8	New	11,377	$2,973,000			$2,973,000
Total Project 24 - South Highway Development Expansion								**$2,973,000**	**$0**	**$0**	**$2,973,000**
Project 25 - Bridge Street Pump Station											
PS-25A	Pump Station	R&R	Bridge Street	0.94	0.94	Upgrade	1	$25,000	$25,000		
Total Project 25 - Bridge Street Pump Station								**$25,000**	**$25,000**	**$0**	**$0**

Table 6.12 Detailed Capital Improvement Plan
Wastewater Collection System Master Plan
City of Grants Pass

Project Description				Project Size and Cost				Total CIP	Total CIP Cost ($) - Project Phasing		
Improv. ID	Improv. Type	Project Purpose	Address Description	Existing Size	Proposed Size	Replace/ New	Length (ft)	Total Capital Improvement Cost($)	Phase 1 (2015-2020)	Phase 2 (2021-2025)	Phase 3 (2026-2035)
Project 26 - Condition Only Projects - Phase 1 North of Rogue River											
P-26A	Gravity	R&R	North of Rogue River	8 and less	8	Replace	48,231	$12,603,000	$12,603,000		
P-26B	Gravity	R&R	North of Rogue River	10	10	Replace	5,262	$1,509,000	$1,509,000		
P-26C	Gravity	R&R	North of Rogue River	12	12	Replace	2,060	$651,000	$651,000		
P-26D	Gravity	R&R	North of Rogue River	15	15	Replace	104	$38,000	$38,000		
P-26E	Gravity	R&R	North of Rogue River	18	18	Replace	923	$365,000	$365,000		
P-26F	Gravity	R&R	North of Rogue River	21	21	Replace	1,926	$838,000	$838,000		
P-26G	Gravity	R&R	North of Rogue River	24	24	Replace	492	$234,000	$234,000		
Total Project 26 - Condition Only Projects - Phase 1 North of Rogue River								**$16,238,000**	**$16,238,000**	**$0**	**$0**
Project 27 - Condition Only Projects - Phase 1 South of Rogue River											
P-27A	Gravity	R&R	South of Rogue River	8 and less	8	Replace	60	$15,000	$15,000		
P-27B	Gravity	R&R	South of Rogue River	10	10	Replace	462	$133,000	$133,000		
P-27C	Gravity	R&R	South of Rogue River	15	15	Replace	378	$135,000	$135,000		
Total Project 27 - Condition Only Projects - Phase 1 South of Rogue River								**$283,000**	**$283,000**	**$0**	**$0**
Project 28 - Condition Only Projects - Phase 2 North of Rogue River											
P-28A	Gravity	R&R	North of Rogue River	8 and less	8	Replace	38,468	$10,051,000		$10,051,000	
P-28B	Gravity	R&R	North of Rogue River	10	10	Replace	8,581	$2,460,000		$2,460,000	
P-28C	Gravity	R&R	North of Rogue River	12	12	Replace	6,618	$2,090,000		$2,090,000	
P-28D	Gravity	R&R	North of Rogue River	18	18	Replace	1,278	$506,000		$506,000	
P-28E	Gravity	R&R	North of Rogue River	21	21	Replace	385	$168,000		$168,000	
Total Project 28 - Condition Only Projects - Phase 2 North of Rogue River								**$15,275,000**	**$0**	**$15,275,000**	**$0**
Project 29 - Condition Only Projects - Phase 2 South of Rogue River											
P-29A	Gravity	R&R	South of Rogue River	8 and less	8	Replace	1,402	$366,000		$366,000	
P-29B	Gravity	R&R	South of Rogue River	10	10	Replace	76	$21,000		$21,000	
P-29C	Gravity	R&R	South of Rogue River	15	15	Replace	417	$149,000		$149,000	
P-29D	Gravity	R&R	South of Rogue River	30	30	Replace	542	$319,000		$319,000	
Total Project 29 - Condition Only Projects - Phase 2 South of Rogue River								**$855,000**	**$0**	**$855,000**	**$0**

Project 30 - Condition Only Projects - Phase 3 North of Rogue River											
P-30A	Gravity	R&R	North of Rogue River	8 and less	8	Replace	59,905	$15,653,000			$15,653,000
P-30B	Gravity	R&R	North of Rogue River	10	10	Replace	6,181	$1,773,000			$1,773,000
P-30C	Gravity	R&R	North of Rogue River	12	12	Replace	2,760	$871,000			$871,000
P-30D	Gravity	R&R	North of Rogue River	15	15	Replace	433	$155,000			$155,000
P-30E	Gravity	R&R	North of Rogue River	18	18	Replace	217	$86,000			$86,000
P-30F	Gravity	R&R	North of Rogue River	21	21	Replace	243	$106,000			$106,000
P-30G	Gravity	R&R	North of Rogue River	24	24	Replace	914	$435,000			$435,000
P-30H	Gravity	R&R	North of Rogue River	48	48	Replace	22	$16,000			$16,000
Total Project 30 - Condition Only Projects - Phase 3 North of Rogue River								**$19,095,000**	**$0**	**$0**	**$19,095,000**
Project 31 - Condition Only Projects - Phase 3 South of Rogue River											
P-31A	Gravity	R&R	South of Rogue River	8 and less	8	Replace	19,049	$4,978,000			$4,978,000
P-31B	Gravity	R&R	South of Rogue River	10	10	Replace	3,525	$1,010,000			$1,010,000
P-31C	Gravity	R&R	South of Rogue River	12	12	Replace	4,499	$1,421,000			$1,421,000
P-31D	Gravity	R&R	South of Rogue River	15	15	Replace	2,556	$913,000			$913,000
P-31E	Gravity	R&R	South of Rogue River	18	18	Replace	1,228	$486,000			$486,000
P-31F	Gravity	R&R	South of Rogue River	24	24	Replace	1,164	$554,000			$554,000
P-31G	Gravity	R&R	South of Rogue River	27	27	Replace	5,276	$2,824,000			$2,824,000
P-31H	Gravity	R&R	South of Rogue River	30	30	Replace	1,524	$898,000			$898,000
Total Project 31 - Condition Only Projects - Phase 3 South of Rogue River								**$13,084,000**	**$0**	**$0**	**$13,084,000**
Project 32 - General Projects											
G-1	General	General	Asset Management Program	-	-	-	1	$150,000	$150,000		
G-2A	General	General	Master Plan Updates (2021)	-	-	-	1	$300,000		$300,000	
G-2B	General	General	Master Plan Updates (2031)	-	-	-	1	$300,000			$300,000
Total Project 32 - General Projects								$750,000	$150,000	$300,000	$300,000
Total CIP ($)								**$108,243,000**	**$30,558,000**	**$23,741,000**	**$53,944,000**
Total CIP (%)									**28.2%**	**21.9%**	**49.8%**

Notes:

(1) ENR CCI = 10,037 (20-City Average, July 2015).

(2) Capital Improvement Cost includes a 20% construction contingency applied to the Baseline Construction Cost to account for unforeseen events and unknown conditions, a 30% allied cost applied to the Estimated Construction Cost to account for engineering services, construction management, and project administration, and a 25% planning contingency applied to the Total Allied Project Costs.

Table 2-3. Stormwater Master Plan CIP (Table 6-1: Priority 1A Improvements)

Table 6-1: Priority 1A Improvements

ID #	Priority	Item	Total Estimated Cost (2015)
Priority 1A Improvements (0-15 years)			
Allen Fruitdale			
AF-1	1A	Golf Course	$ 371,000
AF-2	1A	South Highline Canal near Allen Creek	$ 1,211,000
AF-3	1A	Harbeck Road, Nebraska Avenue	$ 200,000
AF-4	1A	Pond Near Calvary Chapel off Harbeck Road	$ 629,000
AF-5	1A	Grandview Avenue and the Hospital	$ 611,000
AF-7	1A	Lower Parkdale Drive/Highway 199 Trunkline	$ 1,590,000
AF-11	1A	Sugar Beet Line, East Park Street	$ 1,330,000
AF-12	1A	Sunset Way and Tributary Pipes	$ 2,226,000
AF-13	1A	Harbeck Road and Southridge Way	$ 1,082,000
AF-14	1A	Highway 238	$ 661,000
AF-15	1A	Main Gravity Canal Spills and Central Parkdale Drive Trunkline	$ 889,000
AF-16	1A	Upper Parkdale Drive Trunkline and South Highland Canal Spill	$ 601,000
AF-17	1A	Highways 238/199/99 Intersection Detention	$ 959,000
AF-18	1A	Union Avenue	$ 646,000
AF-19	1A	Meadow Glen	$ 236,000
AF-20	1A	Liberty Drive	$ 473,000
Gilbert			
G-1	1A	5th Street, 6th Street	$ 1,656,000
G-3	1A	G Street, I Street, Alder Street, L Street	$ 795,000
G-4	1A	Demoray Canal Spills- Southwest	$ 127,000
G-5	1A	Demoray Canal Spills- Central West	$ 29,000
G-6	1A	Hilcrest Drive, 6th Street, 7th Street	$ 1,664,000
G-7	1A	Demoray Spill-South East	$ 106,000
G-8	1A	Demoray Canal Spills- North Central	$ 810,000
G-9	1A	Demoray Canal Spills- Northwest	$ 460,000
G-10	1A	Demoray Canal Spills- Northeast	$ 418,000
Sand			
S-1	1A	Trunkline from South Main Canal to River along Dowell Road	$ 3,412,000
S-2	1A	Flow-split Kellenback Avenue to Dowell Road	$ 691,000
S-3	1A	Expansion of South Main Canal	$ 583,000
S-6	1A	Leonard Road to Ditch	$ 926,000
S-7	1A	Willow Lane to Ditch	$ 975,000
S-8	1A	Willow Court, Estates Lane	$ 696,000
S-10	1A	Kokanee Lane, Leonard Road	$ 1,613,000
S-12	1A	Rainwood Lane to Leonard Road	$ 141,000
S-13	1A	ODOT Pond South of Redwood Highway	$ 1,353,000
S-14	1A	New Flow Diversion to Sand Creek at I-5	$ 168,000
S-15	1A	Yellowtail Lane to Mary Lynn Lane	$ 392,000
S-16	1A	Darnelle Lane	$ 1,138,000
Shunk Jones			
SJ-10	1A	Channel Northwest of Dewey Drive and 10th Street	$ 3,000
		Total Priority 1A Improvements	$ 31,891,000

Table 2-4. Stormwater Master Plan CIP (Table 6-2: Priority 1B, 2A, & 2B Improvements)

Table 6-2: Priority 1B, 2A, & 2B Improvements

ID#	Priority	Item	Total Estimated Cost (2015)
Priority 1B Improvements (15-20 years)			
Allen Fruitdale			
Af-6	1B	West Park Street, Josephine County Yard, Tussing Park	$ 407,000
Sand			
S-4	1B	Redwood Circle to River	$ 650,000
Skunk Jones			
SJ-1	1B	F Street	$ 1,829,000
SJ-8	1B	Spill Northwest of I-5 and Hilcrest Drive to 7th Street	$ 386,000
SJ-11	1B	Rogue Drive trunkline	$ 2,938,000
SJ-12	1B	M Street	$ 759,000
SJ-13	1B	A Street-West	$ 1,126,000
		Total Priority 1B Improvements	**$ 8,095,000**
Priority 2A Improvements (20-25 years)			
Gilbert			
G-2	2A	9th Street	$ 457,000
Skunk Jones			
SJ-7	2A	Demoray Canal	$ 61,000
		Total Priority 2A Improvements	**$ 518,000**
Priority 2B Improvements (20-25 years)			
Skunk Jones			
SJ-2	2B	D Street	$ 2,181,000
		Total Priority 2B Improvements	**$ 2,181,000**

CITY OF GRANTS PASS

WASTEWATER COLLECTION SYSTEM MASTER PLAN

March 2016

DRAFT REVIEW

carollo

Exhibit 2

February 2016

City of Grants Pass, Oregon
Stormwater Master Plan
Final

KELLER associates

Keller Associates
707 13th St. SE Suite 280
Salem, OR 97301

212047/5/S16-013

REGISTERED PROFESSIONAL ENGINEER
83510PE
OREGON
NOV. 10, 2009
PETER OLSEN
EXPIRES: 12/31/16

Signed by:
Peter Olsen, P.E.
Project Manager

Exhibit 2

WATER DISTRIBUTION SYSTEM MASTER PLAN

FOR

CITY OF GRANTS PASS

FEBRUARY 2016

DRAFT

MURRAY, SMITH & ASSOCIATES, INC.
121 SW Salmon, Suite 900
Portland, OR 97204
503.225.9010

Exhibit 2

Item: Ordinance adopting a public installed Reimbursement District (TR4934) for Redwood Avenue Street Improvements, Phase 2 (Dowell to Hubbard). Date: June 15, 2016

SUBJECT AND SUMMARY:

Redwood Avenue was a congested road that was dangerous for non-vehicular traffic. This project widened Redwood Avenue from Dowell Road to Hubbard Lane to a three lane road with bicycle lanes, bio-swales and sidewalks.

A Public Hearing needs to occur followed by consideration of an Ordinance. If approved, this ordinance would adopt a public installed Reimbursement District to assist in funding the project.

RELATIONSHIP TO COUNCIL GOALS:

This supports the Council's goal of maintain, operate and expand **INFRASTRUCTURE** to meet community needs by ensuring our storm, sidewalk and street facility infrastructure needs are met in a fiscally sound, efficient, and regulatory compliant manner.

CALL TO ACTION SCHEDULE:

Call to action schedule: N/A

BACKGROUND:

In accordance with Chapter 9.40 of the Municipal Code, the City filed an application and gave regular notice of the hearing to property owners on the formation of Reimbursement District Number TR4934 and the final assessments to be levied in the District. This hearing allows for public comment and questions. A public hearing must be held prior to adoption of the ordinance.

After the public hearing, staff recommends that Council adopt a final ordinance for street improvements installed in Redwood Avenue from approximately Dowell Road to Hubbard Lane for a total distance of approximately 5,100 LF. Street reconstruction, curb, gutter, sidewalks, bike lanes and storm drain lines were installed as part of this project.

ITEM: 2.b. ORDINANCE ADOPTING A PUBLIC INSTALLED REIMBURSEMENT DISTRICT (TR4934) FOR REDWOOD AVENUE STREET IMPROVEMENTS, PHASE 2 (DOWELL TO HUBBARD).

Staff Report (continued):

Redwood Avenue is an arterial street with a 4" asphalt depth and 6' wide sidewalks. Staff has determined that no properties in the Reimbursement District are expected to receive specific benefit from a street class higher than a local street with a 3" asphalt depth and 5' wide sidewalks. Therefore, staff calculated Reimbursement District costs for a local street for properties in the District based on a reduction proportionate to local street construction costs. In addition, Council has approved a lower assessment amount of $700,000 based on project need and will not be seeking the full Reimbursement District amount as allowed by Ordinance No. 5439 of approximately $4,600,000.

Reimbursement District area calculations for residential properties were allocated using the maximum number of calculated dwelling units (acres x maximum density x 64%) per Ordinance No. 5439 and Section 9.40.110 of the Municipal Code. Properties with existing Deferred Development Agreements (DDAs) with cash on deposit will not be required to pay any additional amount and no amount will be refunded to these properties.

Typically, only properties fronting the improvements would be assessed; however as a condition of development, many of the subdivision parent parcels or property partitions were required to construct street improvements along their frontage of Redwood Avenue or post security in the form of a DDA. The developers of these properties chose to defer the street improvements and post security deposits in lieu of completing the work at the time of development.

This Reimbursement District contains both properties inside and outside of the Urban Growth Boundary (UGB) limits. Properties located outside of the UGB are included in this District only for the purpose of calculating the assessments for the properties within the District.

Reimbursement for drainage or street improvements shall be due and payable at the time of issuance of a building permit for a new facility or the expansion of 50% of the square footage of a building; or a development permit or the filing of a plat when such a permit or plat is required, whichever occurs first. The reimbursement for the drainage or street improvements shall not be required if the facility being expanded is a residence and if the expansion adds less than 500 square feet of living area. Additionally, the reimbursement for the drainage or street improvements shall not be required for the expansion of the single family or duplex residence, regardless of size of the expansion, if the property does not take access from the street included in the Reimbursement District unless the property was part of a parent parcel included in the District prior to development.

Staff has prepared final costs for the Reimbursement District and notified the existing property owners.

Staff Report (continued):

COST IMPLICATION:

The funds collected under this ordinance, which are to come to the City of Grants Pass, will go into the appropriate Transportation Fund for the construction of future street improvements.

Per Section 9.40.120 of the Municipal Code, "Reimbursements shall be increased by an annual Construction Index rate equal to the average of the previous three years annual CPI for West Coast cities, calculated on an annual basis November through October. This rate shall be established each January and shall be used for all districts created in that calendar year. The rate shall be set forth by Council in the final Reimbursement District Ordinance. The Construction Index shall be calculated from the date the Council adopts the Final Reimbursement District Ordinance to the date of payment of the reimbursement."

The rate for this Reimbursement District is 1.31%.

ALTERNATIVES:

- Approve the final ordinance allowing the City to recover a portion of the costs associated with the street improvements;
- Revise the final ordinance as Council deems appropriate; or
- Reject the final ordinance and not proceed with the Reimbursement District allowing the City to recover a portion of the costs associated with the street improvements.

RECOMMENDED ACTION:

It is recommended the Council adopt the Redwood Avenue Street Improvements Phase 2 Reimbursement District final ordinance for street improvements in Redwood Avenue from approximately Dowell Road to Hubbard Lane.

POTENTIAL MOTION:

I move to approve the ordinance adopting the Redwood Avenue Street Improvements Phase 2 Reimbursement District (TR4934).

ORDINANCE NO.

AN ORDINANCE OF THE COUNCIL OF THE CITY OF GRANTS PASS ADOPTING A PUBLIC INSTALLED REIMBURSEMENT DISTRICT (TR4934) FOR REDWOOD AVENUE STREET IMPROVEMENTS, PHASE 2 (DOWELL TO HUBBARD).

WHEREAS:

1. Ordinance No. 5439, adopted April 7, 2008, amended Municipal Code Chapter 9.40 to allow for the creation of Reimbursement Districts for public improvements; and

2. In accordance with Chapter 9.40, the City filed an application and gave regular notice of the hearing on the formation of Reimbursement District Number TR4934, which pertains to the installation of street improvements in Redwood Avenue from approximately Dowell Road to Hubbard Lane for a distance of approximately 5,100 LF and the estimated assessments proposed to be levied in the District; and

3. A public hearing was held, pursuant to the notice, by the City Council at the Council Chambers at 101 N.W. "A" Street, Grants Pass, June 3, 2015 at 6 p.m., adopting Ordinance No. 15-5647; and

4. In accordance with Chapter 9.40, the City filed an application and gave regular notice of the hearing on the finalization of Reimbursement District Number TR4934, which pertains to the installation of street improvements in Redwood Avenue from approximately Dowell Road to Hubbard Lane for a distance of approximately 5,100 LF and the final assessments to be levied in the District; and

5. This public hearing was held, pursuant to the notice, by the City Council at the Council Chambers at 101 N.W. "A" Street, Grants Pass, June 15, 2016 at 6 p.m.; and

6. The Council determined in accordance with Section 9.40.050 of the Grants Pass Municipal Code that the Reimbursement District met all of the criteria set forth in Section 1 below.

NOW, THEREFORE, THE CITY OF GRANTS PASS HEREBY ORDAINS:

Section 1. The Council has determined the District has met all of the following criteria:

a) Construction did not begin prior to the determination the application was complete; and
b) Public improvement plans were approved by City Staff and installation was inspected by City Staff; and
c) Public improvements have the potential to benefit properties within the proposed District; and
d) The costs are reasonable based on current construction costs and constitute a fair and proper assessment of the benefits to the properties to be served by the public improvements.

Section 2. The City Council hereby finds and determines the public street improvements installed in Redwood Avenue are recognized as a Reimbursement District and a portion of the costs thereof are reimbursable by those properties benefitting by said improvements.

Section 3. The Council hereby determines Reimbursement District TR4934 includes all of the properties described on the map marked Exhibit 'A', which is attached hereto and incorporated herein.

Section 4. The amount of reimbursement for those properties which have specific benefit shall be as set forth in Exhibit 'B', which is attached hereto and incorporated herein.

Section 5. The Council does hereby levy and impose a special assessment on each property in the District and in the amounts as described and set forth in Exhibit 'B'. This Reimbursement District contains both properties inside and outside of the Urban Growth Boundary (UGB) limits. Properties located outside of the UGB are included in this District only for the purpose of calculating the assessments for the properties within the District.

Section 6. The Council herby determines the properties to be specially benefitted by street improvements shall be those applying for a building permit for a new facility or the expansion of 50% of the square footage of a building; or when a development permit is issued or a plat is filed, whichever occurs first. The reimbursement for street improvements shall not be required if the facility being expanded is a residence and if the expansion adds less than 500 square feet of living area. The amount of reimbursement is set forth in Exhibit 'B' which reflects the final costs for the installation of street improvements, which exhibit is attached hereto and incorporated herein.

Section 7. The Council also hereby determines that the public street improvements were an investment by public sector funds and repayment from the benefited properties shall be increased by an annual Construction Index Rate calculated from the date the Council adopts this ordinance to the date of payment of the reimbursement pursuant to 9.40.120 of the Municipal Code. The monies collected will be returned to the appropriate Transportation Fund. The rate for this Reimbursement District is 1.31%.

Section 8. The Council further determines that this District shall be continued in perpetuity unless terminated by the Council, per Ordinance No. 5439 and section 9.40 of the Grants Pass Municipal Code.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June, 2016, with the following specific roll call vote.

AYES:

NAYES: **ABSTAIN:** **ABSENT:**

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this _____ day of June 2016.

_____
Darin Fowler, Mayor

ATTEST:

_____ Date submitted to Mayor: _____
Karen Frerk, City Recorder

Approved as to Form, Mark Bartholomew, City Attorney _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF GRANTS PASS ADOPTING A PUBLIC INSTALLED REIMBURSEMENT DISTRICT (TR4934) FOR REDWOOD AVENUE STREET IMPROVEMENTS, PHASE 2 (DOWELL TO HUBBARD).

Redwood Avenue
Street Improvements Phase II

Reimbursement District
TR4934

EXHIBIT "A"

N

LEGEND

- Tax Parcels
- Deferred Development Agreements (DDA's)
- City Limits
- RD Boundary
- Tax Parcel Assessment Information **(Exhibit B)**
- UGB Limits

0 400 800 1,600 Feet

CITY OF GRANTS PASS
Parks & Community Development Dept.
101 Northwest "A" Street
Grants Pass, OR 97526
Phone: (541) 450-6060
Fax: (541) 476-9218
Web: www.grantspassoregon.gov

GPGIS • 05/12/2016

DISCLAIMER: The Geographic Information Systems (GIS) data made available on this map are developed and maintained by the City of Grants Pass and Josephine County. Every reasonable effort has been made to assure the accuracy of the maps and associated data.

REDWOOD AVENUE STREET IMPROVEMENTS, PHASE II
REIMBURSEMENT DISTRICT
TR4934

Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
1	HAMADA, BRANDON & DENISE 3069 SW CLEMENTINE PL GRANTS PASS, OR 97527	36-06-22-DA/001300 3069 SW CLEMENTINE PL	R-1-8	0	0.27	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
2	MASTERPIECE BUILDERS INC. 2425 ELK LN GRANTS PASS, OR 97527	36-06-22-DA/001400 3047 SW CLEMENTINE PL	R-1-8	0	0.22	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
3	MASTERPIECE BUILDERS INC. 2425 ELK LN GRANTS PASS, OR 97527	36-06-22-DA/001500 3025 SW CLEMENTINE PL	R-1-8	0	0.28	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
4	KANNAN, POONGKODI 3003 SW CLEMENTINE PL GRANTS PASS, OR 97527	36-06-22-DA/001600 3003 SW CLEMENTINE PL	R-1-8	0	0.29	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
5	KRANZ, KLAUS & CLAUDIA 555 HIDDEN VALLEY RD GRANTS PASS, OR 97527	36-06-22-DA/001700 1470 DARNIELLE LN	R-1-8	0	0.30	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
6	SHELTON FAMILY TRUST %SHELTON, JOHN E TRUSTEE 38 RAIL X RANCH ESTATES DR PATAGONIA, AZ 85624	36-06-22-DA/001800 1482 DARNIELLE LN	R-1-8	0	0.19	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
7	SHELTON FAMILY TRUST %SHELTON, JOHN E TRUSTEE 38 RAIL X RANCH ESTATES DR PATAGONIA, AZ 85624	36-06-22-DA/001900 1494 DARNIELLE LN	R-1-8	116	0.19	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
8	SHELTON FAMILY TRUST %SHELTON, JOHN E TRUSTEE 38 RAIL X RANCH ESTATES DR PATAGONIA, AZ 85624	36-06-22-DA/002000 3028 REDWOOD AVE	R-1-8	70	0.23	1	DDA 2004-13991	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
9	TAYLOR-HAILE, BRAD 3052 REDWOOD AVE GRANTS PASS, OR 97527	36-06-22-DA/002100 3052 REDWOOD AVE	R-1-8	115	0.38	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
10	DORN, DEVON L 1495 DARNIELLE LN GRANTS PASS, OR 97527	36-06-23-CB/003131 1495 DARNIELLE LN	R-1-8	108	0.18	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
11	ROBERTS, MELODY A 1470 COMET CT GRANTS PASS, OR 97527	36-06-23-CB/003132 1470 COMET CT	R-1-8	108	0.18	1	DDA 2000-5895 SIDEWALK ONLY	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
12	OLDHAM, JACK 1574 NE 7TH ST GRANTS PASS, OR 97526	36-06-23-CB/003133 1471 COMET CT	R-1-8	85	0.19	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
13	BAKER, BUCK N & LINDA L 4707 LOWER RIVER RD GRANTS PASS, OR 97526-9030	36-06-23-CB/003020 1416 LOVITT LN	R-1-8	92	0.19	1	DDA 2007-8487	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
14	BAKER, BUCK N & LINDA L 4707 LOWER RIVER RD GRANTS PASS, OR 97526-9030	36-06-23-CB/003018 1408 LOVITT LN	R-1-8	17	0.46	1	DDA 2007-8487	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
15	BAKER, BUCK N & LINDA L 4707 LOWER RIVER RD GRANTS PASS, OR 97526-9030	36-06-23-CB/003019 1400 LOVITT LN	R-1-8	87	0.19	1	DDA 2007-8487	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
16	TOWNES, MARK & NANCY 754 NE MADRONE ST GRANTS PASS, OR 97526	36-06-23-CB/002800 2896 REDWOOD AVE	R-2	54	0.17	1	DDA 2005-20239	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
17	TOWNES, MARK & NANCY 754 NE MADRONE ST GRANTS PASS, OR 97526	36-06-23-CB/002700 2886 REDWOOD AVE	R-2	95	0.70	5		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
18	GUTHRIE, RONALD L & CATHERINE 1500 RAYDEAN DR GRANTS PASS, OR 97527	36-06-23-CB/002600 1500 RAYDEAN DR	R-2	95	0.22	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
19	FRANK, JEFFERY D & JANET G 1501 RAYDEAN DR GRANTS PASS, OR 97527	36-06-23-CB/000500 1501 RAYDEAN DR	R-2	85	0.24	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
20	HILLIGOSS FAMILY TRUST %HILLIGOSS, DALLAS T & MAGNOLIA M 2820 REDWOOD VISTA LN GRANTS PASS, OR 97527	36-06-23-CB/000400 2820 REDWOOD AVE	R-2	75	0.22	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
21	KINYON, DAVID E & CARLA J 1110 NW HILLSIDE DR GRANTS PASS, OR 97526	36-06-23-CB/000300 2806 REDWOOD AVE	R-2	81	0.31	2	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
22	DALTON, EPIFANIA G 1474 KOKANEE LN GRANTS PASS, OR 97527	36-06-23-CB/000115 1472 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
23	THIEME, FRANK B & DEMA K 1357 REDWOOD CIR #229 GRANTS PASS, OR 97527	36-06-23-CB/000114 1460 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
24	PAINTON, GREGG K & CHARLENE J PO BOX 276 MURPHY, OR 97533	36-06-23-CB/000113 1444 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
25	SPICKLER, MAJORJIE & GAIL TRESSEL 3711 FOOTHILL BLVD GRANTS PASS, OR 97526	36-06-23-CB/000112 1436 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
26	BOLCH LIVING TRUST, BETTY JEAN %BOLCH, BETTY JEAN TRUSTEE 360 THE TREES DR WILLIAMS, OR 97544	36-06-23-CB/000111 1422 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
27	NUNN FAM REV LIV TRUST %NUNN, RONALD C & MARCIA K TRUSTEES 1151 WILLOW LN GRANTS PASS, OR 97527	36-06-23-CB/000110 1412 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
28	HERNDON FAMILY TRUST %HERNDON, WILLIAM G & KATHLEEN J CO-TRUSTEES 3520 ROBERTSON BRIDGE RD GRANTS PASS, OR 97526	36-06-23-CB/000109 1400 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
29	NUNN FAM REV LIV TRUST %NUNN, RONALD C & MARCIA K TRUSTEES 1151 WILLOW LN GRANTS PASS, OR 97527	36-06-23-CB/000108 1384 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
30	NUNN FAM REV LIV TRUST %NUNN, RONALD C & MARCIA K TRUSTEES 1151 WILLOW LN GRANTS PASS, OR 97527	36-06-23-CB/000107 1376 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
31	NUNN FAM REV LIV TRUST %NUNN, RONALD C & MARCIA K TRUSTEES 1151 WILLOW LN GRANTS PASS, OR 97527	36-06-23-CB/000106 1366 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
32	NUNN FAM REV LIV TRUST %NUNN, RONALD C & MARCIA K TRUSTEES 1151 WILLOW LN GRANTS PASS, OR 97527	36-06-23-CB/000105 1350 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
33	NUNN FAM REV LIV TRUST %NUNN, RONALD C & MARCIA K TRUSTEES 1151 WILLOW LN GRANTS PASS, OR 97527	36-06-23-CB/000104 1332 KOKANEE LN	R-2	0	0.12	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
34	PAINTON, GREGG K & CHARLENE J PO BOX 276 MURPHY, OR 97533	36-06-23-CB/000103 1326 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
35	DESMOND LIVING TRUST DTD 1/14/01 %DESMOND, JOHN M & AMY S TRUSTEES 445 NW 18TH PL MCMINNVILLE, OR 97128	36-06-23-CB/000102 1316 KOKANEE LN	R-2	0	0.17	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
36	WILLIAMS, BETTY G 1253 NEIL CREEK RD ASHLAND, OR 97520	36-06-23-CB/000101 1306 KOKANEE LN	R-2	0	0.18	1	Waiver of Remonstrance 1991-17080	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
37	SCHMIDT, ALLAN L & KATHLEEN M 560 NE F ST #154 GRANTS PASS, OR 97526	36-06-23-CB/000116 1303 KOKANEE LN	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
38	SEDLACEK, JOHN R 737 FERNWOOD DR CAVE JUNCTION, OR 97523	36-06-23-CB/000117 1313 KOKANEE LN	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
39	DAVALOS, CATHERINE A PO BOX 1259 MERLIN, OR 97532	36-06-23-CB/000118 1327 KOKANEE LN	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
40	CARTWRIGHT REV LIV TRUST, SANDRA L %CARTWRIGHT, SANDRA L TRUSTEE 825 SW UNION AVE GRANTS PASS, OR 97527	36-06-23-CB/000119 1335 KOKANEE LN	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
41	CARTWRIGHT REV LIV TRUST, SANDRA L %CARTWRIGHT, SANDRA L TRUSTEE 825 SW UNION AVE GRANTS PASS, OR 97527	36-06-23-CB/000120 1351 KOKANEE LN	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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42	BOLCH LIVING TRUST, BETTY JEAN %BOLCH, BETTY JEAN TRUSTEE 360 THE TREES DR WILLIAMS, OR 97544	36-06-23-CB/000121 1361 KOKANEE LN	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
43	HALL, ELI L 1373 KOKANEE LN GRANTS PASS, OR 97527	36-06-23-CB/000122 1373 KOKANEE LN	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
44	CUMMINS, EDITH L 1252 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-CB/000200 2778 REDWOOD AVE	R-2	130	0.72	5		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
45	RYDEN LIV TRUST, JULIA ANNE %RYDEN, JULIA ANNE TRUSTEE 519 NW LYNEL CT GRANTS PASS, OR 97526-1026	36-06-23-CA/001100 2742 REDWOOD AVE	R-2	66	0.30	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
46	RYDEN LIV TRUST, JULIA ANNE %RYDEN, JULIA ANNE TRUSTEE 519 NW LYNEL CT GRANTS PASS, OR 97526-1026	36-06-23-CA/001200 2738 REDWOOD AVE	R-2	77	0.35	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
47	RYDEN LIV TRUST, JULIA ANNE %RYDEN, JULIA ANNE TRUSTEE 519 NW LYNEL CT GRANTS PASS, OR 97526-1026	36-06-23-31/1000 2746 REDWOOD AVE	R-2	25	0.92	7		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
48	JAMES, HARRIET 1434 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000915 1434 SW STURGEON CT	R-2	0	0.14	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
49	POLFUS FAMILY TRUST %POLFUS, ALBERT & CAROL TRUSTEES 1915 SUNCREST AVE OCEANSIDE, CA 92056	36-06-23-CA/000914 1426 SW STURGEON CT	R-2	0	0.13	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
50	TROTTER, JEFFREY & HEATHER 1416 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000913 1416 SW STURGEON CT	R-2	0	0.14	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
51	FICHTMAN, DAVID & JAMIE 1410 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000912 1410 SW STURGEON CT	R-2	0	0.13	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
52	PEGGY J EGBERT LIVING TRUST %EGBERT, PEGGY JOYCE TRUSTEE 2735 SW YELLOWTAIL LN GRANTS PASS, OR 97527	36-06-23-CA/000911 2735 SW YELLOWTAIL LN	R-2	0	0.12	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
53	COLLINS REV TRUST, MARLIN P & MARY J %COLLINS, MARLIN P & MARY J CO-TRUSTEES 1404 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000910 1404 SW STURGEON CT	R-2	0	0.12	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
54	BISHOP, PATRICIA L 1378 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000749 1378 SW STURGEON CT	R-2	0	0.20	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
55	SPIKING, HALEY ANN 1370 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000748 1370 SW STURGEON CT	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
56	SPENCER, RONALD E & SHIRLEY A 3034 RIVERBANKS RD GRANTS PASS, OR 97527-9690	36-06-23-CA/000747 1362 SW STURGEON CT	R-2	0	0.13	1	DDA 2003-25652	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
57	PEETERS DECLARATION OF TRUST, NORBERT G %PEETERS, NORBERT G & PAULETTE L TRUSTEES 60 PEBBLE CREEK DR EAGLE POINT, OR 97524	36-06-23-CA/000746 1354 SW STURGEON CT	R-2	0	0.14	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
58	PEETERS DECLARATION OF TRUST, NORBERT G %PEETERS, NORBERT G & PAULETTE L TRUSTEES 60 PEBBLE CREEK DR EAGLE POINT, OR 97524	36-06-23-CA/000745 1346 SW STURGEON CT	R-2	0	0.15	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
59	JOHNSON, PAUL W & GAIL A 277 ECHO WAY MERLIN, OR 97532-9741	36-06-23-CA/000744 1338 SW STURGEON CT	R-2	0	0.14	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
60	ROSALES, JOSE & CELIA A DURBORAW C/O DALE DURBORAW 401 NE ANDERSON ST #113 GRANTS PASS, OR 97526	36-06-23-CA/000743 1312 SW STURGEON CT	R-2	0	0.15	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
61	WILDER, JERRY E & LINDA D 1304 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000742 1304 SW STURGEON CT	R-2	0	0.36	2	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
62	ERICKSON, RENEE S 1307 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000741 1307 SW STURGEON CT	R-2	0	0.13	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
63	FEININGER, DONNA R & GLENDA FULLER 1301 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000753 1301 SW STURGEON CT	R-2	0	0.14	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
64	MEYEROTT, BRYAN C & NICHOLE E 1315 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000740 1315 SW STURGEON CT	R-2	0	0.14	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
65	GRIM LIVING TRUST %GRIM, RICHARD & BEVERLY TRUSTEES 3115 MIDWAY AVE GRANTS PASS, OR 97527	36-06-23-CA/000739 1323 SW STURGEON CT	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
66	GRUBBS, KAYLEE 1331 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000738 1331 SW STURGEON CT	R-2	0	0.14	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
67	DAHLIN, ERIC T & ATOURINA A 1339 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000737 1339 SW STURGEON CT	R-2	0	0.14	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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68	CLAPP LOVING TRUST %CLAPP, MARTIN A & MARGARET TRUSTEES 1347 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000736 1347 SW STURGEON CT	R-2	0	0.13	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
69	EDWARDS, TERRY & CINDY LEA 2720 SW YELLOWTAIL LN GRANTS PASS, OR 97527	36-06-23-CA/000750 2720 SW YELLOWTAIL LN	R-2	0	0.16	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
70	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CA/000751 2712 SW YELLOWTAIL LN	R-2	0	0.15	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
71	VIERRA, ALVIN J JR & LEOPOLDINA T 2719 SW YELLOWTAIL LN GRANTS PASS, OR 97527	36-06-23-CA/000902 2719 SW YELLOWTAIL LN	R-2	0	0.13	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
72	NAVE, KIRBY & JANINE 2711 SW YELLOWTAIL LN GRANTS PASS, OR 97527	36-06-23-CA/000901 2711 SW YELLOWTAIL LN	R-2	0	0.12	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
73	FRANCIS, JEFFREY & NANCY ROSS 1411 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000903 1411 SW STURGEON CT	R-2	0	0.14	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
74	ENGLER LIVING TRUST %ENGLER, BILL E TRUSTEE 131 NW WRIGHTWOOD CIR GRANTS PASS, OR 97526	36-06-23-CA/000904 1413 SW STURGEON CT	R-2	0	0.13	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
75	BENTS FAMILY TRUST %BENTS, ROBERT T & DENISE D TRUSTEES 2060 JAYNES DR GRANTS PASS, OR 97527	36-06-23-CA/000905 1421 SW STURGEON CT	R-2	0	0.12	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
76	WILLIAMS, DOUGLAS N 1429 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000906 1429 SW STURGEON CT	R-2	0	0.12	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
77	HAYS, DONNA RAE 1435 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000907 1435 SW STURGEON CT	R-2	0	0.12	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
78	BEARDEN, ANTHONY M & NICOLE A 1439 SW STURGEON CT GRANTS PASS, OR 97527	36-06-23-CA/000908 1439 SW STURGEON CT	R-2	0	0.15	1	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
79	BARRETT LIV TRUST, SALLY E %BARRETT, SALLY E TRUSTEE 121 SW VICKI LN GRANTS PASS, OR 97526	36-06-23-CA/000909 1443 SW STURGEON CT	R-2	20	0.26	2	DDA 2005-9904	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
80	HALVORSON LIV TRUST, ARLENE E %HALVORSON, ARLENE EDITH & JANET L POTTER TRUSTEES 2720 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-CA/001300 2720 REDWOOD AVE	R-2	92	0.63	5	DDA 2002-24621	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
81	WIECKOWSKI, JOAN C 1480 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000701 1488 GEORGE TWEED BLVD	R-2	160	0.21	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
82	WIECKOWSKI, JOAN C 1480 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000702 1480 GEORGE TWEED BLVD	R-2	0	0.36	2	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
83	WIECKOWSKI, JOAN C 1480 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000703 1472 GEORGE TWEED BLVD	R-2	0	0.21	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
84	WILEY, JOHN E & MARCY R 1464 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000704 1464 GEORGE TWEED BLVD	R-2	0	0.17	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
85	MARTIN, JAMES F 1456 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000705 1456 GEORGE TWEED BLVD	R-2	0	0.16	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
86	HAPTONSTALL, MICHAEL & ALYSSA 1448 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000706 1448 GEORGE TWEED BLVD	R-2	0	0.14	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
87	CROSS, STEVEN ALAN & MICHELLE RENEE 1440 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000707 1440 GEORGE TWEED BLVD	R-2	0	0.13	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
88	DIMMICK TRUST, FRANCIS M %DAGUE, SHERRI ANN TRUSTEE FBO PO BOX 478 MURPHY, OR 97533-0478	36-06-23-CA/000708 1432 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
89	WARD REV LIV TRUST, JAMES B %WARD, JAMES B & VICKI S TRUSTEES 560-A NE F ST PMB 433 GRANTS PASS, OR 97526	36-06-23-CA/000709 1424 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
90	MUNDELL, ELIZABETH E 1416 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000710 1416 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
91	HERZOG, VALERIE L & HARRIET VAUGHN 1408 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000711 1408 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
92	WESTERGREN, JON & SHERRIE 4533 JUMP OFF JOE CREEK RD GRANTS PASS, OR 97526	36-06-23-CA/000712 1402 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
93	SHIRLEY, WAYNE C & GRACE E 2704 SW YELLOWTAIL LN GRANTS PASS, OR 97527	36-06-23-CA/000752 2704 SW YELLOWTAIL LN	R-2	0	0.15	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
94	LEBOWITZ, DANIEL A & KAYLI K 1348 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000735 1348 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
95	PEETERS DECLARATION OF TRUST, NORBERT G %PEETERS, NORBERT G & PAULETTE L TRUSTEES 60 PEBBLE CREEK DR EAGLE POINT, OR 97524	36-06-23-CA/000734 1340 GEORGE TWEED BLVD	R-2	0	0.13	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
96	GREEN, CHARLES EVERT & PAMELA MARIE 1455 WETHERBEE DR GRANTS PASS, OR 97527	36-06-23-CA/000733 1330 GEORGE TWEED BLVD	R-2	0	0.13	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
97	PINON, JUAN & CAROLINA M 1324 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000732 1324 GEORGE TWEED BLVD	R-2	0	0.13	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
98	SWARTZ, DOROTHY E & ANTHONY J 1440 FORESTVIEW DR GRANTS PASS, OR 97527	36-06-23-CA/000731 1314 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
99	DEAN, JAMES D 1308 GEORGE TWEED BLVD GRANTS PASS, OR 97527-6400	36-06-23-CA/000730 1308 GEORGE TWEED BLVD	R-2	0	0.15	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
100	BURMAN, STEPHEN B & HELEN M 1302 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000729 1302 GEORGE TWEED BLVD	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
101	EVERGREEN EQUITIES LLC 2820 S RIVER RD GRANTS PASS, OR 97527	36-06-23-CA/000609 2697 ESTATES LN	R-3-1	0	0.12	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
102	PRINCE TRUST, DAVID E & LEANA M %PRINCE, DAVID E & LEANA M TRUSTEES PO BOX 1228 GRANTS PASS, OR 97528	36-06-23-CA/000608 1309 GEORGE TWEED BLVD	R-3-1	0	0.12	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
103	DAVIS, JEFFERY W & JULIE A VILLARREAL-DAVIS 1280 MARSHALL ST CRESCENT CITY, CA 95531	36-06-23-CA/000607 1317 GEORGE TWEED BLVD	R-3-1	0	0.12	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
104	EVERGREEN EQUITIES LLC 2820 S RIVER RD GRANTS PASS, OR 97527	36-06-23-CA/000618 1325 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
105	FOWLER, DONNA 1333 GEORGE TWEED BLVD GRANTS PASS, OR 97527-6400	36-06-23-CA/000727 1333 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
106	EKLUND, SETH & LAURA 1343 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000726 1343 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
107	GTF PROPERTIES LLC 1204 NW 6TH ST GRANTS PASS, OR 97526	36-06-23-CA/000725 1349 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
108	MIKELS, TYLER & JOLENA 1401 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000713 1401 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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109	MAHNKEN FAMILY TRUST %MAHNKEN, JACK E & TONIA L TRUSTEES 197 WHISPERING DR GRANTS PASS, OR 97527	36-06-23-CA/000714 1409 GEORGE TWEED BVLD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
110	DAVIS, BARRY S & LISA A 1419 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000715 1419 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
111	SERRATO, MARY E 1425 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000716 1425 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
112	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANT PASS, OR 97527-9406	36-06-23-CA/000717 1433 GEORGE TWEED BLVD	R-2	0	0.17	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
113	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANT PASS, OR 97527-9406	36-06-23-CA/000718 1441 GEORGE TWEED BLVD	R-2	0	0.18	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
114	LAUFFENBURGER, MICHELLE 1449 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000719 1449 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
115	WERTZ, MICHAEL & BONNIE GAIL 135 STONE CANYON DR GRANTS PASS, OR 97527-1807	36-06-23-CA/000720 1457 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
116	RICHEY FAMILY TRUST %RICHEY, WILLIAM JAMES & PATRICIA DIANE TRUSTEES 4425 GALICE RD MERLIN, OR 97532	36-06-23-CA/000721 1465 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
117	ELKINS, BRADLEY KURT & LOLA MAY 1473 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000722 1473 GEORGE TWEED BLVD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
118	CARTER REV LIV TRUST, PATRICIA R & NOLL %NOLL, DAVID M & PATRICIA R CARTER TRUSTEES 575 COUNTRY AIRE DR GRANTS PASS, OR 97526	36-06-23-CA/000723 1481 GEORGE TWEED BLD	R-2	0	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
119	GOWEY, LUCAS & ALISHA 1489 GEORGE TWEED BLVD GRANTS PASS, OR 97527	36-06-23-CA/000724 1489 GEORGE TWEED BLVD	R-2	78	0.12	1	DDA 2003-25852	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
120	KUHN, WILLIAM L 2648 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-CA/000617 2648 REDWOOD AVE	R-3-1	80	0.75	8	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
121	FRANKLIN, MILTON R & SHIRLEY E 1114 GIBBS CT MEDFORD, OR 97501	36-06-23-CA/000616 1418 SW REDFIN LN	R-3-1	0	0.34	3	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
122	PYLE, VINCENT M & SHARROL L 1414 SW REDFIN LN GRANTS PASS, OR 97527	36-06-23-CA/000602 1414 SW REDFIN LN	R-3-1	0	0.15	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
123	MELATTI, CHARLOTTE S 1410 SW REDFIN LN GRANTS PASS, OR 97527	36-06-23-CA/000603 1410 SW REDFIN LN	R-3-1	0	0.15	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
124	SHIPMAN, MARLO M PO BOX 1051 GRANTS PASS, OR 97528	36-06-23-CA/000604 1989 SW YELLOWTAIL LN	R-3-1	0	0.13	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
125	KOHUT REVOCABLE TRUST, PATRICIA L %KOHUT, PATRICIA L TRUSTEE 1496 APPLEGATE AVE GRANTS PASS, OR 97527	36-06-23-CA/000615 1981 SW YELLOWTAIL LN	R-3-1	0	0.13	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
126	YCAZA, MARK T & MARY E 1988 SW YELLOWTAIL LN GRANTS PASS, OR 97527	36-06-23-CA/000605 1988 SW YELLOWTAIL LN	R-3-1	0	0.11	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
127	SAUTER, GERALD R & MICHELE R 1905 BIRDSEYE CREEK RD GOLD HILL, OR 97525-6762	36-06-23-CA/000614 1980 SW YELLOWTAIL LN	R-3-1	0	0.11	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
128	BUELL, DANIELLE P & JULIE M ROBINSON 1350 SW REDFIN LN GRANTS PASS, OR 97527-6399	36-06-23-CA/000606 1350 SW REDFIN LN	R-3-1	0	0.13	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
129	JAMES, LADENA E 1346 SW REDFIN LN GRANTS PASS, OR 97527	36-06-23-CA/000613 1346 SW REDFIN LN	R-3-1	0	0.11	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
130	TURNER, JUSTIN 1342 SW REDFIN LN GRANTS PASS, OR 97527	36-06-23-CA/000612 1342 SW REDFIN LN	R-3-1	0	0.12	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
131	BONACCI, NICKY J & ALICIA L 1338 SW REDFIN LN GRANTS PASS, OR 97527	36-06-23-CA/000611 1338 SW REDFIN LN	R-3-1	0	0.12	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
132	BUCKALEW, JAMES L 8506 DORFMAN DR COTATI, CA 94931	36-06-23-CA/000610 1324 SW REDFIN LN	R-3-1	0	0.12	1	DDA 2004-23260	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
133	BYRD, LARRY E & DARLENE J 2626 REDWOOD AVE GRANTS PASS, OR 97527-6342	36-06-23-CA/001700 2626 REDWOOD AVE	R-3-1	120	3.10	35		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
134	HADDAD, HAITHAM B & SHEILA M PO BOX 5744 GRANTS PASS, OR 97527-0744	36-06-23-CA/001900 2606 REDWOOD AVE	R-3-1	104	0.67	7		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
135	ESPY, NANCY C 2590 REDWOOD AVE GRANTS PASS, OR 97527-6344	36-06-23-CA/002000 REDWOOD AVE	R-3-1	15	0.07	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
136	ESPY, NANCY C 2590 REDWOOD AVE GRANTS PASS, OR 97527-6344	36-06-23-CA/002100 2590 REDWOOD AVE	R-3-1	103	0.44	4		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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137	GOSNELL FAMILY TRUST %GOSNELL, JUDITH DIANNE TRUSTEE 1630 WILLIAMS HWY #21 GRANTS PASS, OR 97527	36-06-23-CA/002500 2554 REDWOOD AVE	R-3-1	157	0.86	9		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
138	HUTTEMA, JAMES A & JENNIFER L PO BOX 1407 ROGUE RIVER, OR 97537	36-06-23-CA/000315 2546 REDWOOD AVE	R-3-1	72	0.43	4		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
139	RAMOS, ANGELICA M & JOSE R 2663 ESTHER LN GRANTS PASS, OR 97527-7251	36-06-23-CA/002716 1454 WILLOW LN	R-3-1	70	0.18	2	DDA 2005-17677	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
140	OGREN LIVING TRUST %OGREN, WILLIAM C & TIFFANY D TRUSTEES 1630 WILLIAMS HWY PMB 98 GRANTS PASS, OR 97527	36-06-23-CA/002715 1444 WILLOW LN	R-3-1	0	0.12	1	DDA 2005-17677	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
141	APM LLC 1922 ROBINSON RD GRANTS PASS, OR 97527	36-06-23-CA/002714 1422 WILLOW LN	R-3-1	0	0.12	1	DDA 2005-17677	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
142	BROWN, DONNA 3905 STANFORD WAY LIVERMORE, CA 94550	36-06-23-CA/002701 1460 WILLOW LN	R-3-1	69	0.18	2	DDA 2005-17677	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
143	OGREN LIVING TRUST %OGREN, WILLIAM C & TIFFANY D TRUSTEES 1630 WILLIAMS HWY PMB 98 GRANTS PASS, OR 97527	36-06-23-CA/002702 1434 WILLOW LN	R-3-1	0	0.12	1	DDA 2005-17677	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
144	GRANTS PASS AREA HABITAT FOR HUMANITY I PO BOX 2667 GRANTS PASS, OR 97528	36-06-23-CA/002703 1430 WILLOW LN	R-3-1	0	0.12	1	DDA 2005-17677	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
145	COPPER FAMILY REV TRUST %COOPER, DIANNE KNAUER TRUSTEE 101 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002301 101 SW JENN WAY	R-3-1	0	0.14	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
146	DIAZ, JESUS & IRMA 141 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002302 141 SW JENN WAY	R-3-1	0	0.13	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
147	STEPHENS, DANIEL E & TRISS M 151 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002303 151 SW JENN WAY	R-3-1	0	0.13	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
148	WINGETT, MICHAEL W & MAJORIE 1922 ROBINSON RD GRANTS PASS, OR 97527	36-06-23-DB/002304 161 SW JENN WAY	R-3-1	45	0.15	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
149	BUFORD TRUST %ALLEN, HEIDI K TRUSTEE PO BOX 43 GRANTS PASS, OR 97528	36-06-23-DB/002305 171 SW JENN WAY	R-3-1	118	0.12	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
150	ESPINOZA, LILIA & JOSE PALOMINO 233 ROGUE RIVER HWY #118 GRANTS PASS, OR 97527	36-06-23-DB/002306 172 SW JENN WAY	R-3-1	112	0.12	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
151	SHAW, MICHAEL W & MELANIE J 162 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002307 162 SW JENN WAY	R-3-1	14	0.14	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
152	LILLVIK, DARBIE A & CAROLYN S 152 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002308 152 SW JENN WAY	R-3-1	0	0.15	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
153	TOTH, JOHNATHON LEE & ASHLEY ROSE 142 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002309 142 SW JENN WAY	R-3-1	0	0.22	2	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
154	STEWART, RICHARD PO BOX 1251 GRANTS PASS, OR 97528-0312	36-06-23-DB/002310 132 SW JENN WAY	R-3-1	0	0.17	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
155	STEWART, RICHARD PO BOX 1251 GRANTS PASS, OR 97528-0312	36-06-23-DB/002311 122 SW JENN WAY	R-3-1	0	0.21	2	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
156	COPPER FAMILY REV TRUST %COOPER, DIANNE KNAUER TRUSTEE & DIANE D (LE) HAWK 101 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002312 112 SW JENN WAY	R-3-1	0	0.18	2	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
157	PARKER REV LIV TRUST, PHILLIP DUANE %PARKER, PHILLIP DUANE TRUSTEE 102 SW JENN WAY GRANTS PASS, OR 97527	36-06-23-DB/002313 102 SW JENN WAY	R-3-1	0	0.16	1	DDA 2004-14709	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
158	NUNN FAMILY REV TRUST %NUNN, RONALD C & MARCIA K TRUSTEES 1151 WILLOW LN GRANTS PASS, OR 97527	36-06-23-DB/000900 WILLOW ESTATES S MHP	R-3-1	172	10.18	113		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
159	VINCENT, RONALD 2390 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-DB/002400 2390 REDWOOD AVE	R-3-1	150	0.58	6		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
160	COWAN, THOMAS D & CARMEN C 2368 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-DB/002900 2360 REDWOOD AVE	R-3-1	57	0.18	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
161	COWAN, THOMAS D & CARMEN C 2368 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-DB/002700 2368 REDWOOD AVE	R-3-1	25	0.72	8		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
162	PREMO, EDWARD A & BARBRA PO BOX 1371 MERLIN, OR 97532-1371	36-06-23-DB/003000 2352 REDWOOD AVE	R-3-1	82	0.32	3		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
163	MITCHELL, LEAH B 2356 REDWOOD AVE GRANTS PASS, OR 97527-6236	36-06-23-DB/002800 2356 REDWOOD AVE	R-3-1	0	0.50	5		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
164	TELLEZ, JOHN S & ANDREA FITZGERALD 1498 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000301 1498 SW DAVID DR	R-3-1	64	0.18	2	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
165	LI, QING 1766 SW PATRIOT LN GRANTS PASS, OR 97527	36-06-23-DB/000302 1494 SW DAVID DR	R-3-1	0	0.14	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
166	REIS TRUST, 1998 %REIS, JUDY TRUSTEE 111 WHIPPLETREE LN GRANTS PASS, OR 97526	36-06-23-DB/000303 1490 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
167	REIS TRUST, 1998 %REIS, JUDY TRUSTEE 111 WHIPPLETREE LN GRANTS PASS, OR 97526	36-06-23-DB/000304 1486 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
168	LYON, STEVEN C & SANDRA L 1482 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000305 1482 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
169	POUNDS, DAVID J & COLETTE R 1478 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000307 1478 SW DAVID DR	R-3-1	0	0.14	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
170	LOPES LIV TRUST, LAURA L %LOPES, SAMANTHA L TRUSTEE 1684 AXTELL DR GRANTS PASS, OR 97527	36-06-23-DB/000306 1474 SW DAVID DR	R-3-1	0	0.16	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
171	YOUNG, PAULA 1470 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000308 1470 SW DAVID DR	R-3-1	0	0.16	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
172	GROVER, JOHN C SR & LISA 1462 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000309 1462 SW DAVID DR	R-3-1	0	0.14	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
173	DITTY, MATTHEW J & SHAUN M 1398 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000311 1398 SW DAVID DR	R-3-1	0	0.14	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
174	SMITH, JANET R 1394 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000310 1394 SW DAVID DR	R-3-1	0	0.16	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
175	GRIM LIVING TRUST %GRIM, RICHARD & BEVERLY TRUSTEES 3115 MIDWAY AVE GRANTS PASS, OR 97527	36-06-23-DB/000312 1390 SW DAVID DR	R-3-1	0	0.16	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
176	SMITH TRUST, ROBERT C %SMITH, ROBERT C TRUSTEE 233 ROGUE RIVER HWY #269 GRANTS PASS, OR 97527	36-06-23-DB/000313 1386 SW DAVID DR	R-3-1	0	0.14	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
177	JOHNSON 2008 TRUST, RB %JOHNSON, REYNOLD BRIAN TRUSTEE 2275 HUNTINGTON DR #172 SAN MARINO, CA 91108	36-06-23-DB/000314 1382 SW DAVID DR	R-3-1	0	0.13	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
178	PRUETT TRUST, JAMES C & LORRIE %PRUETT, JAMES C & LORRIE TRUSTEES 1919 CHAPMAN LN PETALUMA, CA 94952	36-06-23-DB/000315 1378 SW DAVID DR	R-3-1	0	0.13	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
179	DUNCAN REV TRUST, GERALD P & LINDA L %DUNCAN, GERALD P & LINDA L TRUSTEES 1374 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000316 1374 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
180	HILL, MATTHEW M & KELLE T ROSSKNECHT 2251 DEMARAY DR GRANTS PASS, OR 97527	36-06-23-DB/000317 1370 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
181	ONINES, AARON & LISA 1366 SW DAVID DR GRANTS PASS, OR 97527-6429	36-06-23-DB/000318 1366 SW DAVID DR	R-3-1	0	0.18	2	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
182	SIGNORELLA, LINDA M 1362 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000319 1362 SW DAVID DR	R-3-1	0	0.14	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
183	PETERSON, JAMES D & KATHLEEN L 1367 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000320 1367 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
184	GRIM LIVING TRUST %GRIM, RICHARD & BEVERLY TRUSTEES 3115 MIDWAY AVE GRANTS PASS, OR 97527	36-06-23-DB/000323 1379 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
185	MC DIVERSIFIED LLC C/O CAROLYN CASTLE 1416 N PINNON RD GRANTS PASS, OR 97526	36-06-23-DB/000324 1383 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
186	JOHNSON 2008 TRUST, RB %JOHNSON, REYNOLD BRIAN TRUSTEE 2275 HUNTINGTON DR #172 SAN MARINO, CA 91108	36-06-23-DB/000345 1499 SW DAVID DR	R-3-1	54	0.11	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
187	LOVE, WILLIAM JR & WILLIAM I SR & DONNA J 1158 W 1580 N OREM, UT 84057	36-06-23-DB/000344 1497 SW DAVID DR	R-3-1	50	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
188	UMSTED, REX D & STACY A 1495 SW DAVID DR GRANTS PASS, OR 97527	36-06-23-DB/000343 1495 SW DAVID DR	R-3-1	50	0.16	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
189	AMARANTHUS REV LIV TRUST %AMARANTHUS, MICHAEL P & EILEEN M TRUSTEES PO BOX 1181 GRANTS PASS, OR 97528	36-06-23-DB/000342 1492 KELLENBECK AVE	R-3-1	80	0.22	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
190	MARON, FELIX F & KARI C 511 E SAN YSIDRO BLVD BOX J504 SAN YSIDRO, CA 92173	36-06-23-DB/000341 1491 SW DAVID DR	R-3-1	0	0.13	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
191	DARBY, JAMES & JENNIFER 3561 EASTWIND DR ANCHORAGE, AK 99516	36-06-23-DB/000340 1476 KELLENBECK AVE	R-3-1	0	0.17	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
192	BALLAH, JACK D 1468 KELLENBECK AVE GRANTS PASS, OR 97527	36-06-23-DB/000339 1468 KELLENBECK AVE	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
193	HURLBURT, PAUL M & PAMELA J PO BOX 326 GRANTS PASS, OR 97528	36-06-23-DB/000338 1463 SW DAVID DR	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
194	KELLY, MICHAELLE A & DEANA L 1180 SW DEREK LN GRANTS PASS, OR 97527	36-06-23-DB/000337 1180 SW DEREK LN	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
195	CERVANTES FAM TRUST, WENCESLAO & ELSA %CERVANTES, WENCESLAO TRUSTEE C/O WINSLOW & ADRIENNE CERVANTES 931 SW PRINCETON PL GRANTS PASS, OR 97527	36-06-23-DB/000336 1188 SW DEREK LN	R-3-1	0	0.12	1	DDA 2005-16611	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
196	RUBEN FAM TRUST, DONALD L & JACQUELINE %RUBEN, DONALD L TRUSTEE 3346 ELMWOOD CT MEDFORD, OR 97504	36-06-23-DB/000202 1495 KELLENBECK AVE	R-3-1	69	0.18	2	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
197	VLAHOS REV TRUST, BARBARA K %VLAHOS, BARBARA K TRUSTEE 211 KINGS WAY CENTRAL POINT, OR 97502	36-06-23-DB/000203 1459 KELLENBECK AVE	R-3-1	0	0.18	2	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
198	GOLDWASSER, CATHERINE J 987 CORAL DR PEBBLE BEACH, CA 93953	36-06-23-DB/000206 1451 KELLENBECK AVE	R-3-1	0	0.18	2	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
199	MAXWELL, RICHARD D & TANYA B 1220 NE ELIZA DR GRANTS PASS, OR 97526	36-06-23-DB/000207 1439 KELLENBECK AVE	R-3-1	0	0.18	2	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
200	MAXWELL, RICHARD D 1220 NE ELIZA DR GRANTS PASS, OR 97526	36-06-23-DB/000210 2245 NORTH STAR DR	R-3-1	0	0.16	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
201	KAMINS REV TRUST, BIRTHE H & PAUL B %KAMINS, BIRTHE H & PAUL B CO-TRUSTEES 1551 SLEEPY HOLLOW LP GRANTS PASS, OR 97527	36-06-23-DB/000211 2246 NORTH STAR DR	R-3-1	0	0.17	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
202	REYES, DAVID & GLORIA PO BOX 631 CAVE JUNCTION, OR 97523	36-06-23-DB/000214 1202 SUN GLO DR	R-3-1	0	0.18	2	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
203	VELLOZZI REV TRUST, LAWRENCE S & PAULA %VELLOZZI, LAWRENCE S & PAULA J TRUSTEES 4814 LAUREL AVE GRANTS PASS, OR 97527-9157	36-06-23-DB/000215 1201 SUN GLO DR	R-3-1	0	0.17	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
204	TAYLOR, JACOB A 1323 KELLENBECK AVE GRANTS PASS, OR 97527	36-06-23-DB/000218 1323 KELLENBECK AVE	R-3-1	0	0.24	2	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
205	TAMBELLINI FAMILY LIV TRUST, DANIEL A & MARION E %TAMBELLINI, DANIEL A & MARION E TRUSTEES 189 QUEENS BRANCH RD ROGUE RIVER, OR 97537-6642	36-06-23-DB/000217 1335 KELLENBECK AVE	R-3-1	0	0.24	2	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
206	BLUMENSTRAUSS LLC PO BOX 2155 HARBOR, OR 97415	36-06-23-DB/000216 1209 SUN GLO DR	R-3-1	0	0.15	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
207	WARD, BEVERLY A 4724 E SOURWOOD DR GILBERT, AZ 85297	36-06-23-DB/000213 1210 SUN GLO DR	R-3-1	0	0.17	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
208	PAINTON, GREGG K & CHARLENE J PO BOX 276 MURPHY, OR 97533	36-06-23-DB/000212 2238 NORTH STAR DR	R-3-1	0	0.16	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
209	MORRO INVESTMENTS LP 315 WINCHUCK RIVER RD BROOKINGS, OR 97415	36-06-23-DB/000209 2237 NORTH STAR DR	R-3-1	0	0.15	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
210	WEBER LIV TRUST, THOMAS M & SUSAN A %WEBER, THOMAS M & SUSAN A TRUSTEES 414 STUART CIR OJAI, CA 93023-3626	36-06-23-DB/000208 1427 KELLENBECK AVE	R-3-1	0	0.17	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
211	GOLDWASSER, KATHERINE J 987 CORAL DR PEBBLE BEACH, CA 93953	36-06-23-DB/000205 1463 KELLENBECK AVE	R-3-1	0	0.17	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
212	HIMRICH, RONALD J & MARY L PO BOX 2106 GRANTS PASS, OR 97528-0262	36-06-23-DB/000204 1471 KELLENBECK AVE	R-3-1	0	0.17	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
213	RUBEN FAM TRUST, DONALD L & JACQUELINE %RUBEN, DONALD L TRUSTEE 3346 ELMWOOD CT MEDFORD, OR 97504	36-06-23-DB/000201 1483 KELLENBECK AVE	R-3-1	65	0.17	1	DDA 2003-22092	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
214	HOEFFLINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DA/002502 2240 REDWOOD AVE	R-3-2	71	0.17	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
215	HOEFFILINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DA/002501 2232 REDWOOD AVE	R-3-2	72	0.17	1		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
216	HOEFFILINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DA/002500 2220 REDWOOD AVE	R-3-2	20	1.81	23		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
217	HOEFFILINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DA/002702 2210 REDWOOD AVE	R-3-2	33	0.74	9		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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218	HOEFFILINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DA/002700 2206 REDWOOD AVE	R-3-2	77	0.25	3		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
219	HOEFFILINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DA/002701 2200 REDWOOD AVE	R-3-2	55	0.18	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
220	HOEFFILINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DA/002800 2180 REDWOOD AVE	R-3-2	98	0.79	10		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
221	ROLLINS, KENNETH W JR & LINDA G 2144 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-DA/002900 2144 REDWOOD AVE	R-3-2	147	0.75	9		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
222	OGIER, VANESSA & ERNEST ESPINOZA 1490 BLAKE CT GRANTS PASS, OR 97527	36-06-23-DA/003003 1490 BLAKE CT	R-3-2	72	0.11	1	DDA 2006-9198	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
223	RABNER, DONALD P 1482 BLAKE CT GRNATS PASS, OR 97527	36-06-23-DA/003002 1482 BLAKE CT	R-3-2	0	0.14	1	DDA 2006-9198	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
224	JOHNSON & MONTELEONE FAM TRUST %JOHNSON, DUSTIN J & CYNTHIA D MONTELEONE TRUSTEES 10342 STAFFORD LN CHATSWORTH, CA 91311	36-06-23-DA/003001 1474 BLAKE CT	R-3-2	0	0.14	1	DDA 2006-9198	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
225	FAILLA, LUCAS PO BOX 70 MERLIN, OR 97532	36-06-23-DA/003004 1491 BLAKE CT	R-3-2	71	0.11	1	DDA 2006-9198	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
226	LEVOR, DON & CARMEN 1480 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DA/003005 1480 SUN GLO DR	R-3-2	73	0.11	1	DDA 2006-9198	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
227	SENEFF, SCOTT T & JEANNA M 1525 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DD/000613 1525 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
228	DUCKWORTH, DENNIS R & BETTY J PO BOX 494 GRANTS PASS, OR 97528-0042	36-06-23-DD/000612 1521 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
229	BOUCHER, JUANITA F 1537 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DD/000614 1537 SUN GLO DR	R-3-1	0	0.14	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
230	HOLST LIV TRUST, JOYCE %HOLST, JOYCE E TRUSTEE 165 LANCE DR GRANTS PASS, OR 97526	36-06-23-DD/000615 1539 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
231	MENDEZ, DANIEL A 1559 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DD/000616 1559 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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232	SAVOIE, LENAY 1561 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DD/000617 1561 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
233	WOOLARD, KATHLEEN M PO BOX 2563 GRANTS PASS, OR 97528	36-06-23-DD/000618 1585 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
234	DISTER, WILLIAM E 1587 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DD/000619 1587 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
235	COX, BRENDA J 24561 TUSCARORA CIR MORENO VALLEY, CA 92553	36-06-23-DD/000620 1607 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
236	ARMSTRONG, KENNETH J & LEANNA M 1609 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DD/000621 1609 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
237	D'ARPINO LIVING TRUST %D'ARPINO, BILLIE ELAINE TRUSTEE PO BOX 283 GRANTS PASS, OR 97528	36-06-23-DD/000622 1631 SUN GLO DR	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
238	PORTER, JASON ERIC & DIANA R 2115 MENDI WAY GRANTS PASS, OR 97527-4240	36-06-23-DD/000623 2115 MENDI WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
239	WEHAB, SHERRY A 2114 MENDI WAY GRANTS PASS, OR 97527	36-06-23-DD/000611 2114 MENDI WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
240	RUSKA, KEITH W & NANCY K AND KERRIE L CARDIEL 2113 FAHEY WAY GRANTS PASS, OR 97527	36-06-23-DD/000606 2113 FAHEY WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
241	COTE, SHAWN & BRANDIE 557 WEST HARBECK RD GRANTS PASS, OR 97527	36-06-23-DD/000605 2110 FAHEY WAY	R-3-1	0	0.12	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
242	LAWLESS, BEVERLY J 1520 SUN GLO DR GRANTS PASS, OR 97527	36-06-23-DD/000601 1520 SUN GLO DR	R-3-1	67	0.16	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
243	WORMUTH, WILLIS R & CAROL A 2112 FAHEY WAY GRANTS PASS, OR 97527	36-06-23-DD/000604 2112 FAHEY WAY	R-3-1	0	0.12	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
244	BECK, ROBERT ALLEN & CINDY LEE 2115 FAHEY WAY GRANTS PASS, OR 97527	36-06-23-DD/000607 2115 FAHEY WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
245	KIEFER, MILDRED 2116 MENDI WAY GRANTS PASS, OR 97527	36-06-23-DD/000610 2116 MENDI WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
246	SARMENTO, JAMES 2221 WHITTLE AVE GRANTS PASS, OR 97527	36-06-23-DD/000624 2117 MENDI WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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247	SANTANA, GERALD 2137 MENDI WAY GRANTS PASS, OR 97527-4240	36-06-23-DD/000625 2137 MENDI WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
248	REEDER, JOHN H 2136 MENDI WAY GRANTS PASS, OR 97527	36-06-23-DD/000609 2136 MENDI WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
249	TOTTEN, ANTHONY A & CLAIRE G 2135 FAHEY WAY GRANTS PASS, OR 97527	36-06-23-DD/000608 2135 FAHEY WAY	R-3-1	0	0.13	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
250	BLISS, AUTUMN 2134 FAHEY WAY GRANTS PASS, OR 97527	36-06-23-DD/000603 2134 FAHEY WAY	R-3-1	0	0.12	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
251	GOLDEN RAIN LLC 2505 DRAPER VALLEY RD SELMA, OR 97538	36-06-23-DD/000602 1524 SUN GLO DR	R-3-1	70	0.16	1	Waiver of Remonstrance 1995-21831	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
252	STEWART, RICHARD R PO BOX 1251 GRANTS PASS, OR 97528-0312	36-06-23-DD/000700 2129 REDWOOD AVE	R-3-1	62	0.21	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
253	STEWART, RICHARD R PO BOX 1251 GRANTS PASS, OR 97528-0312	36-06-23-DD/000800 2141 REDWOOD AVE	R-3-1	55	0.18	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
254	MEYER FAM TRUST, JACOB & DONNA %MEYER, DONNA TRUSTEE 1252 REDWOOD AVE #89 GRANTS PASS, OR 97527	36-06-23-DD/000900 2149 REDWOOD AVE	R-3-1	64	1.54	17		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
255	BRITTON, BARBARA E 1121 SW MAJOR DR GRANTS PASS, OR 97526	36-06-23-DD/001024 2163 REDWOOD AVE	R-3-1	44	1.03	11	DDA 2004-22833 & 2007-3859	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
256	JOHNSTON, LUCAS D & SANDRA D 1611 CLAUDIA WAY GRANTS PASS, OR 97527	36-06-23-DD/001001 1611 CLAUDIA WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
257	ROUSSEAU, WARREN E & TUYET THI 1617 CLAUDIA WAY GRANTS PASS, OR 97527	36-06-23-DD/001002 1617 CLAUDIA WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
258	DUTTER, STEVEN C & KRISSELL E 393 W LOMITA AVE OJAI, CA 93023-2244	36-06-23-DD/001007 1625 CLAUDIA WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
259	BOCHES FAMILY TRUST %BOCHES, LEE P & DEBORAH A TRUSTEES 728 KANEETA LN GRANTS PASS, OR 97526	36-06-23-DD/001008 1633 CLAUDIA WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
260	NAGI, SUKDEV S & KULWANT K 2163 SHANE WAY GRANTS PASS, OR 97527	36-06-23-DD/001009 2163 SHANE WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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261	LESKO JOINT LIV TRUST, RUSSELL T & DONNA R %LESKO, RUSSELL T & DONNA R TRUSTEES 650 N HAWES RD #1100 MESA, AZ 85207	36-06-23-DD/001010 2171 SHANE WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
262	SAKALA FAMILY TRUST %SAKALA, RONALD J & LINDA K TRUSTEES 10675 FINCH AVE RANCHO CUCAMONGA, CA 91730	36-06-23-DD/001011 2179 SHANE WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
263	ALBRIGHT, DREW & TIFFANY 8600 E ALAMEDA AVE #17-207 DENVER, CO 80247	36-06-23-DD/001016 2176 NICK WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
264	REINHART, KELSEY J & MICHAEL C 2168 NICK WAY GRANTS PASS, OR 97527	36-06-23-DD/001017 2168 NICK WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
265	PRINCE, DAVID A 2160 NICK WAY GRANTS PASS, OR 97527	36-06-23-DD/001018 2160 NICK WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
266	IANNIOS, ARISTIDES A & NANCY C 2161 NICK WAY GRANTS PASS, OR 97527	36-06-23-DD/001019 2161 NICK WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
267	HAGEN, BROOKE N & CODY G GILMORE 2169 NICK WAY GRANTS PASS, OR 97527	36-06-23-44/1020 2169 NICK WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
268	RODGERS, CYNTHIA L 2177 NICK WAY GRANTS PASS, OR 97527	36-06-23-DD/001021 2177 NICK WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
269	HANSON, ERIC J & JAEL A 2270 GAYLE WAY GRANTS PASS, OR 97527	36-06-23-DD/001044 2270 GAYLE WAY	R-3-1	0	0.11	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
270	BAERMAN, JEFFERY & DEBORAH 201 BELMONT PL GRANTS PASS, OR 97526	36-06-23-DD/001043 2262 GAYLE WAY	R-3-1	0	0.11	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
271	PARK, TYLER W 2254 GAYLE WAY GRANTS PASS, OR 97527	36-06-23-DD/001042 2254 GAYLE WAY	R-3-1	0	0.11	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
272	BOROVIK, JULIE 2247 GAYLE WAY GRANTS PASS, OR 97527	36-06-23-DD/001047 2247 GAYLE WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
273	MEDART, MATTHEW J 2255 GAYLE WAY GRANTS PASS, OR 97527	36-06-23-DD/001046 2255 GAYLE WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
274	SHARP, BRANDON S & MICHELLE A 2263 GAYLE WAY GRANTS PASS, OR 97527	36-06-23-DD/001045 2263 GAYLE WAY	R-3-1	0	0.12	1	DDA 2004-22833	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
275	JESINGHAUS, JAMES L & LINDA L PO BOX 310 MURPHY, OR 97533	36-06-23-DD/001100 2171 REDWOOD AVE	R-3-1	0	0.18	2	DDA 2003-12394	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
276	JOSEPHINE COUNTY %PUBLIC WORKS DEPT 201 RIVER HEIGHTS WAY GRANTS PASS, OR 97527-5432	36-06-23-DD/001200 REDWOOD AVE	R-3-1	21	0.01	0		$0.00 NOT A BUILDABLE LOT	$0.00 NOT A BUILDABLE LOT	$0.00 NOT A BUILDABLE LOT
277	WINTERS, DAVID & MARY 2177 REDWOOD AVE GRANTS PASS, OR 97527-6231	36-06-23-DD/001300 2177 REDWOOD AVE	R-3-1	75	0.26	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
278	GRETZ, BRADLEY G & CELESTE M 6750 EVANS CRK RD ROGUE RIVER, OR 97537	36-06-23-DD/001400 REDWOOD AVE	R-3-1	167	0.07	0		$0.00 NOT A BUILDABLE LOT	$0.00 NOT A BUILDABLE LOT	$0.00 NOT A BUILDABLE LOT
279	GRETZ, BRADLEY G & CELESTE M 6750 EVANS CRK RD ROGUE RIVER, OR 97537	36-06-23-DD/001700 2205 REDWOOD AVE	R-3-1	0	0.84	9		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
280	HOEFFLINGER, ALAN S & KIMBERLY 1061 FRUITDALE DR GRANTS PASS, OR 97527	36-06-23-DD/001500 REDWOOD AVE	R-3-1	160	0.03	0		$0.00 NOT A BUILDABLE LOT	$0.00 NOT A BUILDABLE LOT	$0.00 NOT A BUILDABLE LOT
281	CURTIN, KEVIN J PO BOX 8158 MEDFORD, OR 97501	36-06-23-DD/001600 2223 REDWOOD AVE	R-3-1	0	0.77	8		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
282	KELLENBECK, STACEY K PO BOX 2375 GRANTS PASS, OR 97528	36-06-23-DC/000100 2231 REDWOOD AVE	R-3-1	140	0.90	10		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
283	KENIS, PAUL & JUDITH 95574 N BANK ROGUE RIVER RD GOLD BEACH, OR 97444	36-06-23-DC/000201 1614 KELLENBECK AVE	R-3-1	133	1.04	11		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
284	FEDOSKY, MICHAEL & WHITNEY ANN PATTERSON 1601 MEDART LANE GRANTS PASS, OR 97527	36-06-23-DC/000300 1601 MEDART LN	R-3-1	138	0.46	5		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
285	O'NEILL FAMILY PANORAMA LP 340 OAK RUN RD CARBONDALE, CO 81623	36-06-23-DC/002107 1600 MEDART LN	R-3-1	140	0.17	1	DDA 2005-3864	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
286	PREFERRED REALTY INVESTMENTS LLC 180 KRUGER LN GRANTS PASS, OR 97527	36-06-23-DC/002105 1608 MEDART LN	R-3-1	0	0.18	2	DDA 2005-3864	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
287	PREFERRED REALTY INVESTMENTS LLC C/O ROGER DAVIS 636 SHEFFIELD DR EAGLE POINT, OR 97524	36-06-23-DC/002106 1604 MEDART LN	R-3-1	0	0.12	1	DDA 2005-3864	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
288	FARMER, WADE C 1612 MEDART LN GRANTS PASS, OR 97527	36-06-23-DC/002104 1612 MEDART LN	R-3-1	0	0.11	1	DDA 2005-3864	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
289	RIDENOUR LIV TRUST, JOSEPH W & SUSIE J %RIDENOUR, JOSEPH W & SUSIE J TRUSTEES 1445 NE VIEW DR GRANTS PASS, OR 97526	36-06-23-DC/002103 1618 MEDART LN	R-3-1	0	0.14	1	DDA 2005-3864	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
290	RIDENOUR LIV TRUST, JOSEPH W & SUSIE J %RIDENOUR, JOSEPH W & SUSIE J TRUSTEES 1445 NE VIEW DR GRANTS PASS, OR 97526	36-06-23-DC/002102 1624 MEDART LN	R-3-1	0	0.14	1	DDA 2005-3864	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
291	A2H LLC PO BOX 612 MERLIN, OR 97532	36-06-23-DC/002101 1630 MEDART LN	R-3-1	0	0.11	1	DDA 2005-3864	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
292	REDWOOD MOBILE ESTATES LLC 256 ISLAND POINTE DR MEDFORD, OR 97504	36-06-23-DC/002200 2395 REDWOOD AVE	R-3-1	200	10.50	116		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
293	MENDOZA FAMILY TRUST %MENDOZA, FRANK T & LUZ G TRUSTEES 519 W TAYLOR ST #105 SANTA MARIA, CA 93458	36-06-23-DC/002302 2427 REDWOOD AVE	R-3-1	94	0.12	1	DDA 2004-6398	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
294	WATSON, MICAH 110 NEILA LN GRANTS PASS, OR 97527	36-06-23-DC/002301 110 NEILA LN	R-3-1	0	0.12	1	DDA 2004-6398	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
295	WHETSTONE TRUST, JAMES D %WHETSTONE, JAMES D SR 603 RIVER CIR GRANTS PASS, OR 97527	36-06-23-DC/002304 114 NEILA LN	R-3-1	0	0.19	2	DDA 2004-6398	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
296	FRAZIER, CHARLANE A 2202 JEROME PRAIRIE RD GRANTS PASS, OR 97527	36-06-23-DC/002303 2437 REDWOOD AVE	R-3-1	80	0.12	1	DDA 2004-6398	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
297	BURSTEIN, ROBERT PO BOX 288 WILLIAMS, OR 97544-0288	36-06-23-DC/002900 2467 REDWOOD AVE	R-3-1	105	0.54	6		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
298	QUIJAS, ANA L 2841 NE 46TH LP LINCOLN CITY, OR 97367	36-06-23-DC/003000 2477 REDWOOD AVE	R-3-1	99	0.28	3		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
299	SALVATION ARMY 180 E OCEAN BLVD #1020 LONG BEACH, CA 90802	36-06-23-CD/000100 2543 REDWOOD AVE	R-3-1	210	0.80	8		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
300	SUNDAY LIV TRUST, THOMAS D & DOROTHY R %SUNDAY, THOMAS DANIEL & DOROTHY RUTH TRUSTEES 1801 SE N ST GRANTS PASS, OR 97526	36-06-23-CD/000500 2575 REDWOOD AVE	R-3-1	170	2.28	25		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
301	HERITAGE POINT PROPERTIES LLC PO BOX 1583 GRANTS PASS, OR 97528-0134	36-06-23-CD/000600 2587 REDWOOD AVE	R-3-1	126	0.53	5		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
302	FOSTER REV TRUST, CHRISTIE L & DOUGLAS E %FOSTER, CHRISTIE L & DOUGLAS E TRUSTEES 2599 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-CD/000800 2599 REDWOOD AVE	R-3-1	126	0.93	10	DDA 2003-18275	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
303	DEAN, KEITH A 492 WHITESTONE DR GRANTS PASS, OR 97527-7563	36-06-23-CD/000909 2625 REDWOOD AVE	R-3-1	50	0.11	1	DDA 2007-5499 & 2004-18788	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
304	TOM, CHERYL L & ANTHONY PO BOX 1287 PALISADE, CO 81526	36-06-23-CD/000901 2637 REDWOOD AVE	R-3-1	40	0.11	1	DDA 2007-5499 & 2004-18788	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
305	DEAN, KEITH A 492 WHITESTONE DR GRANTS PASS, OR 97527-7563	36-06-23-CD/000908 2649 REDWOOD AVE	R-3-1	20	0.17	1	DDA 2007-5499 & 2004-18788	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
306	GHENA LOVING TRUST %GHENA, WILLIAM & CAROLYN TRUSTEES 2384 UPPER RIVER RD GRANTS PASS, OR 97526-8242	36-06-23-CD/000903 1631 NUNNWOOD LN	R-3-1	0	0.14	1	DDA / WAIVER 2004-18788 & 1990-952	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
307	SIMINGTON, JEANNE S & GEORGE MERRILL (EST OF) FBO C/O JEANNE SMITH SIMINGTON CNSRVTR 936 KINGS WAY GRANTS PASS, OR 97526	36-06-23-CD/000902 1637 NUNNWOOD LN	R-3-1	0	0.16	1	DDA / WAIVER 2004-18788 & 1990-952	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
308	SWARTWOUT, DAVID C & GAYLE A 1643 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001101 1643 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
309	FOGELQUIST, ERIC & SHERYL 1647 NUNNWOOD LN GRANTS PASS, OR 97527-6388	36-06-23-CD/001102 1647 NUNNWOOD LN	R-3-1	0	0.32	3	DDA / WAIVER 2003-18275 & 1990-952	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
310	COMSTOCK TRUST, LESTER P & DEBORAH K %COMSTOCK, LESTER P & DEBORAH K TRUSTEES 1651 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001103 1651 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
311	ARELLANO, VIRGINIA V 1655 NUNNWOOD LN GRANTS PASS, OR 97527-6388	36-06-23-CD/001104 1655 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
312	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CD/001105 1659 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
313	FALK, WILLIAM M & BRANDY L LECHUGA-FALK PO BOX 1154 GRANTS PASS, OR 97528	36-06-23-CD/001106 1663 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
314	VOGES, RANDALL & PATTI 1667 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001107 1667 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
315	VOGES, PATTI ANN 1667 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001108 1671 NUNNWOOD LN	R-3-1	0	0.13	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
316	FIMBRES, JUSTIN PETER & JULI A 1675 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001109 1675 NUNNWOOD LN	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
317	COOK, ROBIN M 1679 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001110 1679 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
318	SIMS, JOHN E 1683 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001111 1683 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
319	POWELL, KATHLEEN A 1687 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001112 1687 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
320	ESQUIVEL, CELSO & ALMA PATRICIA 1691 NUNNWOOD LN GRANTS PASS, OR 97527-6387	36-06-23-CD/001113 1691 NUNNWOOD LN	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
321	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CD/001114 1695 NUNNWOOD LN	R-3-1	0	0.26	2	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
322	COONS, JAMES W & SUZIE MATNEY 1926 E JONES CREEK RD GRANTS PASS, OR 97526-3730	36-06-23-CD/001115 1698 NUNNWOOD LN	R-3-1	0	0.20	2	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
323	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CD/001116 1694 NUNNWOOD LN	R-3-1	0	0.27	3	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
324	WOLF TRUST, JEFFREY M & ELAINE S %WOLF, JEFFREY M & ELAINE S TRUSTEES PO BOX 795 MERLIN, OR 97532	36-06-23-CD/001117 1690 NUNNWOOD LN	R-3-1	0	0.17	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
325	STEPHEN, FRANCES E 2189 SW MARIE DR GRANTS PASS, OR 97526-5914	36-06-23-CD/001119 1686 NUNNWOOD LN	R-3-1	0	0.12	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
326	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CD/001118 1685 GEORGE TWEED BLVD	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
327	BOLDING, KAMMA L 1682 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001120 1682 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
328	MAIWALD, CRAIG A & GAIL M 8783 W EVANS CREEK RD ROGUE RIVER, OR 97537	36-06-23-CD/001122 1678 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
329	SUMNER LIV TRUST, CRAIG A & CHERIE M %SUMNER, CRAIG A & CHERIE M TRUSTEES 1250 DIAMOND DR ARCATA, CA 95521	36-06-23-CD/001121 1677 GEORGE TWEED BLVD	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
330	STEPHEN, FRANCES E 2189 SW MARIE DR GRANTS PASS, OR 97526-5914	36-06-23-CD/001123 1674 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
331	KEIR TRUST, LAWRENCE W & SHARON R %KEIR, SHARON R TRUSTEE 1046 SW IRONWOOD DR GRANTS PASS, OR 97526	36-06-23-CD/001125 1670 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
332	O'NEILL FAM PANORAMA LP 340 OAK RUN RD CARBONDALE, CO 81623	36-06-23-CD/001124 1673 GEORGE TWEED BLVD	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
333	ENGLER LIVING TRUST %ENGLER, BILL E TRUSTEE 131 NW WRIGHTWOOD CIR GRANTS PASS, OR 97526	36-06-23-CD/001127 1666 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
334	AYALA-HUNTLEY, LAURA IRA 51-00310 C/O ENTRUST GROUP INC FBO 555 12TH ST #1250 OAKLAND, CA 94607	36-06-23-CD/001126 1665 GEORGE TWEED BLVD	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
335	ELLIS, MARILYN GAY & CHRISTOPHER ROBERT 1662 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001128 1662 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
336	HAWKINSON, COLBY 1658 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001130 1658 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
337	1661/63 GEORGE TWEED LLC 1891 LONNON RD GRANTS PASS, OR 97527	36-06-23-CD/001129 1661 GEORGE TWEED BLVD	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
338	PEDERSON LIV TRUST, ERROL J %PEDERSON, ERROL J TRUSTEE 1654 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001131 1654 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
339	STEPHEN, FRANCES E 2189 SW MARIE DR GRANTS PASS, OR 97526-5914	36-06-23-CD/001133 1650 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
340	1653-55 GEORGE TWEED LLC 1891 LONNON RD GRANTS PASS, OR 97527	36-06-23-CD/001132 1653 GEORGE TWEED BLVD	R-3-1	0	0.15	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
341	VAN WEY TRUST %DENHAM, RICHARD & JANICE A TRUSTEES 5781 GATEWAY CT DISCOVERY BAY, CA 94505	36-06-23-CD/001134 1646 NUNNWOOD LN	R-3-1	0	0.19	2	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
342	WESTLING TRUST, SCOTT E 1642 NUNNWOOD LN GRANTS PASS, OR 97527	36-06-23-CD/001135 1642 NUNNWOOD LN	R-3-1	0	0.14	1	Waiver of Remonstrance 1990-952	$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT

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Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
343	WARD REV LIV TRUST, JAMES B %WARD, JAMES B & VICKI S TRUSTEES 560-A NE F ST PMB 433 GRANTS PASS, OR 97526	36-06-23-CD/000904 1635 GEORGE TWEED BLVD	R-3-1	0	0.15	1	DDA / WAIVER 2004-18788 & 1990-952	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
344	WARD REV TRUST, JAMES B %WARD, JAMES B & VICKI S TRUSTEES 560 NE F ST GRANTS PASS, OR 97526	36-06-23-CD/000905 1627 GEORGE TWEED BLVD	R-3-1	0	0.17	1	DDA / WAIVER 2004-18788 & 1990-952	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
345	WARD REV TRUST, JAMES B %WARD, JAMES B & VICKI S TRUSTEES 560 NE F ST GRANTS PASS, OR 97526	36-06-23-CD/000906 1619 GEORGE TWEED BLVD	R-3-1	0	0.18	2	DDA / WAIVER 2004-18788 & 1990-952	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
346	SCOTT REV TRUST, DELBERT D %SCOTT, DELBERT D TRUSTEE 450 POTTS WAY GRANTS PASS, OR 97526	36-06-23-CD/000907 1611 GEORGE TWEED BLVD	R-3-1	116	0.18	2	DDA / WAIVER 2004-18788 & 1990-952	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
347	JESINGHAUS, LINDA L PO BOX 310 MURPHY, OR 97533	36-06-23-CD/001700 GEORGE TWEED	R-3-1	43	0.21	2	DDA / WAIVER 2004-18788 & 1990-952	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
348	JESINGHAUS, LINDA L PO BOX 310 MURPHY, OR 97533	36-06-23-CD/001000 2705 REDWOOD AVE	R-3-1	330	9.92	110		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
349	CITY OF GRANTS PASS 101 NW A ST GRANTS PASS, OR 97526-2091	36-06-23-CC/000142 SW EASTWOOD LN	R-2	122	1.15	9		$0.00 EXISTING SIDEWALKS	$572.84 PER DWELLING UNIT	$572.84 PER DWELLING UNIT
350	TRUROY FAMILY TRUST %HOGG, ROYAL T TRUSTEE 2825 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-CC/000200 2825 REDWOOD AVE	R-2	93	2.95	23		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
351	TRUROY FAMILY TRUST %HOGG, ROYAL T TRUSTEE 2825 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-CC/000300 2839 REDWOOD AVE	R-2	92	0.44	3		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
352	MITCHELL, FLOYD 740 HALVORSEN ST MEDFORD, OR 97501	36-06-23-CC/000400 2855 REDWOOD AVE	R-2	145	1.46	11		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
353	LOWELL, JOAN CHAPMAN 766 SLEEPY HOLLOW LP GRANTS PASS, OR 97527	36-06-23-CC/000500 2887 REDWOOD AVE	R-2	100	0.62	4		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
354	GALLO FAMILY TRUST %GALLO, JAMES M & REGINA M TRUSTEES 1619 COLLINGWOOD SAN JOSE, CA 95125	36-06-23-CC/000652 1533 SW WATERSTONE DR	R-2	0	0.11	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
355	CARPENTER, ANDREW J 1894 SW MISTYBROOK DR GRANTS PASS, OR 97527	36-06-23-CC/000651 1894 SW MISTYBROOK DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
356	YARROLL LIV TRUST %YARROLL, ROBERT O & BARBARA A TRUSTEES 975 FELICIA LN GRANTS PASS, OR 97527	36-06-23-CC/000650 1603 SW WATERSTONE DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
357	MARTELLARO, JOY 1611 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000649 1611 SW WATERSTONE DR	R-2	0	0.11	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
358	HALL, BRANDI MICHELE 1619 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000648 1619 SW WATERSTONE DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
359	MIKELS, THEODORE VINCENT III 1627 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000647 1627 SW WATERSTONE DR	R-2	0	0.20	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
360	SCHULTE REV LIV TRUST, GERALD M %SCHULTE, GERALD M TRUSTEE PO BOX 2107 GRANTS PASS, OR 97528-0262	36-06-23-CC/000601 1502 SW WATERSTONE DR	R-2	84	0.11	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
361	GOBERT, DARLENE F & JERRY 1510 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000602 1510 SW WATERSTONE DR	R-2	0	0.11	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
362	WIDRIG, ROY DOUGLAS 1518 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000603 1518 SW WATERSTONE DR	R-2	0	0.11	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
363	VAN DER TOUW FAM TRUST %VAN DER TOUW, ERNST W & KEY S TRUSTEES 825 TROLLVIEW RD GRANTS PASS, OR 97527	36-06-23-CC/000604 1526 SW WATERSTONE DR	R-2	0	0.11	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
364	DINI, JILL 1534 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000605 1534 SW WATERSTONE DR	R-2	0	0.11	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
365	STEINHOEFEL, BRITTANY R 1542 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000606 1542 SW WATERSTONE DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
366	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CC/000607 2948 SW MISTYBROOK DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
367	CHITWOOD, JEFF & JAMIE M 2952 SW MISTYBROOK DR GRANTS PASS, OR 97527	36-06-23-CC/000608 2952 SW MISTYBROOK DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
368	BROWN FAM TRUST %BROWN, HUGH E & CAROLYN J TRUSTEES 400 SURREY DR GRANTS PASS, OR 97526	36-06-23-CC/000609 2960 SW MISTYBROOK DR	R-2	0	0.15	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
369	DIATTE, BRIAN & SHANNA 2955 SW MISTYBROOK DR GRANTS PASS, OR 97527	36-06-23-CC/000610 2955 SW MISTYBROOK DR	R-2	0	0.15	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
370	KILLINGSWORTH, INEZ 2951 SW MISTYBROOK DR GRANTS PASS, OR 97527	36-06-23-CC/000611 2951 SW MISTYBROOK DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
371	GRANT, KEVIN J 2947 SW MISTYBROOK DR GRANTS PASS, OR 97527	36-06-23-CC/000612 2947 SW MISTYBROOK DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
372	MATNEY-COONS, SUZIE V & JAMES W COONS 1926 E JONES CREEK RD GRANTS PASS, OR 97526-3730	36-06-23-CC/000613 1604 SW WATERSTONE DR	R-2	0	0.14	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
373	SILVERS, BRADLEY & BETH 1612 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000614 1612 SW WATERSTONE DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
374	RAYMOND, DAVID L (TOD) 1620 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000615 1620 SW WATERSTONE DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
375	STALKER, JESSE L 1628 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000616 1628 SW WATERSTONE DR	R-2	0	0.14	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
376	GLOVER, DAVEN L & RORIE J GUTIERREZ 1636 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000617 1636 SW WATERSTONE DR	R-2	0	0.17	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
377	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CC/000618 1644 SW WATERSTONE DR	R-2	0	0.19	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
378	O'DELL TRUST, ROBERT E & DOLORES A %O'DELL, ROBERT E & DOLORES A TRUSTEES 890 IDLE CT GRANTS PASS, OR 97527	36-06-23-CC/000619 2942 SW EASTWOOD LN	R-2	0	0.17	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
379	CHAMPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CC/000620 2946 SW EASTWOOD LN	R-2	0	0.14	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
380	HUERTA, RAUL & MYLA 1893 NEX PERCE DR SOUTH LAKE TAHOE, CA 96150	36-06-23-CC/000621 2954 SW RAVENWOOD DR	R-2	0	0.21	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
381	SLAVIN, WILLIAM R & JUDY R 400 LOGAN CUT DR CAVE JUNCTION, OR 97523	36-06-23-CC/000622 2958 SW RAVENWOOD DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
382	DILLINGER, PEGGY 2962 SW RAVENWOOD DR GRANTS PASS, OR 97527	36-06-23-CC/000623 2962 SW RAVENWOOD DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
383	COMER, DAVID P & AMANDA M 2966 SW RAVENWOOD DR GRANTS PASS, OR 97527	36-06-23-CC/000624 2966 SW RAVENWOOD DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
384	MCINTOSH, CASEY J & KIMBERLY IRENE MONETTE 305 NE 6TH ST PMB 233 GRANTS PASS, OR 97526	36-06-23-CC/000625 2970 SW RAVENWOOD DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
385	DAVIS, SAGE E & LISA N 2974 SW RAVENWOOD DR GRANTS PASS, OR 97527	36-06-23-CC/000626 2974 SW RAVENWOOD DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
386	CAVALLI REV TRUST, ANTHONY R & ELSE %CAVALLI, ANTHONY R & ELSE TRUSTEES 1283 FOSTER RD NAPA, CA 94558	36-06-23-CC/000627 2978 SW RAVENWOOD DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
387	TIERNEY, AARON JAMES 2982 SW RAVENWOOD DR GRANTS PASS, OR 97527	36-06-23-CC/000628 2982 SW RAVENWOOD DR	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
388	RUSSELL, CHRISTOPHER E 2986 SW RAVENWOOD DR GRANTS PASS, OR 97527	36-06-23-CC/000629 2986 SW RAVENWOOD DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
389	O'DELL, RODNEY D & KATHLEEN D 1119 HALYARD DR SANTA ROSA, CA 95401	36-06-23-CC/000630 2990 SW RAVENWOOD DR	R-2	0	0.17	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
390	CITY OF GRANTS PASS 101 NW A ST GRANTS PASS, OR 97526-2091	36-06-23-CC/000654 2950 SW EASTWOOD LN	R-2	0	0.87	6	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
391	HEMINGWAY, ROBYNE T 2989 SW RAVENWOOD DR GRANTS PASS, OR 97527	36-06-23-CC/000631 2989 SW RAVENWOOD DR	R-2	0	0.15	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
392	HARMON, WAYNE & JUDY 965 NW COOKE AVE GRANTS PASS, OR 97526	36-06-23-CC/000632 2985 SW RAVENWOOD DR	R-2	0	0.15	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
393	LEHNHARDT, JULIE (TOD) 2988 SW FOUNTAIN CIR GRANTS PASS, OR 97527	36-06-23-CC/000633 2988 SW FOUNTAIN CIR	R-2	0	0.14	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
394	CAVALLI REV TRUST, ANTHONY R & ELSE %CAVALLI, ANTHONY R & ELSE TRUSTEES 1283 FOSTER RD NAPA, CA 94558	36-06-23-CC/000634 2981 SW FOUNTAIN CIR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
395	ANDERSON, JENNIFER & SAMUEL WRIGHT 2977 SW FOUNTAIN CIR GRANTS PASS, OR 97527	36-06-23-CC/000635 2977 SW FOUNTAIN CIR	R-2	0	0.14	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
396	POPE 2004 REV TRUST, TOMMY GENE & PEGGY %POPE, TOMMY G & PEGGY ANN TRUSTEES 2973 SW FOUNTAIN CIR GRANTS PASS, OR 97527	36-06-23-CC/000636 2973 SW FOUNTAIN CIR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
397	GALLO FAMILY TRUST %GALLO, JAMES M & REGINA M TRUSTEES 1619 COLLINGWOOD SAN JOSE, CA 95125	36-06-23-CC/000637 2965 SW RAVENWOOD DR	R-2	0	0.22	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
398	HERRMAN, MICHAEL & CHERRI 2949 SW EASTWOOD LN GRANTS PASS, OR 97527	36-06-23-CC/000638 2949 SW EASTWOOD LN	R-2	0	0.14	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT

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	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
399	MAGATELLI, RICHARD & NANCY 203 RIO MESA DR GRANTS PASS, OR 97527	36-06-23-CC/000639 2936 SW ELMER NELSON LN	R-2	0	0.21	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
400	GUEVARA, ERIC & CHERYL 2930 SW ELMER NELSON LN GRANTS PASS, OR 97527	36-06-23-CC/000640 2930 SW ELMER NELSON LN	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
401	BRUMBACH LOVING TRUST, SHERRILL E %BRUMBACH, JAMES R & SHERRILL E TRUSTEES 164 TEEL LN GRANTS PASS, OR 97527	36-06-23-CC/000641 2948 SW ELMER NELSON LN	R-2	0	0.12	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
402	JACKSON, ROBERT P 1696 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000642 1696 SW WATERSTONE DR	R-2	0	0.16	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
403	CHAPMAN PROPERTIES LLC 1225 GRAYS CREEK RD GRANTS PASS, OR 97527-9406	36-06-23-CC/000643 1688 SW WATERSTONE DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
404	LONG FAMILY TRUST %LONG, MICHAEL & KAILUA N TRUSTEES 1360 MCMULLEN CREEK RD SELMA, OR 97538	36-06-23-CC/000644 1680 SW WATERSTONE DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
405	AHRENS REV TRUST, JUDITH ANN %AHRENS, JUDITH ANN TRUSTEE 1672 SW WATERSTONE DR GRANTS PASS, OR 97527	36-06-23-CC/000645 1672 SW WATERSTONE DR	R-2	0	0.13	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
406	OTTERSON LIV TRUST, MAMIE R %OTTERSON, MAMIE R TRUSTEE 1664 SW WATERSTONE DR GRANTS PASS, OR 97527-6423	36-06-23-CC/000646 1664 SW WATERSTONE DR	R-2	0	0.16	1	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
407	CITY OF GRANTS PASS 101 NW A ST GRANTS PASS, OR 97526-2091	36-06-23-CC/000653 2940 SW ELMER NELSON LN	R-2	0	0.82	6	DDA 2005-1398	$0.00 EXISTING SIDEWALKS	$0.00 PER DWELLING UNIT	$0.00 PER DWELLING UNIT
408	MCGAHUEY, RUSSLIN J & MELODY A 2939 REDWOOD AVE GRANTS PASS, OR 97527	36-06-23-CC/000700 2939 REDWOOD AVE	R-2	100	0.62	4		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
409	HODGSON, CHRISTI M & MARY J FOX 2953 REDWOOD AVE GRANTS PSAS, OR 97527	36-06-23-CC/000800 2953 REDWOOD AVE	R-2	96	0.57	4		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
410	SACKETT, RICHARD C & REGINA R 1511 HUBBARD LN GRANTS PASS, OR 97527	36-06-23-CC/000900 2979 REDWOOD AVE	R-2	115	0.41	3		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
411	SACKETT, RICHARD C & REGINA R 1511 HUBBARD LN GRANTS PASS, OR 97527	36-06-23-CC/001000 1511 HUBBARD LN	R-2	100	0.35	2		$69.15 PER DWELLING UNIT	$572.84 PER DWELLING UNIT	$641.99 PER DWELLING UNIT
412	LARSON, CHARLES L 300 CARTER DR GRANTS PASS, OR 97526	36-06-22-D0/002101 1500 HUBBARD LN	RR5	110	0.51	1		$0.00 PER DWELLING UNIT OUTSIDE OF UGB	$0.00 PER DWELLING UNIT OUTSIDE OF UGB	$0.00 PER DWELLING UNIT OUTSIDE OF UGB

REDWOOD AVENUE STREET IMPROVEMENTS, PHASE II
REIMBURSEMENT DISTRICT
TR4934

Exhibit "B"

	PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT
413	HUSTEAD, SUE (TOD) 1596 HUBBARD LN GRANTS PASS, OR 97527	36-06-22-D0/001901 1596 HUBBARD LN	RR5	40	2.21	1		$0.00 PER DWELLING UNIT OUTSIDE OF UGB	$0.00 PER DWELLING UNIT OUTSIDE OF UGB	$0.00 PER DWELLING UNIT OUTSIDE OF UGB
414	LAVENBARG, DANIEL A & LANA K PO BOX 148 WILDERVILLE, OR 97543	36-06-22-D0/002000 3051 REDWOOD AVE	RR5	175	1.00	1		$0.00 PER DWELLING UNIT OUTSIDE OF UGB	$0.00 PER DWELLING UNIT OUTSIDE OF UGB	$0.00 PER DWELLING UNIT OUTSIDE OF UGB
		STREET IMP. TOTAL	NA	9,234	127.59	1112	NA	NA	NA	NA
		Street Residential Property Totals		9,234	127.59					
		Street Non-Residential Property Totals		0	0.00	NA			$0.00	$0.00
		SIDEWALK IMP. TOTAL		7,470	100.78	911			NA	NA
		Sidewalk Residential Property Totals		7,470	100.78					
		Sidewalk Non-Residential Property Totals		0	0.00	NA		$0.00		$0.00

STREET IMP. FINAL PROJECT COST	**$637,000.00**
1/2 cost per Front Foot for Non-Residential	$0.00
1/2 cost per Acre for Non-Residential	$0.00
Total Residential Cost	$637,000.00
Total Non-Residential Cost	$0.00
SIDEWALK IMP. FINAL PROJECT COST	**$63,000.00**
1/2 cost per Front Foot for Non-Residential	$0.00
1/2 cost per Acre for Non-Residential	$0.00
Total Residential Cost	$63,000.00
Total Non-Residential Cost	$0.00

REDWOOD AVENUE STREET IMPROVEMENTS, PHASE II
REIMBURSEMENT DISTRICT
TR4934

Exhibit "B"

PROPERTY OWNER / MAILING ADDRESS	MAP & TAX LOT # / SITUS ADDRESS	ZONING	FRONT FOOTAGE	ACREAGE	CALCULATED DWELLING UNITS	DDA INSTRUMENT NO.	FINAL SIDEWALK IMP. ASSESSMENT	FINAL STREET IMP. ASSESSMENT	FINAL TOTAL IMP. ASSESSMENT

SUMMARY

The direct cost of this Reimbursement District is $3,058,368.90. However, Council has elected to subsidize this district with monies from the Capital Project Fund and use only the assessment amount noted on the Capital Project budget page of $700,000 (Special Assessments). Deferred Development Agreement (DDA) deposits previously collected by the City for these improvements will be fully utilized and no further amount will be assessed to those properties who currently have a DDA deposit with the City for this particular project. A refund of one (1) DDA deposit will be issued for DDA No. 07-50000004, Instrument No. 2007-3859 for parcel 36-06-23-44/1024 as this property was also included in a secondary DDA with an additional deposit amount. Also, for those properties with a DDA and/or a Waiver of Remonstrance with no cash deposited, the amount assessed will be the same as other properties in the district with no DDA.

Total District Acreage	127.59
Total District Front Footage	9,234
Maximum Density Determined by Zoning Classification (R-1-8)	6.22
Maximum Density Determined by Zoning Classification (R-2)	12.44
Maximum Density Determined by Zoning Classification (R-3-1)	17.4
Maximum Density Determined by Zoning Classification (R-3-2)	20
Maximum Density Determined by Zoning Classification (RR 5-County)	0.2
Total Approved Street Cost / Total Street Imp. Project Frontage = Cost Per Foot for 1/2 Street Imp. ($637,000.00 / 9,234)	$68.98
Total Approved Sidewalk Cost / Total Sidewalk Imp. Project Frontage = Cost Per Foot for 1/2 Sidewalk Imp. ($63,000.00 / 7,470)	$8.43
Street Residential Cost Per Dwelling Unit = Total Street Residential Cost / Calculated Dwelling Units ($637,000.00 / 1112)	$572.84
Street Imp. Residential Cost = 50% Total Approved Street Cost x Total Street Residential Property Frontage / Total Street District Frontage + 50% Total Approved Street Cost x Total Street Residential Property Acreage / Total Street District Acreage	$637,000.00
Street Imp. Non-Residential Cost = Total Approved Street Cost - Total Street Residential Cost ($637,000.00 - $0.00)	$0.00
Sidewalk Residential Cost Per Dwelling Unit = Total Sidewalk Residential Cost / Calculated Dwelling Units ($63,000.00 / 911)	$69.15
Sidewalk Imp. Residential Cost = 50% Total Approved Sidewalk Cost x Total Sidewalk Residential Property Frontage / Total Sidewalk District Frontage + 50% Total Approved Sidewalk Cost x Total Sidewalk Residential Property Acreage / Total Sidewalk District Acreage	$63,000.00
Sidewalk Imp. Non-Residential Cost = Total Sidewalk Approved Cost - Total Sidewalk Residential Cost ($63,000.00 - $0.00)	$0.00

Item: Public hearing for the approved FY'17 Budget and to discuss the use of State Revenue Sharing amounts.

Date: June 15, 2016

SUBJECT AND SUMMARY:

A public hearing is required before the adoption of the budget for FY'17 and is also needed in order to discuss the use of State Revenue Sharing amounts included in the FY'17 Budget.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by maintaining the City's fiscal health while appropriating the financial resources necessary to accomplish Council's goals.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

The Budget Committee "Approved Operating and Capital Budget for FY'17" is presented for Council consideration. The Budget Committee voted at its May 17, 2016 meeting to approve the FY'17 Budget and approved the City's tax rates to be levied. The Committee Approved Budget was published in the Grants Pass Daily Courier June 8, 2016. A public hearing was set for the Council meeting on June 15, 2016.

No changes to the Budget Officer's recommended budget were made. The process of making any further budget changes at the Council level will be discussed at the hearing and before acting on the resolution to adopt the FY'17 budget. After the public hearing is held, several resolutions need to be acted on later in the meeting to adopt the budget for next fiscal year.

The state revenue sharing law requires cities to annually declare their intention to receive state revenue sharing money. Eligibility requires the levying of property taxes in the preceding year. In addition, cities must hold two public hearings to discuss the possible use of the funds, one of which is before the City Council to discuss the proposed uses in relation to the entire budget. The Budget Committee hearing held on May 17, 2016 and the Council's hearing on June 15, 2016 meet the statutory hearing requirements.

ITEM: 2.c. PUBLIC HEARING FOR THE APPROVED FY'17 BUDGET AND TO DISCUSS THE USE OF STATE REVENUE SHARING AMOUNTS.

Staff Report (continued):

COST IMPLICATION:

Operating Funds Budget Appropriations	$74,835,642
Capital Funds Budget Appropriations	40,373,036
Total Budget Appropriations	$115,208,678

	Certification Levy		Rate per $1,000/AV	
Tax Requirements for Operation:				
Permanent Rate Revenue	$12,435,053	*(est.)*	**$4.1335**	
Public Safety Operating Local Option Levy	5,384,963	*(est.)*	**1.7900**	
Debt Service Fund/General Obligation	**1,163,102**		0.3866	*(est.)*
Estimated Total	$18,983,118		$6.3101	

In addition, the City projects in FY'17 to receive approximately $350,500 in State Shared Revenues and those revenues are included in the General Fund's "General Support" resources.

ALTERNATIVES:

After holding the public hearing for the FY'17 Budget, later in the meeting when acting on the budget resolutions it is recommended the Council discuss potential amendments and adopt the Budget Committee's approved budget with those potential amendments. The Budget Committee's approved budget included significant discussion of the programs and resource allocation. Budget law states the following restrictions on changes to the Budget Committee's approved budget:

There are restrictions on the size of certain changes by the governing body that may require additional process steps before the resulting budget can be adopted. Any expenditure in any fund can be reduced as long as resources and requirements in the fund remain in balance. The total budget must also remain in balance. Other than re-balancing if necessary, no additional process steps are required when expenditures are reduced. Any tax levy can be reduced from the rate or amount that was approved by the budget committee. The applicable funds and the total budget must be adjusted to remain in balance. Otherwise, no additional process steps are required when taxes are reduced.

Expenditures may be increased. If the total increase in no fund exceeds $5,000 ($10,000 in a biennial budget) or 10 percent, whichever is greater, then no additional process steps are required. However, if the expenditures in any fund are increased by more than $5,000 ($10,000 in a biennial budget) or 10 percent, the governing body must publish notice of a second budget hearing and a new financial summary, and hold the second hearing before the adjusted budget can be adopted.

Staff Report (continued):

RECOMMENDED ACTION:

There is no action required for the public hearing as it is only intended as a means of allowing the public to comment on the Budget Committee approved FY'17 Budget and the use of State Shared Revenues in the FY'17 Budget.

POTENTIAL MOTION:

No motion is required for the public hearing portion of the budget adoption process.

Item: Resolution reaffirming an inter-fund loan to the Bancroft Fund from the Solid Waste Capital Projects Fund for interim financing. Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution reaffirms the inter-fund loan outstanding for financing of the Bancroft Fund.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by maintaining and improving the City's fiscal health.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

Inter-fund loans have previously been authorized from the Solid Waste Capital Project Fund to the Bancroft Fund as an interim financing mechanism.

The Bancroft Fund traditionally generates revenue from the sale of bonds to fund capital projects from local improvement districts (LID). The local improvement districts financing mechanism is repaid through bi-annual billings to the property owners. Up until this past year, the LIDs formed and completed have been of insufficient dollar value to warrant public sale of bonds. Thus, the City has been internally financing the LIDs through inter-fund loans. Funding from the Solid Waste Capital Projects Fund for $894,200 is needed. The Bancroft Fund annually budgets to pay interest to the lending funds at the rate equivalent to investment earnings from the Local Government Investment Pool.

Oregon Budget Law requires a resolution concurrent with the fiscal year documenting such action be adopted by the governing body. Thus, this is simply a housekeeping measure reaffirming the loan at the same dollar amount that is outstanding today.

COST IMPLICATION:

Funds for this purpose are currently available. There will be no adverse impacts upon the City.

ALTERNATIVES:

None.

ITEM: 3.a. RESOLUTION REAFFIRMING AN INTER-FUND LOAN TO THE BANCROFT FUND FROM THE SOLID WASTE CAPITAL PROJECTS FUND FOR INTERIM FINANCING.

Staff Report (continued):

RECOMMENDED ACTION:

It is recommended that the inter-fund loan, required to meet short-term financing needs, be approved by the Council.

POTENTIAL MOTION:

I move to approve the resolution to reaffirm the inter-fund loan.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS REAFFIRMING AN INTER-FUND LOAN TO THE BANCROFT FUND FROM THE SOLID WASTE CAPITAL PROJECTS FUND FOR INTERIM FINANCING.

WHEREAS:

1. Previously adopted operating and capital budgets have appropriated for and provided funding for various capital improvements; and

2. Inter-fund loans have previously been approved by the governing body to cover specific expenditures in the Bancroft Fund; and

3. The borrowing funds annually repay interest at the same rate as would have been generated had the monies been invested in the Local Government Investment Pool (LGIP); and

4. Oregon Budget Law requires a resolution adopted by the governing body documenting such action.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that the City Manager is authorized to reaffirm the loan balance of $894,200 to the Bancroft Fund with an interest rate equivalent to the monthly LGIP rate.

EFFECTIVE DATE of this Resolution shall be immediate upon the passage and signature by the Mayor in accord with the Grants Pass City Charter.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016.

_____
Darin Fowler, Mayor

ATTEST:

_____ Date submitted to Mayor: _____
Karen Frerk, City Recorder

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution authorizing the Josephine County Assessor to place delinquent sewer charges for the City of Grants Pass on the tax roll for collection.

Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution authorizes the placement of delinquent sewer charges on the tax roll for collection.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by maintaining and improving the City's fiscal health.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

ORS 454.225 allows for the placement of delinquent sewer charges on the tax rolls for collection. Each year the City has routinely certified to the Josephine County Assessor delinquent sewer charges on Form LB-50, the Notice of Tax and Certification of Intent to Impose Tax. The Josephine County Assessor, per ORS 310.06, has notified the City a resolution must be passed to authorize this placement.

In July 2015, $56,528 was certified for the City of Grants Pass for last year's delinquent sewer charges. Delinquent sewer charges for the period ending December 31, 2015 that could be added to the tax rolls this year are estimated to be $68,234.

COST IMPLICATION:

None.

ALTERNATIVES:

None.

ITEM: 3.b. RESOLUTION AUTHORIZING THE JOSEPHINE COUNTY ASSESSOR TO PLACE DELINQUENT SEWER CHARGES FOR THE CITY OF GRANTS PASS ON THE TAX ROLL FOR COLLECTION.

Staff Report (continued):

RECOMMENDED ACTION:

It is recommended the resolution be approved to effectively collect on delinquent sewer billings.

POTENTIAL MOTION:

I move to approve the resolution to place the delinquent sewer charges on the tax roll for collection.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS AUTHORIZING THE JOSEPHINE COUNTY ASSESSOR TO PLACE DELINQUENT SEWER CHARGES FOR THE CITY OF GRANTS PASS ON THE TAX ROLL FOR COLLECTION.

WHEREAS:

1. ORS 454.225 allows for the placement of delinquent sewer charges on the tax rolls for collection; and

2. Sewer charges delinquent as of December 31, 2015 and remaining unpaid as of July 14, 2016 are subject to lien; and

3. The respective customers with delinquent balances have been provided written notice of such balances and informed of the consequences of non-payment; and

4. Such delinquent amounts must be certified to the Josephine County Assessor by July 15, 2016 for inclusion on the tax rolls.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that the Josephine County Assessor is hereby authorized to place delinquent sewer charges for the City of Grants Pass on the property tax rolls for the 2016 Assessment.

EFFECTIVE DATE of this Resolution shall be immediate upon the passage and signature by the Mayor in accord with the Grants Pass City Charter.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016.

_____
Darin Fowler, Mayor

ATTEST:

_____
Karen Frerk, City Recorder

Date submitted to Mayor: _____

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution authorizing the Josephine County Treasurer to include City property tax receipts in their investment program.

Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution allows the Josephine County Treasurer to include City property tax receipts in their investment program between the time of receipt and when the funds are turned over to the City.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by maintaining and improving the City's fiscal health.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

Property tax billings and collections are handled exclusively by the Josephine County Tax Collector for all taxing jurisdictions within the County. All tax payments are processed daily and collectively pooled for investment purposes, pending distribution to the various districts.

Applying prudent management practices and following the guidelines of an investment program, the Treasurer routinely invests the collective receipts during the month to achieve interest earnings, which are then distributed on average daily balance to all the taxing districts.

This resolution formally reaffirms authorization to the Josephine County Treasurer to include the City's share of property tax revenues in the investment program and anticipates receipt of interest earnings. An updated resolution is requested by the Treasurer's office for each new fiscal year.

COST IMPLICATION:

None.

ALTERNATIVES:

None.

ITEM: 3.c. RESOLUTION AUTHORIZING THE JOSEPHINE COUNTY TREASURER TO INCLUDE CITY PROPERTY TAX RECEIPTS IN THEIR INVESTMENT PROGRAM.

Staff Report (continued):

RECOMMENDED ACTION:

It is recommended the resolution be approved to allow the Josephine County Treasurer to include City property tax receipts in their investment program.

POTENTIAL MOTION:

I move to approve the resolution to participate in the County's tax investment program.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS AUTHORIZING THE JOSEPHINE COUNTY TREASURER TO INCLUDE CITY PROPERTY TAX RECEIPTS IN THEIR INVESTMENT PROGRAM.

WHEREAS:

1. Josephine County bills and collects property tax monies for all taxing authorities within the County; and

2. These monies, when collected, are retained and distributed on a monthly basis to the various taxing districts; and

3. The Josephine County Treasurer endeavors to maximize earnings on the collections by including the monies in an investment program; and

4. The City wishes to share in the interest earnings on these monies, pending distribution; and

5. The Josephine County Treasurer requires an annual updated authorization, in conjunction with the new fiscal year, from participating agencies.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that the Josephine County Treasurer is hereby authorized to include monies due the City for property tax collections in their investment program pending distribution and that the respective interest earnings will be credited to the City's account.

EFFECTIVE DATE of this Resolution shall be immediate upon the passage and signature by the Mayor in accord with the Grants Pass City Charter.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016.

_____
Darin Fowler, Mayor

ATTEST:

_____
Karen Frerk, City Recorder

Date submitted to Mayor: _____

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution authorizing a street closure for the Amazing Ride and Street Party. Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution would approve a street closure for this event.

RELATIONSHIP TO COUNCIL GOALS:

This supports the Council's goal of **LEADERSHIP** by allowing an event to be planned safely.

CALL TO ACTION SCHEDULE:

Advanced notice of approval given to the applicant will allow the applicant to properly advertise their event. Call to action schedule: June 15, 2016.

BACKGROUND:

The Amazing Ride and Street Party is a benefit street party for a friend who died in May. Proceeds are to benefit her 13-year-old daughter. Rogue Roasters is the final destination where the street party will be held. The street is to be closed on July 9, 2016 by 2 pm and the party will be from 4 – 8 pm. There will be live music, food vendors, biker awareness, safety booths, silent auction, raffles and a bike wash.

The event application is attached as Exhibit "B". This request has been reviewed and approved by the adjoining property owners as well as Public Safety.

COST IMPLICATION:

Revenue Source: None.

ALTERNATIVES:

1. Approve the event as proposed; or
2. The event could be held in a different location, such as a City park.

RECOMMENDED ACTION:

It is recommended Council authorize the City Manager to close 'K' Street between 5th and 6th streets on July 9, 2016 from 2 – 8 pm.

POTENTIAL MOTION:

I move to approve the street closure for the Amazing Ride and Street Party.

ITEM: 3.d. RESOLUTION AUTHORIZING A STREET CLOSURE FOR THE AMAZING RIDE AND STREET PARTY.

EXHIBIT B

Received
JUN 7 2016

SUMMARY OF EVENT DESCRIPTION

Event Title The Amazing Ride and Street Party

Detailed description of your event, including a timeline:
This is a benefit street party for a friend who dies 5/10/16. Proceeds are to benefit her 13yr old daughter. Rogue Roasters is the final destination where the street party will be held. Street to be closed off by 2pm - Party will be from 4pm - 8pm. We will have live music, food vendors, bike awareness & safety booths, silent auction, raffels, bike wash.

Will there be an admission charge? ☐ Yes ☒ No - Not for the street party

If yes, what will the admission charge be? —

Location (be specific, park name and location, street name, etc.):
Party will be held at Rogue Roasters - 1610 SW 16th Street - And on K street between 5th and 16th

Event Category (Check all that apply)

- ☐ Art Show
- ☐ Athletic/Recreation
- ☒ ~~Block~~ Party ~~Street~~
- ☐ Carnival
- ☐ Circus
- ☒ Concert/Performance
- ☐ Cultural
- ☐ Dance
- ☐ Educational
- ☐ Exhibits/Misc.
- ☐ Fair
- ☐ Farmer/Outdoor Market
- ☒ Festival/Celebration
- ☐ Flea Market
- ☐ Live Animals
- ☐ Museum Special Attraction
- ☐ Parade/Procession/March
- ☐ Sidewalk event
- ☐ Other (be specific)

Participants Estimated Total +100? Per Day only one day

DATE/TIME

Event Starts Date 7/9/16 Time 2 pm Day of Week Saturday

Event Ends Date 7/9/16 Time 8 pm Day of Week Saturday

CONTACTS

Host Organization: Privately Organized

Contact Name (Required): Angie Harley

Second Contact Lizzy Wright

Telephone: Angie - ~~Cell~~ Phone Lizzy -

Web Address:

E-mail address:

Yes ☐ No ☒ Is this an annual event?

Yes ☐ No ☐ Do you anticipate this to be an annual event? not sure

How many years have you been holding this event? N/A

Previous Location(s) N/A

Contact Number: N/A

ORGANIZATION STATUS/PROCEEDS/REPORTING

Yes ☐ No ☒ Is the Host Organization a commercial entity?

Yes ☐ No ☒ Is the Host Organization a bona fide tax exempt, nonprofit entity? If yes, you must attach a copy of your IRS 501(C) tax exemption letter providing proof and certifying your current tax exempt, nonprofit status to your application.

Yes ☒ No ☐ Will there be vendors at the event?

If yes, what fees will you charge the vendors? none

You will be required to provide a list with the name of each vendor and contact information for the vendor no later than 48 hours prior to the start of the event. This information shall be provided to Utility Customer Service.

Vendors who will be serving food or beverages will be required to provide Certificates of Insurance naming the City as an additional named insured. Likewise, vendors providing activity items such as bounce houses, climbing walls and similar activities are also required to provide the City with a Certificate of Insurance.

You are encouraged to provide the vendor list and required Certificates of Insurance as early as possible. You can update the list up to 48 hours prior to the start of your event.

APPLICANT AND HOST ORGANIZATION INFORMATION

A written communication from the Chief Officer of the Host Organization authorizing the applicant and/or professional event organizer to apply for this Special Event Permit on their behalf must be submitted with your permit application.

Host Organization Privately Organized

Chief Officer of Host Organization

Applicant Name: Angie Harlen

Address

City Grants Pass State OR Zip 97526

Telephone Day Evening Fax Cell

SAFETY AND SECURITY PLAN:

The safety and security of event participants, spectators and others is your paramount concern. Please provide a safety and security plan, which shall address the items described below. The plan should include specifics as to numbers and location of security personnel and traffic control.

STREET CLOSURE INFORMATION

Will your event require closing a public street or public parking lot? Yes ☒ No ☐

If yes, is this a parking lot? Yes ☐ No ☒

Is this a public street? Yes ☒ No ☐

SITE PLAN/ROUTE MAP

Your **attached** event site plan/route map should include the information requested below. If an item does not apply to your event, please indicate so.

Yes ☒ No ☐ An outline of the entire event venue including the names of all streets or areas that are part of the venue and the surrounding area. If the event involves a moving route of any kind, indicate the direction of travel and all street or lane closures.

Yes ☒ No ☐ The location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access. If available, the Streets Department will loan out barricades. Pick up and drop off times should be arranged at least 1 week prior to your event. Contact Steve Scrivner, Streets Department, at 541-450-6125.

Yes ☒ No ☐ **Adequate number of garbage cans, recycle containers, parking, restroom/porta-toilet facilities, and waste stations. Indicate a legend for the above items, how many and where they are to be placed. Also indicate adequate parking provisions and provisions for the clean up and removal of the above items.**

Yes ☐ No ☐ Other related event components not listed above.

ENTERTAINMENT AND RELATED ACTIVITIES

As an event organizer, you must be certain that all event related activities comply with the local laws applicable to noise abatement. Please be aware that loud and unreasonable noise (including music) is a violation of law www.grantspassoregon.gov. Banners, pennants, flags, signs, streamers, inflatable displays and similar devices are also regulated by local ordinance.

The City reserves the right to impose reasonable conditions and restrictions upon events using sound amplification equipment, horns, sirens, or similar noise making equipment or devices, including without limitation, conditions and restrictions relating to noise levels, time of day, duration, and location relative to residential zones, hospitals, schools, churches, or assisted living facilities.

Yes ☒ No ☐ Are there any musical entertainment features related to your event?
If yes, provide an attachment listing all bands/performers, type of music, sound check and performance schedule. Still waiting for final list of bands - So far only John Doe Boys

Yes ☒ No ☐ Will sound amplification be used?
If yes, start time 5pm Finish time 8pm

What is the approximate distance between the amplified sound source and nearby residences?
? All affected neighbors are aware

Yes ☐ No ☐ Do you plan to have a dance component to either live or recorded music at your event?
If yes, please describe: possibly - People may choose to dance

Please describe the sound equipment that will be used for your event
? Whatever the bands bring

Yes ☐ No ☒ Will inflatables, hot air balloons, bounce houses, climbing walls or similar devices be used at your event? If yes, please describe

Certificates of insurance may be required for bounce houses, climbing walls, hot air balloons and similar activities.

Yes ☒ No ☐ Will your event be held during the evening hours.
Only until 8pm

ENTERTAINMENT AND RELATED ACTIVITIES (cont).

Yes ☐ **No** ☒ Is lighting necessary? **Yes** ☐ **No** ☐ Is lighting provided?

Yes ☒ **No** ☐ Will you require electricity or water? If yes, describe your needs and sources for electrical power and water. Rogue Roosters will provide

Yes ☐ **No** ☒ Does your event include the use of fireworks, rockets, lasers, or other pyrotechnics?

If yes, please describe

Please be aware that the use of these items must be under the supervision of a licensed pyrotechnic and require a permit or approval from the Oregon State Fire Marshall. For more information, contact Fire Prevention at 541-450-6200.

Yes ☒ **No** ☐ Will your event include the use of any signs, banners, decorations, or lighting?
If yes, please describe Minimal decorations including, balloons, streamers, signs?
Please be aware that the use of any of these items may require additional permits.

SANITATION, TRASH REMOVAL AND HYGIENE PLAN.

Please describe your plan for providing that adequate bathroom facilities, hand washing stations, and trash collection and removal will be provided during your event. We will be using the Rogue Roosters building for bathroom and hand washing - Additional 35 gallon trash cans will be placed throughout the party area

Yes ☒ **No** ☐ Do your event plans include any casino games, bingo games, drawings or lottery opportunities? If yes, please describe
Silent auction of donated items and ~~verbal~~ raffle

MARKETING AND PUBLIC RELATIONS

Please ensure that you have conditional approval of your event before you begin to promote market or advertise the event. If you plan to include radio, television or other product promotions within your event venue, it is important that you limit the placement and/or distribution of signs, stickers and other promotional items. Items of particular concern are those that may damage public and private property, violate city sign code ordinances, or which may be difficult to clean or remove from the venue.

Yes ☒ **No** ☐ Is this event marketed, promoted, or advertised in any manner?
If yes, please describe flyers at private businesses or with permission, social media, radio spots

Yes ☐ **No** ☒ Will there be live media coverage during the event?
If yes, please describe
Not that we know of.

Yes ☐ **No** ☒ Will media vehicles be parked within the event venue?
If yes, please describe safety plan

Yes ☒ **No** ☐ Do you have a plan to control or limit the placement and/or distribution of promotional signage, stickers, and other items?
If yes, please describe
Flyers will only be placed with permission of property or business management or authority.

ALCOHOL

If you plan to sell or furnish alcoholic beverages at your event you will be required to obtain a permit from the State and City. Alcohol is permitted only under limited circumstances in City Parks. For more information regarding alcohol in City Parks contact: Parks and Recreation at 1750 NW Hawthorne Avenue, Grants Pass, OR 97526, 541-471-6435. For more information regarding alcohol permits and licenses, contact: City Finance Department at 541-450-6020.

Yes ☐ **No** ☒ Does your event involve the use of alcoholic beverages?

If yes, please check all that apply:

- ☐ Free/Host Alcohol
- ☐ Alcohol Sales
- ☐ Host and Sale Alcohol
- ☐ Beer
- ☐ Beer and Wine
- ☐ Beer, Wine and Distilled Spirits

Certificates of insurance will be required from all alcohol vendors.
Please describe your safety and security plan to ensure the safe sale or distribution of alcohol at your event.

FOOD CONCESSIONS OR PREPARATION

Food facilities and handling must meet state, county, and city laws and regulations. Food handler permits are provided by the county. For information regarding food handler permits, contact the Health Department at 541-474-5325.

Yes ☒ **No** ☐ Does your event include food concession and/or preparation areas?
If yes, please describe how food will be served and/or prepared.
We have 3 vendors that will prep & provide food themselves all have food handlers & will provide cert of liability insurance

Yes ☒ **No** ☐ Do you intend to cook food in the event area?

If yes, please specify method:

- ☒ Gas
- ☒ Electric
- ☐ Charcoal
- ☐ Other (specify)
☒ wood oven (Rosies Wood Fired Pizza)

Certificates of insurance will be required from all food vendors.

MITIGATION OF IMPACT

As an event organizer, you are required to develop mitigating measures to accommodate the negative impact your event may have on park landscapes, pedestrian and vehicular traffic, other users, adjoining property owners and neighbors that may be affected by your activities. Your plan should identify all mitigating measures which you intend to utilize to avoid or minimize the impacts your event will generate and which will provide a safe and secure environment.

The City requires that adjoining property owner, residents and businesses be notified at least one week prior to your event.
Off pavement driving is prohibited without prior written permission. Organizers will be liable for all damages caused by the event.

Yes ☒ **No** ☐ Have you met with the residents, businesses, places of worship, schools and other entities that may be directly impacted by your event? If yes, please attach a complete list of these entities. This list shall be provided prior to the issuance of your permit. If no, please explain_____

Yes ☐ **No** ☒ Do you have a sample of any notice that you propose to distribute at least one week prior to your event?
If yes, please attach. If no, please explain
Will contact the three business owners by phone and in person.

NEIGHBORHOOD BLOCK PARTY

Applications shall be accompanied by the signed consents of 75 percent of the neighbors located adjacent to any portion of the roadway to be closed.

HOLD HARMLESS

Applicant agrees to defend, pay, save and hold harmless the City, its officers and employees, from any and all claims or lawsuits for personal injury or property damage arising from or in any way connected to the special event, except any claims arising solely out of the negligent acts of the City, its officers and employees.

INSURANCE REQUIREMENTS

Most special events will be required to provide evidence of insurance coverage. Please note insurance requirements depend upon the risk level of the event. If your event will include alcohol, liquor liability coverage must be included on your certificate of insurance.

Before final permit approval, you will need commercial general liability insurance that names as Additional Insured, the "City of Grants Pass, its officers, employees, and agents" and any other public entities (e.g. County, etc.) impacted by your event. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

An original Certificate of Insurance in the amount satisfactory to the City must be received by the City of Grants Pass prior to the issuance of your Special Event Permit. Mail to: City of Grants Pass, 101 N.W. A Street, Grants Pass, Oregon 97526. Certificates of insurance from food and beverage concessionaires/vendors and vendors providing such things as bounce houses, climbing walls and similar activities will also be required.

Name of Insurance Agency: State Farm Insurance / Shannon Harris, Agent
Address: 3210 Hillcrest Park Drive, Suite 102,
City Medford State OR Zip 97504

AFFIDAVIT OF APPLICANT

The applicant and, if applicable, the professional event organizer, must complete, sign and date this application before submitting it to:

I certify that the information contained in the foregoing application is true and correct to the best of my knowledge and belief that I have read, understand and agree to abide by the rules and regulations governing the proposed Special Event under the Grants Pass Municipal Code and I understand that this application is made subject to the rules and regulations established by the City Council and/or the City Manager or the City Manager's designee. Applicant agrees to comply will all other requirements of the city, county, state, federal government and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event. I agree to abide by these rules, and further certify that I, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible for any costs and fees that may be incurred by or on behalf of the Event to the City of Grants Pass.

Organization: Private Party

Print Name of Applicant/Host: Angie Harley

Applicant Title: Event Co-Organizer

Applicant Signature: _____ Date: 6/5/2016

Print Name of Professional Event

Organizer: Angie Harley Title: Organizer

Event Organizer Signature: _____ Date: 6/6/16

GRANTS PASS OREGON

WHERE THE ROGUE RIVER RUNS

Street Closure Petitioner Form

SIGNATURES AND ADDRESSES OF ALL PETITIONERS

The attached map shows the street(s), day and time of the street(s) we would like to close for our event. Please sign below and check either YES or NO. YES would indicate that you are willing to close the street for the day. NO would indicate that you are opposed to this idea.

One Signature per Business/Household from 75% of Business/Residents on the Street is Required for Approval.

(Use Additional Sheets if Necessary)

PLEASE REVIEW DATES ON FRONT OF APPLICATION BEFORE SIGNING THE PETITION

Number of Businesses or Houses on Street	Number of Vacant Businesses/Houses on Street	Number of Signatures
3	Ø	3

PLEASE PRINT AND SIGN LEGIBLY WHEN COMPLETING INFORMATION BELOW

	Name	Signature	Address	Yes	No
Rogue Roasters	1. Jeremy Terwilliger	[illegible]	610 SW 6th St	✓	
Salon Divine	2. Lindsey Hudson	[illegible]	[illegible] 141 SW K St	✓	
Vintage Corp. →	3. Brandon Johnson	[illegible]	550 SW 6th St	✓	
	4.				
	5.				
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	29.				
	30.				

Petitioner Form Street Closure 100-g
Revised Date: August 17, 2011

ACORD®

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 05/25/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	State Farm Insurance/Shannon Harris, Agent 3210 Hillcrest Park Drive, Suite 102 Medford, Oregon 97504 (541) 779-3545
INSURED	ROGUE ROASTERS, LLC 610 SW 6TH ST GRANTS PASS, OREGON 97526-2811

CONTACT NAME: SHANNON HARRIS
PHONE (A/C, No, Ext): 541-779-3545 FAX (A/C, No): 541-772-4141
E-MAIL ADDRESS:

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A: State Farm Fire and Casualty Company	25143
INSURER B: State Farm Mutual Automobile Insurance Company	25178
INSURER C:	
INSURER D:	
INSURER E:	
INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY	Y		97-BZ-U961-2 F	03/03/2016	03/03/2017	EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE [ ] OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$
							MED EXP (Any one person)	$
							PERSONAL & ADV INJURY	$
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	[ ] POLICY [ ] PRO-JECT [ ] LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
B	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	$
	ANY AUTO						BODILY INJURY (Per person)	$
	ALL OWNED AUTOS / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	HIRED AUTOS / NON-OWNED AUTOS						PROPERTY DAMAGE (Per accident)	$
								$
A	UMBRELLA LIAB [ ] OCCUR						EACH OCCURRENCE	$
	EXCESS LIAB [ ] CLAIMS-MADE						AGGREGATE	$
	DED [ ] RETENTION $							$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N						[ ] PER STATUTE [ ] OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? [ ] N/A (Mandatory in NH)						E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
EVENT: THE AMAZING RIDE AND STREET PARTY

CERTIFICATE HOLDER

CITY OF GRANTS PASS
101 NW A STREET
GRANTS PASS, OREGON 97526

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Shannon Harris

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RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS AUTHORIZING A STREET CLOSURE FOR THE AMAZING RIDE AND STREET PARTY.

WHEREAS:

1. The Amazing Ride and Street Party is a fundraising event to benefit a child who recently lost her mother; and

2. The City Council finds the closure of the roadways for the time and in the location listed is in the best interest of the residents of Grants Pass.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that the City Manager is authorized to close 'K' Street between 5th and 6th streets from 2 – 8 pm, Saturday, July 9, 2016 as shown on Exhibit 'A'.

EFFECTIVE DATE of this Resolution shall be immediate upon the passage and signature by the Mayor in accord with the Grants Pass City Charter.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June, 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016 to be effective on the date indicated as adopted by the City Council.

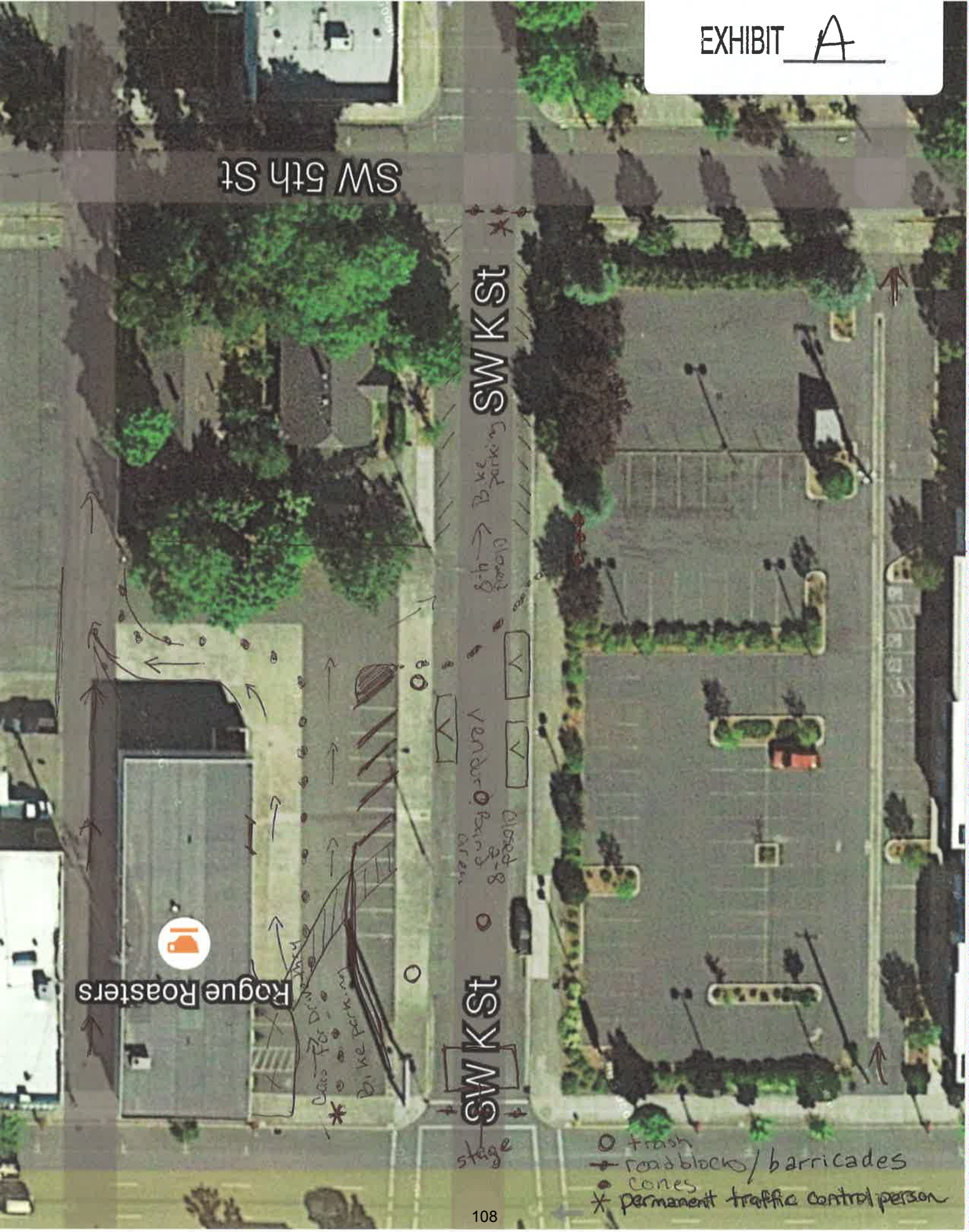
_____
Darin Fowler, Mayor

ATTEST:

_____ Date submitted to Mayor: _____
Karen Frerk, City Recorder

Approved as to Form, Mark Bartholomew, City Attorney_____

EXHIBIT A


SW 5th St
SW K St
SW K St
Rogue Roasters
Bike parking
Closed 2-8
vendor
Bike parking
stage
trash
roadblocks / barricades
cones
permanent traffic control person

Item: Motion to readopt the City's Investment Policy. Date: June 15, 2016

SUBJECT AND SUMMARY:

This motion would readopt the current Investment Policy without any changes to the policy.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by ensuring that cash balances are safe, available when needed, and earning proper interest rates.

CALL TO ACTION SCHEDULE:

The Investment Policy requires an annual review. Call to action schedule: December 2016.

BACKGROUND:

In February 2010, the Council adopted a new Investment Policy. The policy requires Council to review it annually. More specifically, the last page of the policy states "Regardless of whether the policy is submitted to the Oregon Short-Term Fund (OSTF) Board for comment, the policy shall be re-submitted not less than every year to the City Council for readoption." A few minor changes were made to the policy in 2012 when Council readopted the policy, however there were no changes recommended since that time and there are no changes recommended for this year's policy readoption.

The previous investment policy (prior to 2010) limited investments to a maturity of no more than 18 months, and only 10% of pooled cash balances could be invested for a period between 12 and 18 months. The State Treasurer had available a sample investment policy for public funds which served as the base for language in the current City of Grants Pass Investment Policy. Oregon Revised Statutes requires OSTF Board review of the City's investment policy if the City desires to purchase investments with a maturity greater than 18 months. The OSTF Board met on January 26, 2010 and reviewed the new proposed City of Grants Pass Investment Policy. Only minor language change suggestions were made by the Board and those changes were incorporated in this Investment Policy.

The primary objectives, in priority order, of investment activities are safety, liquidity, and yield. Changes from the pre-2010 investment policy included the following:

* Expanded internal controls related to investing
* Expanded authorized investment types to include all types of bank depository accounts
* Expanded and updated maximum investment maturities
* Expanded investment reporting requirements

ITEM: 3.e. MOTION TO READOPT THE CITY'S INVESTMENT POLICY.

Staff Report (continued):

This six-year old Investment Policy is still performing as expected and actual investment results to date are meeting or exceeding all recommended benchmarks. Since taking a more active approach to investing the City's reserves in June of 2009, the City has earned approximately $635,000 more than the estimated interest earnings as compared to keeping all or most investment funds in the State's Local Government Investment Pool (LGIP). Today, the difference between the LGIP rate and the City's average investment rate is generating more than $63,000 in extra interest revenue to the City annually. This motion would simply readopt the current policy without any changes. The current policy is attached as Exhibit 'A'.

COST IMPLICATION:

The policy revision reinforces current practices and, therefore, does not change the cost.

ALTERNATIVES:

Typically longer maturity investments can yield better interest rates, and longer-term investments can be made when the anticipated use of cash balances extend farther in the future. The City's total cash and investment balances are not expected to change significantly in total over the next two fiscal years. The Council can consider changing some of the "Investment Parameters," but there are no recommended changes this year. Extra care should be taken with investments by stressing internal controls, safety, proper liquidity parameters, and best practices in investing public funds. This policy focuses on safety and liquidity rather than the interest return. Benchmarks for interest return are compared to performance on a monthly basis and goals of returns versus the benchmarks are outlined in the policy.

RECOMMENDED ACTION:

It is recommended the Council readopt the Investment Policy.

POTENTIAL MOTION:

I move to readopt the Investment Policy attached as Exhibit 'A'.

Exhibit "A"

Investment Policy

City of Grants Pass

I. Scope

This policy applies to the investment of short-term operating funds and capital funds including bond proceeds and bond reserve funds. Investments of employees' retirement funds, deferred compensation plans, and other funds are not covered by this policy.

The total investment portfolio size generally ranges from $40 million to $52 million, falling in the lower end of the range in August to October, and the higher end of the range from November to January after receipts of annual property tax turnover. All applicable cash will be invested in compliance with Oregon Revised Statutes chapters 294 and 295, and all other applicable statutes, policies and written procedures.

II. General Objectives

The primary objectives, in priority order, of investment activities shall be safety, liquidity, and yield:

1. Safety Safety of principal is the foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. The objective will be to mitigate credit risk and interest rate risk.

a. **Credit Risk** The City of Grants Pass will minimize credit risk, the risk of loss due to the financial failure of the security issuer or backer, by:

- Limiting exposure to poor credits and concentrating the investments in the safest types of securities.
- Pre-qualifying the financial institutions, broker/dealers, intermediaries, and advisers with which the City of Grants Pass will do business.
- Diversifying the investment portfolio so that potential losses on individual securities will be minimized.
- Actively monitoring the investment portfolio holdings for ratings changes, changing economic/market conditions, etc.

- Diversifying its investment types and maturities to avoid unreasonable concentration within security types and financial institutions.

b. **Interest Rate Risk** The City of Grants Pass will minimize the risk that the market value of securities in the portfolio will fall due to changes in general interest rates, by:

- Structuring the investment portfolio so that securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity.

- Investing operating funds primarily in shorter-term securities or the Oregon Local Government Investment Pool.

2. **Liquidity** The investment portfolio shall remain sufficiently liquid to meet all operating requirements that may be reasonably anticipated. This is accomplished by structuring the portfolio so that securities mature concurrent with cash needs to meet anticipated demands (static liquidity). Furthermore, since all possible cash demands cannot be anticipated, the portfolio should consist largely of securities with active secondary or resale markets (dynamic liquidity). A portion of the portfolio also may be placed in bank money market funds or the Oregon Local Government Investment Pool (LGIP) which offers next-day liquidity for short-term funds.

3. **Yield** The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. Return on investment is of secondary importance compared to the safety and liquidity objectives described above. The majority of the portfolio is limited to highly rated/low risk securities in anticipation of earning a fair return relative to the risk being assumed. Securities shall not be sold prior to maturity with the following exceptions:

- A security with declining credit may be sold early to minimize loss of principal.
- A security swap would improve the quality, yield, or target duration in the portfolio.
- Liquidity needs of the portfolio require that the security be sold.

The City will comply with Federal and State laws, IRS Regulations, GAAP and GASB guidelines, and Oregon State Treasury guidelines.

III. Standards of Care

1. **Prudence** The standard of prudence to be used by investment officials shall be the "prudent person" standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and this investment policy and exercising due diligence shall be relieved of personal

responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and the liquidity and the sale of securities are carried out in accordance with the terms of this policy.

Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.

2. **Ethics and Conflicts of Interest** Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions. Employees and investment officials shall disclose any material interests in financial institutions with which they conduct business. They shall further disclose any personal financial/investment positions that could be related to the performance of the investment portfolio. Employees, officers and their families shall refrain from undertaking personal investment transactions with the same individual with whom business is conducted on behalf of the City of Grants Pass. Officers and employees shall, at all times, comply with the State of Oregon Government Standards and Practices code of ethics set forth in ORS chapter 244.

3. **Delegation of Authority** Authority to manage the investment program is granted to the City's Finance Director, hereinafter referred to as investment officer, and derived from the following: ORS 294.035 to 294.053, 294.125 to 294.145, and 294.810. Responsibility for the operation of the investment program is hereby delegated to the investment officer who shall act in accordance with established written procedures and internal controls for the operation of the investment program consistent with this investment policy. Procedures should include references to: safekeeping, delivery vs. payment, investment accounting, repurchase agreements, wire transfer agreements, and collateral/depository agreements. No person may engage in an investment transaction except as authorized in a City of Grants Pass Council resolution or provided under the terms of this policy and the procedures established by the investment officer. The investment officer shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate officials.

IV. Safekeeping and Custody

1. **Authorized Financial Dealers and Institutions** A list will be maintained of financial institutions authorized to provide investment and safekeeping services. In addition, a list will also be maintained of approved security broker/dealers selected by credit worthiness (minimum capital requirement of $10,000,000 and at least five years of operation). These may include "primary" dealers or regional dealers that

qualify under Securities and Exchange Commission (SEC) Rule 15C3-1 (uniform net capital rule).

All financial institutions and broker/dealers who desire to become qualified for investment transactions must supply the following, as appropriate:

- Audited financial statements
- Proof of National Association of Securities Dealers (NASD) certification
- Proof of state registration.
- Certification of having read and understood the City's investment policy
- Certification of agreement to comply with City's investment policy

An annual review of the financial condition and registration of qualified financial institutions and broker/dealers will be conducted by the investment officer.

2. **Internal Controls** The investment officer is responsible for establishing and maintaining an adequate internal control structure designed to reasonably protect the assets of the City of Grants Pass from loss, theft or misuse. The concept of reasonable assurance recognizes that (1) the cost of a control should not exceed the benefits likely to be derived and (2) the valuation of costs and benefits requires estimates and judgments by management.

   Accordingly, the investment officer shall establish a process for an annual independent review by an external auditor to assure compliance with policies and procedures. The internal controls shall address the following points:

   - Control of collusion.
   - Separation of transaction authority from accounting and record keeping.
   - Custodial safekeeping.
   - Avoidance of physical delivery of securities whenever possible and address control requirements for physical delivery where necessary.
   - Clear delegation of authority to subordinate staff members.
   - Written confirmation of transactions for investments and wire transfers.
   - Development of a wire transfer agreement with the lead bank and third-party custodian and implementation of the appropriate safeguards.
   - Compliance and oversight with investment parameters including diversification and maximum maturities.

3. **Delivery vs. Payment** All trades where applicable will be executed by delivery vs. payment (DVP) to ensure that securities are deposited in an eligible financial institution prior to the release of funds.

4. **Safekeeping** Securities will be held by a third-party custodian as evidenced by safekeeping receipts.

5. **Pooling of Funds** Except for cash in certain restricted and special funds, the City of Grants Pass will consolidate cash balances from all funds to maximize investment earnings. Investment income will be allocated to the various funds based on their respective participation and in accordance with generally accepted accounting principles.

V. Suitable and Authorized Investments

1. **Investment Types** Consistent with the GFOA Policy Statement on State and Local Laws Concerning Investment Practices, the following investments will be permitted by this policy and ORS 294.035 and 294.810:

    - *US Treasury securities and other lawfully issued general obligations of the United States*
    - *US Agencies and instrumentalities*
    - *All types of bank deposit accounts, such as Certificates of Deposit or Money Market accounts, through Oregon financial institutions that are Qualified Depositories for Public Funds by the Office of the State Treasurer. Money market accounts may not be mutual funds.*
    - *Brokered CD programs administered through bank depository accounts of qualified Oregon financial institutions (such as CDARS)*
    - *Banker's Acceptances*
    - *A1/P1 Rated Commercial Paper*
    - *Repurchase Agreements*
    - *Oregon Local Government Invest Pool (LGIP)*

2. **Collateralization** All bank deposits, time deposits, certificates of deposit, and savings accounts, shall be held in qualified Oregon depositories in accordance with ORS Chapter 295. ORS 294.035 requires repurchase agreement collateral to be limited in maturity to three years and priced according to percentages prescribed by written policy of the Oregon Investment Council or the Oregon Short-Term Fund Board.

VI. Investment Parameters

1. **Diversification** The investments shall be diversified by:

    - Limiting investments to avoid over-concentration in securities from a specific issuer or business sector (excluding U.S. Treasury securities),
    - Using multiple financial institutions for bank deposit investment accounts,
    - Investing in securities with varying maturities, and
    - Continuously investing a portion of the portfolio in readily available funds such as bank money market accounts (as long as they are not Mutual Funds) or the Oregon Local Government Investment Pool.

2. **Maximum Maturities** To the extent possible, the City of Grants Pass shall attempt to match its investments with anticipated future cash flow requirements. The maximum maturity shall be the anticipated use of the cash or 36 months, whichever is shorter, unless:

    - The funds are being accumulated for a specific purpose, including future construction projects, and upon approval of the Council, the maximum maturity date matches the anticipated use of the funds (ORS 294.135).

    If this investment policy has been submitted for review by the Oregon Short-Term Fund (OSTF) Board and in accordance with ORS 294.135(1)(a), debt service reserves may be invested to a maturity date not exceeding five years.

3. **Maximum Percentages of Investments** Operating funds available for investment are those pooled cash and investment funds from all City funds combined. This policy covers percentages of funds that are always available to be used immediately all the way through the maximum investment maturity of 36 months.

    Maturities for invested operating funds shall be timed to comply with the following guidelines for percentages of total pooled operating funds:

    - 15% of shall always be available immediately (within one business day)
    - 45% shall be available within 180 days
    - 70% shall be available within 360 days
    - 100% shall mature within 36 months (except funds matched with debt service reserves, which can mature in 5 years or less)
    - 100% of all commercial paper shall mature within 90 days
    - The weighted average maturity of the entire portfolio shall be no more than 18 months.

The maximum percentages for investments of total pooled operating funds are as follows by investment type:

Investment Type	***Maximum % of Total Operating Funds and Per Issuer***
US Treasury	85%
US Agency	75%, and 25% per issuer
Time CD and/or Brokered CD program	50% *
Money Market & Other Bank Deposits (Money Market investments may not be Mutual Funds)	100% *
Banker's Acceptances	25% and 10% per issuer
A1/P1 Rated Commercial Paper	25% and 10% per issuer
Repurchase Agreements	25% and 10% per counterparty
Oregon Local Government Investment Pool	75% and per ORS 294.810

* No more than 35% of the total operating funds or 2% of the Bank's total deposits shall be placed with any one financial institution (other than the LGIP).

Due to fluctuations in the aggregate pooled operating funds balance, maximum percentages for a particular issuer or investment type may be exceeded at a point in time subsequent to the purchase of a particular security. The Finance Director will take the steps necessary to correct the situation as soon as is practicable. The Finance Director's supervisor will also be notified of the occurrence. Securities need not be liquidated to realign the portfolio, however, consideration should be given to this matter when future liquidations are made.

Because of inherent difficulties in accurately forecasting cash flow requirements, a portion of the portfolio should be continuously invested in readily available funds, such as the LGIP, overnight repurchase agreements, or held in bank balances to

ensure that appropriate liquidity is maintained to meet ongoing obligations. A minimum of 15% of operating funds will always be available immediately (within one business day).

4. **Bond Funds** The investment of bond proceeds are restricted under bond covenants that may be more restrictive than the investment parameters included in this policy. Bond proceeds shall be invested in accordance with the most restrictive parameters of this policy and the applicable bond covenants and tax laws.

5. **Diversification by Financial Institution** No more than 35% of the total operating funds shall be placed with any one financial institution other than the Local Government Investment Pool (LGIP). No more than 75% of total pooled operating funds, or the State's limit on LGIP account maximums (whichever is less) shall be invested in the LGIP. After January 1, 2006, Deposit accounts up to deposit insurance limits may be held at any insured financial institution with a branch in Oregon. Deposit accounts in excess of deposit insurance limits may only be maintained at financial institutions included in the State Treasurer's list of qualified depositories for public funds. The Investment Officer is also required to report to the State Treasurer at least annually, or within 10 days of a change, the banks the City does business with, and contact information for the Investment Officer. In addition, the City may not maintain deposit accounts at any one financial institution in excess of 2% of that institution's total customer deposits.

6. **Securities Lending and Reverse Repurchase Agreements** The City of Grants Pass shall not lend securities nor directly participate in a securities lending or reverse repurchase program.

7. **Bids and Offers** Before any security purchase or sale is initiated, the Investment Officer shall first determine the appropriateness of seeking competitive bids, offers, or rates for competing bank products or other securities. Such factors to consider include where the securities are held, the size of the transaction, and the term to maturity. In the event competitive bids or offers are not sought, the decision to do so shall be documented. Competitive bids and offers shall always be sought for security purchases and sales of bond funds, when tax laws or bond covenants require such action. At all times the Finance Director will strive for best execution of all transactions.

VII. REPORTING

1. **Methods** The Finance Department shall prepare an investment report at least monthly including a management summary that provides an analysis of the status of the current investment portfolio and transactions made over the last month. This management summary will be prepared in a manner which will allow the City of Grants Pass to ascertain whether investment activities during the reporting period have conformed to the investment policy. The report shall be provided to the Finance Director within 20 days of the period end. A brief summary of investments held at the end of the period and average yield shall be provided to Council in the monthly financial report. The Finance Director's report will include the following:

    - Listing of transactions occurring during the reporting period.
    - Listing of individual securities held at the end of the reporting period.
    - Average weighted yield to maturity of portfolio on investments as compared to applicable benchmark(s).
    - Listing of investments by maturity date and call date.
    - Percentage of the total portfolio that each type of investment represents along with the percentages authorized in this policy.

2. **Performance Standards and Benchmarks** The investment portfolio will be managed in accordance with the parameters specified within this policy. Benchmark(s) reflective of investment parameters shall be compared on a monthly basis. The performance of the City's portfolio will be measured against the performance of the Local Government Investment Pool (LGIP) and the yield of the 91-Day US Treasury Bill. It is the goal of the City to maintain throughout the accounting cycle a yield that is not more than 50 basis points (1/2 percent) lower than the LGIP, and is not less than 25 basis points (1/4 percent) higher than that of the 91-Day US Treasury Bill.

3. **Marking to Market** The market value of the portfolio shall be calculated at least monthly and a statement of the market value of the portfolio shall be issued at least monthly. This will ensure that review of the investment portfolio, in terms of value and price volatility, has been performed consistent with the GFOA Recommended Practice on "Mark-to-Market Practices for State and Local Government Investment Portfolios and Investment Pools." In defining market value, considerations should be given to the GASB Statement 31 pronouncement.

VIII. Policy Adoption and Re-adoption

This policy shall be reviewed at least every year. OSTF Board review (prior to Council review) is required only if:

1. The City of Grants Pass elects to invest to maturities described under VI. 2. above; and, either
2. the policy has never been submitted to the OSTF Board for comment; or
3. any material changes have been made since the last review by the OSTF Board.

Regardless of whether the policy is submitted to the OSTF Board for comment, the policy shall be re-submitted not less than every year to the City Council for readoption.

IX. List of Documents Used in Conjunction with this Policy

The following documents are used in conjunction with this policy:

- Listing of authorized personnel and/or applicable Council resolution
- Relevant investment statutes and ordinances
- Description of benchmark(s)
- Master repurchase agreements and tri-party agreements
- Listing of authorized broker/dealers and financial institutions
- Credit studies for securities purchased and financial institutions used
- Safekeeping agreements
- Wire transfer agreements
- Sample investment reports
- Methodology for calculating rate of return
- Broker confirmations and safekeeping receipts

Item: Motion accepting the certified results of the May 17, 2016 Primary Election. Date: June 15, 2016

SUBJECT AND SUMMARY:

This action acknowledges the election results.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by following the City Charter.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

The City Charter requires the Council accept the results of the City election. The certified results for the City of Grants Pass Measure 17-70, Annexation of properties to the City of Grants Pass are attached as Exhibit 'A'.

This action acknowledges receipt of the Abstract of Voters from the Josephine County Clerk.

COST IMPLICATION:

None.

ALTERNATIVES:

Council can choose to accept the certified abstract of voters; or
Council could request and pay for a "re-count" of votes.

RECOMMENDED ACTION:

Staff recommends the Council accept the tally of votes as certified by the Josephine County Clerk and City Recorder.

POTENTIAL MOTION:

I move to accept the certified results of the May 17, 2016 Primary Election.

ITEM: 3.f. MOTION ACCEPTING THE CERTIFIED RESULTS OF THE MAY 17, 2016 PRIMARY ELECTION.

EXHIBIT A

OFFICE OF JOSEPHINE COUNTY Clerk & Recorder

Trisha Myers
County Clerk & Recorder

Courthouse, 500 NW 6th St., Dept. 1
P.O. Box 69
Grants Pass, Oregon 97528

Elections: (541) 474-5243
Recording: (541) 474-5240
Fax: (541) 474-5246
E-mail: clerk@co.josephine.or.us

Karen Frerk
City of Grants Pass
101 Northwest A Street
Grants Pass, OR 97526

June 6, 2016

Dear Ms. Frerk,

Enclosed are the certified results from the May 17, 2016 Primary Election for **Measure 17.70 Annexation of properties to the City of Grants Pass.**

Please feel free to contact me with any questions you may have.

Sincerely,

Trisha Myers
County Clerk and Recorder
Josephine County

Choice	Votes	Vote %

Precinct 01

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
2019 ballots (0 over voted, 174 blank voted), 3753 registered voters, turnout 53.80%

Yes	1442	78.16%
No	403	21.84%
Total	1845	100.00%

Precinct 02

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
2554 ballots (0 over voted, 274 blank voted), 5022 registered voters, turnout 50.86%

Yes	1646	72.19%
No	634	27.81%
Total	2280	100.00%

Precinct 03

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
929 ballots (1 over voted, 83 blank voted), 1677 registered voters, turnout 55.40%

Yes	634	75.03%
No	211	24.97%
Total	845	100.00%

Precinct 04

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
783 ballots (0 over voted, 99 blank voted), 1540 registered voters, turnout 50.84%

Yes	481	70.32%
No	203	29.68%
Total	684	100.00%

Precinct 05

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
771 ballots (0 over voted, 75 blank voted), 1598 registered voters, turnout 48.25%

Yes	497	71.41%
No	199	28.59%
Total	696	100.00%

Precinct 06

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
615 ballots (0 over voted, 66 blank voted), 1055 registered voters, turnout 58.29%

Yes	426	77.60%
No	123	22.40%
Total	549	100.00%

Precinct 07

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
1136 ballots (1 over voted, 132 blank voted), 2524 registered voters, turnout 45.01%

Yes	670	66.80%
No	333	33.20%
Total	1003	100.00%

Precinct 08

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
1756 ballots (0 over voted, 157 blank voted), 3452 registered voters, turnout 50.87%

Yes	1063	66.48%
No	536	33.52%

Choice	Votes	Vote %
Total	1599	100.00%

Precinct 09

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
64 ballots (0 over voted, 1 blank voted), 95 registered voters, turnout 67.37%

Yes	43	68.25%
No	20	31.75%
Total	63	100.00%

Precinct 10

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
104 ballots (0 over voted, 8 blank voted), 83 registered voters, turnout 125.30%

Yes	81	84.38%
No	15	15.62%
Total	96	100.00%

Precinct 11

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
134 ballots (0 over voted, 16 blank voted), 271 registered voters, turnout 49.45%

Yes	100	84.75%
No	18	15.25%
Total	118	100.00%

Precinct 47

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
50 ballots (0 over voted, 1 blank voted), 85 registered voters, turnout 58.82%

Yes	24	48.98%
No	25	51.02%
Total	49	100.00%

All Precincts

Question 17-70 (<NP>,DEM,IND,REP) (Vote for 1)
10915 ballots (2 over voted, 1086 blank voted), 21155 registered voters, turnout 51.60%

Yes	7107	72.32%
No	2720	27.68%
Total	9827	100.00%

State of Oregon
ABSTRACT OF VOTERS

I certify the votes recorded on this abstract correctly summarizes the tally of votes cast at the election indicated.

Trisha Myers
County Clerk & Recorder
Josephine County, Oregon

6/6/2016

Date

Item: Motion acknowledging the receipt of the monthly financial report for April 2016. Date: June 15, 2016

SUBJECT AND SUMMARY:

Monthly financial reports are prepared and acknowledged by Council to convey information about the City's budget and current financial condition.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by ensuring financial records and systems are effective and that Council has the opportunity to access the City's financial information.

CALL TO ACTION SCHEDULE:

Call to action schedule: N/A.

BACKGROUND:

A summary monthly report is prepared to convey information about the City's budget, the current financial condition, and seasonal or unique financial transactions throughout the year for the various funds of the City.

COST IMPLICATION:

None.

RECOMMENDED ACTION:

It is recommended the Council acknowledge the receipt of the monthly financial report for April 2016.

POTENTIAL MOTION:

I move to acknowledge the monthly financial reports.

ITEM: 3.g. MOTION ACKNOWLEDGING RECEIPT OF THE MONTHLY FINANCIAL REPORT FOR APRIL 2016.

CITY OF GRANTS PASS
MONTHLY FINANCIAL REPORT
April 2016
Discussion & Analysis

As is typical, most of the percentages that look like variances in this month's report are due to seasonal factors or transactions that are not regularly spaced throughout the months in the fiscal year. The following text describes some of the operating conditions facing the City this year that may not be apparent from this high level monthly view of the City's financial picture.

As of April, all of the major operational budgets are still on track to spend within legal budget appropriations. Operating departments that we are monitoring closely as we move towards the end of the fiscal year include the Building division, the Engineering division, the Fire Rescue division, and the Administrative Services Legal division. The Building and Engineering divisions have faced a higher than expected level of development and capital projects this fiscal year. The Fire Rescue division has had some staffing turnover this year which requires a slightly higher level of overtime use in order to maintain minimum staffing on all station shifts. The Administrative Services Legal division has required a slightly higher than normal contractual services expenditures for the City's contract attorneys. This year the City's contract attorneys are assisting the City with a few significant legal cases that are above and beyond the normal course of legal activities in a typical year for the City.

On the revenue side, the Building Division is on track to achieve more than 200% of its total revenue budget for the full fiscal year and there is a still a significant amount of work in the pipeline for later in 2016. Activity in the first half of this fiscal year was also partially spurred on by a temporary rollback in transportation and parks system development charges which ended on June 30, 2015. Other development sensitive revenues such as Planning revenues and many utility SDC revenues are also trending well above budget so far this fiscal year.

All of the utility fee service charge revenues are on track to meet budget with the exception of the Water Utility. The Water Utility is trending slightly under budget, partially due to an aggressive revenue target for FY'16. While Water revenues for the operating fund look to come in at least 5% under budget, the expenditures for the Water operating fund are also on track to be a similar percentage under budget or more and the net performance for the Water operations fund should be right on track this year.

Transient room taxes also continue to show increases year over year and increases from the same periods in previous years. This is a great indicator of how many visitors are

coming into Grants Pass and supporting local hotels and other businesses that benefit from Tourism in the area.

We hope this discussion and analysis provided some insight into the City financial activities. Should you have additional comments or questions please feel free to contact the Finance Department.

Jay Meredith, CPA
Finance/Fleet Director
phone: 541-450-6021

City of Grants Pass
101 NW A Street
Grants Pass, OR 97526
www.GrantsPassOregon.gov

CITY OF GRANTS PASS

MONTHLY FINANCIAL REPORT

April 30, 2016

unaudited Budget to Actuals

	ANNUAL BUDGET	APRIL BUDGET	APRIL ACTUAL***	% OF MONTH BUDGET	YEAR-TO-DATE BUDGET	YEAR-TO-DATE ACTUAL***	% OF YEAR-TO-DATE BUDGET
General Fund:							
Revenues							
Beginning Balance	$ 10,899,226				$ 10,899,226	$ 12,620,673	
Property Tax	$ 16,494,350	$ 1,374,529	$ 124,076	9%	$ 13,745,292	$ 16,024,374	117%
Franchise & Other Taxes	$ 3,350,944	$ 279,245	$ 738,030	264%	$ 2,792,453	$ 2,612,649	94%
Licenses & Permits	$ 290,960	$ 24,247	$ 32,229	133%	$ 242,467	$ 565,103	233%
Inter-Governmental & Grants	$ 1,660,303	$ 138,359	$ 50,646	37%	$ 1,383,586	$ 1,094,543	79%
Fees & Charges for Service	$ 1,723,514	$ 143,626	$ 164,315	114%	$ 1,436,262	$ 1,740,260	121%
Interest Income (misc)	$ 72,750	$ 6,063	$ 15,429	254%	$ 60,625	$ 90,180	149%
Other Revenue	$ 174,225	$ 14,518.75	$ 9,380	65%	$ 145,188	$ 45,225	31%
Transfers	$ 1,041,900	$ 86,825	$ -	0%	$ 868,250	$ 917,883	106%
TOTAL RESOURCES	**$ 35,708,172**	**$ 2,067,412**	**$ 1,134,105**	**55%**	**$ 31,573,348**	**$ 35,710,890**	**113%**
Expenditures							
Council and General Operations	$ 1,684,568	$ 140,381	$ 22,016	16%	$ 1,403,807	$ 1,022,102	73%
Public Safety	$ 19,139,953	$ 1,594,996	$ 1,416,520	89%	$ 15,949,961	$ 14,103,458	88%
Parks & Recreation	$ 2,101,657	$ 175,138	$ 125,829	72%	$ 1,751,381	$ 1,448,386	83%
Community Development	$ 1,359,473	$ 113,289	$ 103,796	92%	$ 1,132,894	$ 1,050,260	93%
Economic Dev/Tourism/Downtown Dev.	$ 985,518	$ 82,127	$ 64,026	78%	$ 821,265	$ 746,639	91%
Transfers out	$ 2,185,500	$ 182,125		0%	$ 1,821,250	$ 1,800,000	99%
Contingency & Ending Balance (Budgetary)	$ 7,884,388				$ 7,884,388	$ 14,494,431	
Ending Balance Building (Budgetary Basis)	$ 367,115				$ 367,115	$ 1,045,614	
TOTAL REQUIREMENTS	**$ 35,708,172**	**$ 2,288,056**	**$ 1,732,187**	**76%**	**$ 31,132,061**	**$ 35,710,890**	
			Fund Balance End of Period GAAP Basis (Includes Interfund Loans Out $1,460,000)			$ 17,000,045	
Transient Room Tax:							
Beginning Balance	$ -				$ -	$ -	
Revenues	$ 1,254,500	$ 104,542	$ 152,308	146%	$ 1,045,417	$ 1,316,670	126%
Expenditures	$ 10,900	$ 908	$ 625	69%	$ 9,083	$ 9,650	106%
Transfers out	$ 1,193,600	$ 99,467	$ -	0%	$ 994,667	$ 1,046,705	105%
Ending Balance/Contingency (Budgetary)	$ 50,000				$ 50,000	$ 260,315	Budgetary Balance**

CITY OF GRANTS PASS

MONTHLY FINANCIAL REPORT

April 30, 2016

unaudited Budget to Actuals

	ANNUAL BUDGET	APRIL BUDGET	APRIL ACTUAL***	% OF MONTH BUDGET	YEAR-TO-DATE BUDGET	YEAR-TO-DATE ACTUAL***	% OF YEAR-TO-DATE BUDGET
Street Utility:							
Beginning Balance	$ 662,426				$ 662,426	$ 1,360,714	
Revenues	$ 3,048,500	$ 254,042	$ 258,844	102%	$ 2,540,417	$ 2,399,673	94%
Transfers in	$ 385,500	$ 32,125	$ -	0%	$ 321,250	$ -	0%
Expenditures	$ 2,337,793	$ 194,816	$ 171,503	88%	$ 1,948,161	$ 1,730,039	89%
Transfers out	$ 1,310,000	$ 109,167	$ 8,942	8%	$ 1,091,667	$ 1,290,108	118%
Ending Balance/Contingency (Budgetary)	$ 448,633				$ 448,633	$ 740,240	Budgetary Balance**
CD Block Grant / HUD:							
Beginning Balance	$ 1,137,317				$ 1,137,317	$ 1,142,715	
Revenues	$ 373,415	$ 31,118	$ 608	2%	$ 311,179	$ 29,385	9%
Expenditures	$ 660,000	$ 55,000	$ -	0%	$ 550,000	$ 8,429	2%
Transfers out	$ 211,000	$ 17,583	$ -	0%	$ 175,833	$ 200,497	114%
Ending Balance/Contingency (Budgetary)	$ 639,732				$ 639,732	$ 963,174	Budgetary Balance**
Debt Service, Gen Obligation and Bancroft:							
Beginning Balance	$ 152,880				$ 152,880	$ 171,245	
Revenues	$ 1,758,200	$ 146,517	$ 8,985	6%	$ 1,465,167	$ 1,095,758	75%
Expenditures	$ 1,269,600	$ 105,800	$ 833	1%	$ 1,058,000	$ 98,210	9%
Transfers out	$ 500,000	$ 41,667	$ -	0%	$ 416,667	$ -	0%
Ending Balance/Contingency (Budgetary)	$ 141,480				$ 141,480	$ 1,168,793	Budgetary Balance**
Transportation Capital Projects:							
Beginning Balance	$ 6,409,451				$ 6,409,451	$ 5,545,798	
Revenues	$ 3,956,750	$ 329,729	$ 18,874	6%	$ 3,297,292	$ 328,728	10%
Transfers in	$ 2,109,000	$ 175,750	$ 8,942	5%	$ 1,757,500	$ 2,078,605	118%
Expenditures	$ 12,385,201	$ 1,032,100	$ 78,762	8%	$ 10,321,001	$ 2,890,097	28%
Transfers out	$ 90,000	$ 7,500	$ -	0%	$ 75,000	$ 90,000	120%
Ending Balance/Contingency (Budgetary)	$ -				$ -	$ 4,973,034	Budgetary Balance**

CITY OF GRANTS PASS

MONTHLY FINANCIAL REPORT

April 30, 2016

unaudited Budget to Actuals

	ANNUAL BUDGET	APRIL BUDGET	APRIL ACTUAL***	% OF MONTH BUDGET	YEAR-TO-DATE BUDGET	YEAR-TO-DATE ACTUAL***	% OF YEAR-TO-DATE BUDGET
Solid Waste and Capital Projects:							
Beginning Balance	$ 1,513,671				$ 1,513,671	$ 1,528,777	
Revenues	$ 645,240	$ 53,770	$ 20,809	39%	$ 537,700	$ 355,614	66%
Transfers in	$ 5,000	$ 417	$ -	0%	$ 4,167	$ 5,000	120%
Expenditures	$ 1,916,858	$ 159,738	$ 46,946	29%	$ 1,597,382	$ 436,411	27%
Transfers out	$ 29,000	$ 2,417	$ -	0%	$ 24,167	$ 29,000	120%
Ending Balance/Contingency (Budgetary)	$ 218,053				$ 218,053	$ 1,423,980	Budgetary Balance**
Storm Drain and Capital Projects:							
Beginning Balance	$ 261,810				$ 261,810	$ 311,393	
Revenues	$ 25,500	$ 2,125	$ 1,559	73%	$ 21,250	$ 97,591	459%
Transfers in	$ 120,000	$ 10,000	$ -	0%	$ 100,000	$ 120,000	120%
Expenditures	$ 407,310	$ 33,943	$ 145	0%	$ 339,425	$ 198,136	58%
Ending Balance/Contingency (Budgetary)	$ -				$ -	$ 330,848	Budgetary Balance**
Lands and Buildings Capital Projects:							
Beginning Balance	$ 3,537,696				$ 3,537,696	$ 4,155,599	
Revenues	$ 5,011,036	$ 417,586	$ (2,783)	-1%	$ 4,175,863	$ 120,492	3%
Transfers in	$ 2,492,700	$ 207,725	$ -	0%	$ 2,077,250	$ 1,369,821	66%
Expenditures	$ 11,041,432	$ 920,119	$ 60,485	7%	$ 9,201,193	$ 945,454	10%
Ending Balance/Contingency (Budgetary)	$ -				$ -	$ 4,700,458	Budgetary Balance**
Wastewater Fund:							
Beginning Balance	$ 1,738,431				$ 1,738,431	$ 2,639,000	
Revenues	$ 6,093,000	$ 507,750	$ 510,522	101%	$ 5,077,500	$ 5,213,981	103%
Expenditures	$ 4,857,085	$ 404,757	$ 275,540	68%	$ 4,047,571	$ 2,868,650	71%
Transfers out	$ 1,719,000	$ 143,250	$ -	0%	$ 1,432,500	$ 1,719,000	120%
Ending Balance/Contingency (Budgetary)	$ 1,255,346				$ 1,255,346	$ 3,265,331	Budgetary Balance**
Wastewater Capital Projects:							
Beginning Balance	$ 4,024,896				$ 4,024,896	$ 5,578,009	
Revenues	$ 200,000	$ 16,667	$ 39,740	238%	$ 166,667	$ 830,503	498%
Transfers in	$ 1,874,000	$ 156,167	$ -	0%	$ 1,561,667	$ 1,874,000	120%
Expenditures	$ 6,098,896	$ 508,241	$ 25,867	5%	$ 5,082,413	$ 1,127,214	22%
Ending Balance/Contingency (Budgetary)	$ -				$ -	$ 7,155,298	Budgetary Balance**

CITY OF GRANTS PASS

MONTHLY FINANCIAL REPORT

April 30, 2016

unaudited Budget to Actuals

	ANNUAL BUDGET	APRIL BUDGET	APRIL ACTUAL***	% OF MONTH BUDGET	YEAR-TO-DATE BUDGET	YEAR-TO-DATE ACTUAL***	% OF YEAR-TO-DATE BUDGET
Water Fund:							
Beginning Balance	$ 2,136,390				$ 2,136,390	$ 3,426,315	
Revenues	$ 6,734,650	$ 561,221	$ 411,770	73%	$ 5,612,208	$ 5,245,550	93%
Expenditures	$ 4,307,537	$ 358,961	$ 236,938	66%	$ 3,589,614	$ 3,156,963	88%
Transfers out	$ 3,413,000	$ 284,417	$ -	0%	$ 2,844,167	$ 3,413,000	120%
Ending Balance/Contingency (Budgetary)	$ 1,150,503				$ 1,150,503	$ 2,101,902	Budgetary Balance**
Water Capital Projects:							
Beginning Balance	$ 3,473,468				$ 3,473,468	$ 4,587,394	
Revenues	$ 167,000	$ 13,917	$ 32,772	235%	$ 139,167	$ 641,508	461%
Transfers in	$ 3,413,000	$ 284,417	$ -	0%	$ 2,844,167	$ 3,413,000	120%
Expenditures	$ 7,053,468	$ 587,789	$ 165,289	28%	$ 5,877,890	$ 1,162,560	20%
Ending Balance/Contingency (Budgetary)	$ -				$ -	$ 7,479,342	Budgetary Balance**
Vehicle Maintenance							
Beginning Balance	$ 368,691				$ 368,691	$ 531,926	
Revenues	$ 1,332,022	$ 111,002	$ 80,833	73%	$ 1,110,018	$ 626,061	56%
Expenditures	$ 1,011,073	$ 84,256	$ 67,058	80%	$ 842,561	$ 701,853	83%
Transfers out	$ 600,000	$ 50,000	$ -	0%	$ 500,000	$ -	0%
Ending Balance/Contingency (Budgetary)	$ 89,640				$ 89,640	$ 456,134	Budgetary Balance**
Vehicle & Equipment Replacement							
Beginning Balance	$ 3,248,463				$ 3,248,463	$ 3,783,170	
Revenues	$ 591,820	$ 49,318	$ 49,599	101%	$ 493,183	$ 495,792	101%
Expenditures	$ 1,454,200	$ 121,183	$ 35,103	29%	$ 1,211,833	$ 587,028	48%
Ending Balance/Contingency (Budgetary)	$ 2,386,083				$ 2,386,083	$ 3,691,934	Budgetary Balance**
Information Technology:							
Beginning Balance	$ 132,564				$ 132,564	$ 201,152	
Revenues	$ 718,028	$ 59,836	$ 59,791	100%	$ 598,357	$ 597,910	100%
Expenditures	$ 828,835	$ 69,070	$ 77,552	112%	$ 690,696	$ 635,564	92%
Ending Balance/Contingency (Budgetary)	$ 21,757				$ 21,757	$ 163,498	Budgetary Balance**

CITY OF GRANTS PASS

MONTHLY FINANCIAL REPORT

April 30, 2016

unaudited Budget to Actuals

	ANNUAL BUDGET	APRIL BUDGET	APRIL ACTUAL***	% OF MONTH BUDGET	YEAR-TO-DATE BUDGET	YEAR-TO-DATE ACTUAL***	% OF YEAR-TO-DATE BUDGET
Property Management:							
Beginning Balance	$ 248,164				$ 248,164	$ 354,755	
Revenues	$ 704,080	$ 58,673	$ 59,588	102%	$ 586,733	$ 583,942	100%
Expenditures	$ 729,670	$ 60,806	$ 53,799	88%	$ 608,058	$ 481,299	79%
Transfers out	$ 40,000	$ 3,333	$ -	0%	$ 33,333	$ 40,000	120%
Ending Balance/Contingency (Budgetary)	$ 182,574				$ 182,574	$ 417,398	Budgetary Balance**
Engineering:							
Beginning Balance	$ 286,558				$ 286,558	$ 539,389	
Revenues	$ 838,750	$ 69,896	$ 70,819	101%	$ 698,958	$ 901,342	129%
Expenditures	$ 944,039	$ 78,670	$ 72,950	93%	$ 786,699	$ 727,792	93%
Ending Balance/Contingency (Budgetary)	$ 181,269				$ 181,269	$ 712,939	Budgetary Balance**
Community Dev. Management:							
Beginning Balance	$ 141,325				$ 141,325	$ 270,158	
Revenues	$ 1,024,124	$ 85,344	$ 82,870	97%	$ 853,437	$ 871,972	102%
Expenditures	$ 1,041,786	$ 86,816	$ 76,604	88%	$ 868,155	$ 773,785	89%
Ending Balance/Contingency (Budgetary)	$ 123,663				$ 123,663	$ 368,345	Budgetary Balance**
Insurance Funds & PERS Reserve Funds:							
Beginning Balance	$ 4,191,418				$ 4,191,418	$ 3,897,230	
Revenues	$ 1,088,955	$ 90,746	$ (18,467)	-20%	$ 907,463	$ 1,067,462	118%
Expenditures	$ 1,121,379	$ 93,448	$ 55,958	60%	$ 934,483	$ 818,391	88%
Ending Balance/Contingency (Budgetary)	$ 4,158,994				$ 4,158,994	$ 4,146,301	Budgetary Balance**
Administrative Services Fund:							
Beginning Balance	$ 770,508				$ 770,508	$ 1,395,712	
Revenues	$ 3,535,417	$ 294,618	$ 286,279	97%	$ 2,946,181	$ 2,944,118	100%
Expenditures	$ 3,638,466	$ 303,206	$ 257,924	85%	$ 3,032,055	$ 2,583,583	85%
Transfers out	$ 150,000	$ 12,500	$ -	0%	$ 125,000	$ 150,000	120%
Ending Balance/Contingency (Budgetary)	$ 517,459				$ 517,459	$ 1,606,247	Budgetary Balance**

CITY OF GRANTS PASS

MONTHLY FINANCIAL REPORT

April 30, 2016

unaudited Budget to Actuals

	ANNUAL BUDGET	APRIL BUDGET	APRIL ACTUAL***	% OF MONTH BUDGET	YEAR-TO-DATE BUDGET	YEAR-TO-DATE ACTUAL***	% OF YEAR-TO-DATE BUDGET
Jos. County/City of GP Solid Waste Agency:							
Beginning Balance	$ 2,049,312				$ 2,049,312	$ 2,132,854	
Revenues	$ 293,000	$ 24,417	$ 31,049	127%	$ 244,167	$ 252,378	103%
Expenditures	$ 458,700	$ 38,225	$ 1,584	4%	$ 382,250	$ 129,389	34%
Ending Balance/Contingency (Budgetary)	$ 1,883,612				$ 1,883,612	$ 2,255,843	Budgetary Balance**

* Budget revenues exclude beginning balances. Budget expenditures exclude contingencies and ending balances.

** Budgetary Balance refers to total fund balance excluding capital assets, long-term debt, and interfund loans.

*** Actual columns represents the expenditures and revenues received in the month for the current fiscal year. Depending on the program these results may run approximately 1/2 month behind given the fiscal year-end accruals that will be recorded at the end of each fiscal year. For the months of August-May month-to-date results are fairly representative of a typical month (barring seasonality issues and a handful of revenue items recieved in August). At fiscal year-end, any revenues due at June 30th recieved by August 31st in Governmental Funds will be recognized as revenue in the prior fiscal year. In this same manner, all expenditures due at June 30th (which are generally paid by July 31st) are also recorded to the prior fiscal year. Thus the July and August report may not reflect a typical month and the June report will have higher than average revenues and expenditures.

Investments:

		Average Yield	
Oregon State LGIP	$ 44,153,034	0.75%	
Bank Savings & Money Market	$ 1,229,797	0.14%	
Federal Government Bonds	$ 10,996,420	1.24%	
Bank Time Deposits	$ 7,243,624	1.17%	
TOTAL	**$ 63,622,875**	**0.87%**	**Overall Average**

Debt Outstanding:

Public Safety General Obl. Bonds	$ 3,805,000
City Wastewater Utility and RSSSD - 2009 Refunding Bonds	$ 3,700,000
City Water General Obl. Bonds	$ 3,490,000
Total Non-Bonded Debt	$ -
TOTAL	**$ 10,995,000**
Bonded Debt % of Legal Limit (est.)	4.11%

City Council Meeting
June 1, 2016
6:00 pm
City Council Chambers

The Council of the City of Grants Pass met in regular session on the above date with Mayor Fowler presiding. The following Councilors were present: DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker, Roler. Also present and representing the City were City Manager Cubic, Assistant City Manager Reeves, Finance Director Meredith, Public Safety Director Landis, Parks & Community Development Director Glover, Public Works Director Canady, City Attorney Mark Bartholomew, and City Recorder Frerk. Absent: Councilor Bouteller.

Mayor Fowler opened the meeting and Councilor DeYoung led the invocation followed by the Pledge of Allegiance.

Swear in Police Officer James Hall

Proclamation: Grants Pass Garden Club 90th Anniversary Day

1. PUBLIC COMMENT:

2. CONSENT AGENDA:

   a. Resolution authorizing the City Manager to enter into a contract for the Elmer Nelson Bridge, a local government improvement project; Project No. TR6244.

RESOLUTION NO. 16-6424

Councilor DeYoung moved and Councilor Lovelace seconded that Resolution 16-6424 be adopted and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The resolution is adopted.

   b. Resolution extending Workers' Compensation to Public Safety volunteers.

RESOLUTION NO. 16-6425

Councilor DeYoung moved and Councilor Lovelace seconded that Resolution 16-6425 be adopted and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The resolution is adopted.

   c. Resolution continuing membership in the City County Insurance Services property, general liability, automobile pool.

RESOLUTION NO. 16-6426

Councilor DeYoung moved and Councilor Lovelace seconded that Resolution 16-6426 be adopted and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The resolution is adopted.

d. Resolution continuing membership with the CIS Workers' Compensation Self-Insurance Group.

RESOLUTION NO. 16-6427

Councilor DeYoung moved and Councilor Lovelace seconded that Resolution 16-6427 be adopted and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The resolution is adopted.

e. Motion approving the minutes of the City Council meeting of May 18, 2016.

Councilor DeYoung moved and Councilor Lovelace seconded that the minutes of the City Council meeting of May 18, 2016 be approved and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The motion passed.

f. Motion acknowledging the minutes of the Bikeways and Walkways Committee meeting of April 12, 2016.

Councilor DeYoung moved and Councilor Lovelace seconded that the minutes of the Bikeways and Walkways meeting of April 12, 2016 be approved and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The motion passed.

g. Motion acknowledging the minutes of the Bikeways and Walkways Committee meeting of May 10, 2016.

Councilor DeYoung moved and Councilor Lovelace seconded that the minutes of the Bikeways and Walkways Committee meeting of May 10, 2016 be approved and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The motion passed.

h. Motion acknowledging the minutes of the Committee on Public Art meeting of April 12, 2016.

Councilor DeYoung moved and Councilor Lovelace seconded that the minutes of the Committee on Public Art meeting of April 12, 2016 be approved and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The motion passed.

i. Motion acknowledging the minutes of the Urban Area Planning Commission meeting of April 13, 2016.

Councilor DeYoung moved and Councilor Lovelace seconded that the minutes of the Urban Area Planning Commission meeting of April 13, 2016 be approved and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The motion passed.

3. COUNCIL ACTION:

a. An Ordinance of the council of the City of Grants Pass amending Grants Pass Municipal Code Chapter 9.21 Sign Standards, Sections 9.21.610, 9.21.630, 9.21.650 ~ Temporary Political Signs.

Councilor Riker moved and Councilor Lindsay seconded to continue the issue of amending Grants Pass Municipal Code Chapter 9.21 Sign Standards, Sections 9.21.610, 9.21.630, 9.21.650 ~ Temporary Political Signs, to the July 6, 2016, meeting. The vote resulted as follows: "Ayes": Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: DeYoung. Absent: None. The motion passed.

b. Resolution amending the comprehensive fee schedule to add social gaming license fee.

RESOLUTION NO. 16-6428

Councilor Lovelace moved and Councilor Lindsay seconded that Resolution 16-6428 be adopted and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The resolution is adopted.

c. Resolution awarding Ward Warren (230 NW 6th Street) a design grant in the amount of $3,901.25, and a building renovation grant in the amount of $50,000.

RESOLUTION NO. 16-6429

Councilor Lindsay moved and Councilor Riker seconded that Resolution 16-6429 be adopted and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The resolution is adopted.

d. Resolution awarding Ward Warren (232 NW 6th Street) a design grant in the amount of $3,901.25, and a building renovation grant in the amount of $50,000.

RESOLUTION NO. 16-6430

Councilor Lindsay moved and Councilor Hannum seconded that Resolution 16-6430 be adopted and the vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent:

Bouteller. The resolution is adopted.

4. MATTERS FROM MAYOR, COUNCIL AND STAFF:

a. Committee liaison reports.

A vacancy occurred in Ward 4 with the resignation of Mark Gatlin. Shonna Bouteller was appointed to Ward 4 January 1, 2016 to fill the vacancy. An error occurred during the elections screening process as Bouteller's residency was cross referenced with the previous Ward map. Bouteller lived in Ward 4 before Ordinance 13-5588 was adopted in December 2013 and in effect January 1, 2015. Ordinance 13-5588 changed the Ward boundaries in relation to the 2010 Census numbers.

Councilor DeYoung moved and Councilor Lindsay seconded that Shonna Bouteller's appointment as Councilor to Ward 4 be rescinded, as residence shows Shonna Bouteller lives in Ward 3. This appointment has no effect on prior Council actions as she was not the deciding vote. The vote resulted as follows: "Ayes": DeYoung, Goodwin, Hannum, Lindsay, Lovelace, Riker and Roler. "Nays": None. Abstain: None. Absent: Bouteller. The motion is adopted.

5. EXECUTIVE SESSION: None

6. ADJOURN:

There being no further business to come before the Council, Mayor Fowler adjourned the meeting at 8:00 p.m.

The ordinances, resolutions and motions contained herein and the accompanying votes have been verified by:

_____
City Recorder

URBAN AREA PLANNING COMMISSION

MEETING MINUTES

May 11, 2016 – 6:00 P.M.

Council Chambers

1. **ROLL CALL:**

The Urban Area Planning Commission met in regular session on the above date with Chair Gerard Fitzgerald presiding. Commissioners Loree Arthur, David Kellenbeck, Blair McIntire, and Dan McVay were present. Vice Chair Jim Coulter and Commissioners Lois MacMillan and Robert Wiegand were absent. Also present and representing the City was Parks & Community Development (hereafter: PCD) Director Lora Glover and PCD Senior Planner Joe Slaughter. City Council Liaison Rick Riker was present as well.

2. **ITEMS FROM THE PUBLIC:** None.

3. **CONSENT AGENDA:**
   a. **MINUTES: April 13, 2016** **Pg. 1-6**
   b. **FINDINGS OF FACT: 201-00103-16 & 301-00100-16: Major Site Plan Review and Major Variance ~ Gospel Rescue Mission Indoor Industrial Building** **Pg. 7-30**

MOTION/VOTE

Commissioner Kellenbeck moved and Commissioner McIntire seconded the motion to approve the minutes from April 13, 2016 as amended. The vote resulted as follows: "AYES": Chair Fitzgerald and Commissioners Arthur, Kellenbeck, McIntire and McVay. "NAYS": None. Abstain: None. Absent: Commissioner Vice Chair Coulter and Commissioners MacMillan and Wiegand.

The motion passed.

4. **PUBLIC HEARINGS:**
   a. **104-00100-16 & 301-00101-16 Subdivision Tentative Plan and Major Variance ~ London Estates** **Pg. 31-88**

- Chair Fitzgerald stated, at this time I will open the public hearing to consider Application 104-00100-16 & 301-00101-16 Subdivision Tentative Plan and Major Variance ~ London Estates. We will begin the hearing with a staff report followed by a presentation by the applicant, statements by persons in favor of the application, statements by persons in opposition to the application, and an opportunity for additional comments by the applicant and staff. After that has occurred, the public comment portion will be closed and the matter will be discussed and acted upon by the Commission. Is there anyone present who wishes to challenge the authority of the Commission to consider this matter? Seeing none do any Commissioners wish to abstain from participating in this hearing or declare a potential conflict of interest? Seeing none are there any Commissioners who wish to disclose discussions, contacts, or other ex parte information they have received prior to this meeting regarding this application? Seeing none in this hearing the decision of the Commission will be based on specific criteria which are set forth in the development code. All testimony which apply in this case are noted in the staff report. If you would like a copy of the staff report please let us know and we will try and get you one. It is important to remember if you fail to raise an issue with enough detail to afford the Commission and the parties an opportunity to respond to the issue you'll not be able to appeal to the Land Use Board of Appeals based on that issue. The hearing will now proceed with a report from staff.
- Joe gave the staff report.
- Mark Cross – 112 N 5th St Klamath Falls, OR 97601 – They chose this way to lay out the subdivision because of the positioning of the surrounding development, it does not allow for a stub road.
- The plans were originally designed with a stub road to the property to the west, however with the plans for the assisted living facility it wouldn't be possible to put a stub road in for a road that isn't intended to be public..
- The maximum density for the land is 35 units, this plan is only proposing 14.
- The variance request is also due to the shape of the property. They plan originally had a cul-de-sac that was at the minimum 250ft length however it pulls the bulb out about 80ft which causes so many flag lots that they lost a full lot. They are trying to accommodate the R3 zoning that encourages additional lots.
- The Developer is constructing the 5ft pedestrian path to Harbeck., as well as installing the storm drain to Harbeck. The owners understand and accept the conditions of approval.

- Commisioner Kellenbeck asked if the property to the left, the proposed assisted living center, is approved.
- Joe let him know that there was a pre-application meeting and the developers will be submitting an application this summer. They are interested enough that they did purchase the property for that use.
- Joe asked to put in an additional exhibit, exhibit 8 to the staff report. It is an email from the home owner adjacent to where Briggs Way would come through. They have water that is from a well on a piece of property to the east of the proposed subdivision. The water is routed through property in the proposed subdivision or along Grandview. They are concerned about how the development could affect their water source. They also have concerns with the irrigation line that is along property boundary of lots 12, 13, 14. Joe did talk to Mark and they are unaware of any easement for the water source. They will need to investigate where the line is and if it would be affected in any way by this proposal.
- The commission asked if the well showed up on the preliminary. Peter Allen is the surveyor and Mark will contact him.
- As far as the GPID easement goes, GPID would have to sign off so that would accommodated as well.
- Commissioner Arthur asked about the clause on page 44 concerning water pressure. She was told that the builders would need to install individual booster pumps that will bring it up to standard water pressure levels.
- The Commission asked about how storm water would be handled. Joe let them know that a condition to approval is testing the storm water and confirming that it would be draining at the same rate at post development as pre development.
- The Commission asked Mark if they would be using the irrigation ditch for drainage. Mark let them know that Exhibit 3 on page 52 shows an underground storm pipe on Grandview. All detention will happen onsite.
- Commissioner Mcvay asked who is responsible to install the water pressure pump. Mark let the commission know that the builder is required to install the pump. They do require power but if the power failed you would still have water at a lower pressure.
- Wanda Crisman - 343 Grandview Lane – She brought a common well agreement through Josephine County to the Commission's attention. The well is down on Brandy Lane.

MOTION/VOTE

Commissioner Kellenbeck moved and Commissioner McIntire seconded the motion to approve the major variance. The vote resulted as follows: "AYES": Chair Fitzgerald and Commissioners Arthur, Kellenbeck, McIntire and McVay. "NAYS": None. Abstain: None. Absent: Commissioner Vice Chair Coulter and Commissioners MacMillan and Wiegand. The motion passed.

MOTION/VOTE

Commissioner Kellenbeck moved and Commissioner McIntire seconded the motion to approve the Subdivision Tentative Plan with the amendment to A.1.c and the addition of exhibit 8. The vote resulted as follows: "AYES": Chair Fitzgerald and Commissioners Arthur, Kellenbeck, McIntire and McVay. "NAYS": None. Abstain: None. Absent: Commissioner Vice Chair Coulter and Commissioners MacMillan and Wiegand. The motion passed.

5. **OTHER ITEMS/STAFF DISCUSSION:**
   - Lora let the commission know that they are currently working on the budget for PCD . There is a plan to increase the staffing levels for the planning department. They would like to wait until next year as they are scheduled to go through a PAVE audit. Joe and Lora are going to work through applications and try to get through to next year. They will reevaluate if the volume of work increases.
   - There is a preapp teleconference for In and Out.
   - Red Robin is moving forward and has their funding.

6. **ITEMS FROM COMMISSIONERS:**
   - Commissioner asked what the "m" stands for on the proposed plans. Joe let her know that it stands for Minimum Residential Density zoning. It's in the Development Code but it's not zoned in the map currently. It's there for possible future use.

7. ADJOURNMENT:

Chair Fitzgerald adjourned the meeting at 6:41 P.M.

Next Meeting: May 25, 2016

Gerard Fitzgerald, Chair
Urban Area Planning Commission

May 25, 2016
Date

These minutes were prepared by Carlie Paulsen, Administration Department, City of Grants Pass.

ALLEN CREEK SPORTS PARK TASK FORCE
Meeting Minutes – February 02, 2016 at 5:00 pm
City Manager's Conference Room

Attendance:
Dan Trader (Chair)
Dick Matti
Mark Johnson
Jake Musser - Absent
Cory Johnston – Arrived late
Darren Huddleston - Absent
Ruth Berkey
Gabe Snodgrass
Jess Elzy - Absent

City/Staff/Council Liaisons:
Lora Glover (PCD Director)
Mayor Darin Fowler (Council Liaison) - Absent

Guests:

I. **Business - Continuing**
A. **Approval of Minutes:** January 5, 2016

MOTION/VOTE
Task Force Member Berkey moved and Task Force Member Matti seconded to approve the minutes as amended from the January 5, 2016 meeting. The vote resulted as follows: "AYES": Task Force Member Dan Trader, Dick Matti, Mark Johnston, Ruth Berkey, and Gabe Snodgrass. "NAYS": None. Abstain: None. Absent: Task Force Member Cory Johnson, Jake Musser, Darren Huddleston, and Jess Elzy. The motion passed.

II. **Business - New**
A. **Welcome/Acknowledgments**

B. **Other Business**
1. **Strategic Planning Update**
- Lora went over the completion of the Strategic Planning meeting. Council reviewed goals that were submitted by members of the various committees, citizens, staff, and council themselves. Dr. Matti presented for the Parks Board with the Allen Creek Sports Park as part of the presentation.
- Lora shared a list of goals that were created based on the "dots" placed by each Councilor. Out of 100 proposed projects the Allen Creek Sports Park ranked number two with 112 dots. The number one slot went to the Hearts with a Mission Homeless Youth Shelter and the third went to the Criminal Justice Infrastructure.
- Others that made the list were lighting up the alleyways and the Spaulding infrastructure.
- Strategic Planning will have a phase two that is specifically about Criminal Justice.

2. **Discussion of Timeline on Project**
- The west side of the property is under County jurisdiction and other side is under City. This could work to our advantage as County zoning

doesn't fall under the same City requirements. The Allen Creek Road infrastructure doesn't need to be complete at this point, however we will need to move the plans for the restrooms on the west side until phase three.

- County also does not require paved parking lots so we can possibly put the parking lots on hold if need be. However, Joe is the lead on the Allen Creek Road project and we might be able to get a deal on the parking lot by having the bid winner for Allen Creek Road do the parking lot at the same time.
- City was able to waive some charges for Morrison, we could request that they possibly wave some charges on Allen Creek?
- Jay indicated that we have funding that may allow us to get engineered drawings immediately. Lora is going to talk to him and see if those funds are truly available. If not we will have funds from the Transient Room Tax that we can use come July. Those funds will go to the highest priority.
- Lora will give James Black a call and see if County can work off of concept maps for the application or if they need the engineered drawings to be complete. The City can work off of the concept maps with a condition on the engineered drawings.
- If the County can work off of the concept drawings and the money Lora will discuss with Jay is available, Lora will work on pre-apps even before the next meeting. City should take about 3 weeks; County may take longer due to their current workload. Legally they have 150 days to complete the process, but Lora doesn't believe they will unnecessarily hold the project up.
- No headway has been made on gaining additional property. The city tried to do a property line adjustment but one owner wanted 100 ft. from the park. This is not feasible with that much land going to one owner.
- Once pre-apps are in with a condition on the engineered drawings are back we can put out an RFP to find an engineer.
- The March meeting might be postponed to April if Lora doesn't have any news on the apps. She will be in touch.
- Once we have the drawings we can move forward with requesting donors. We will be nearly shovel ready. Lora let the committee know that Bill Landis is going to help reach out to All Care health for a possible sponsorship.

C. Adjournment

III. Next Meeting: March 1, 2016

These minutes were prepared by Carlie Paulsen, Administration Department, City of Grants Pass.

Item: Resolution amending Resolution 14-6263 awarding Redwood Towers (306 NW 6th Street) a grant in the amount of $50,000 for emergency egress and fire suppression activities. Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution amends Resolution 14-6263 which awarded a grant in the amount of $50,000 to Redwood Towers in November 2014 for financing improvements to the fire and life safety of the building in accordance with the Building Renovation Loan and Grant Program to include an expiration date of six months from the date of adoption of this amendment.

RELATIONSHIP TO COUNCIL GOALS:

The program supports Council's goals of encouraging **ECONOMIC OPPORTUNITIES** by providing needed capital to a growing local business owner.

CALL TO ACTION SCHEDULE:

Call to action schedule: N/A

BACKGROUND (Grant Program):

The purpose of the Grants Pass Building Renovation Loan and Grant Fund is to provide low cost financing and grants for the restoration/renovation of buildings in the downtown core (Central Business District) and the 6th and 7th Street corridor to increase the safety as well as potential usability and aesthetic of those structures.

On March 4, 2015, the City Council amended the approved Building Renovation Loan and Grant Program to include the 6th & 7th Street corridor from the north I-5 interchange south to the Rogue River, including the Central Business District (CBD). The loan/grant program is intended to accomplish the following goals:

1. To encourage the renovation of structures built prior to the statewide adoption of Oregon's first building codes; and
2. To provide higher levels of safety in these structures by improving the life safety attributes of these structures during fire and seismic events; and
3. To increase the rentable space in the downtown for commercial and residential uses; and
4. Provide much needed financial assistance to the owners of the buildings to accomplish these ends.

Prior to the adoption of the Building Renovation Loan and Grant Program, the fund was used for loans for the improvement of downtown building facades and for grants to offset SDC impacts to industrial uses.

ITEM: 4.a. RESOLUTION AMENDING RESOLUTION 14-6263 AWARDING REDWOOD TOWERS (306 NW 6TH STREET) A GRANT IN THE AMOUNT OF $50,000 FOR EMERGENCY EGRESS AND FIRE SUPPRESSION ACTIVITIES.

Staff Report (continued):

BACKGROUND (structure):

In 1974, the State of Oregon adopted a statewide building code as a means to bring the building criteria for every city and county under one all-inclusive code. The initial structural code was written with the desire to achieve a uniform method of building that provides a safe environment and efficient egress during emergency situations. Since the adoption of that code, requirements for building safety have changed with the understanding of building materials and egress design for emergencies. Current structural codes provide a much better guide to providing a safer environment during fires and emergency situations.

The building at 306 NW 6th Street, known as the Redwood Towers, was built in1926 and is landmarked as a historic structure and is now located inside the Historic District. (The City Council recently adopted a new ordinance expanding the Historic District, which now includes the Redwood Towers).

The owner is proposing improvements to abate noncompliant conditions within the building and continue multiple uses throughout the building. The improvements only include the first four floors of the structure. The upper 5th and 6th floors will be improved prior to occupancy and are included in a long-term improvement plan to complete the building. The list of proposed improvements and estimated costs remains the same as originally adopted in November 2014.

A proposed expiration date of six months from the date of adoption of this amendment is necessary to promote activity and further the goals of the Building Renovation Loan and Grant Program. If the grantee has not completed the improvements at the time of expiration, the grantee may apply for a new grant to complete the project. Any monies expended before the expiration date shall be applied to the initial grant award of $50,000.

A copy of the grant application and construction costs are attached as Exhibit 'A'.

COST IMPLICATIONS:

A budget of $250,000 was approved by the City Council for this program in FY15. This original grant awarded reduced the previously allocated funds by $50,000.

ALTERNATIVES:

1. Approve the proposed amendment to the grant award; or
2. Deny the proposed amendment to the grant award.

RECOMMENDED ACTION:

It is recommended that Council amend Resolution 14-6263 awarding a grant in the amount of $50,000 to Redwood Towers located at 306 NW 6th Street to include an expiration date of six months from the date of adoption of this amendment.

POTENTIAL MOTION:

I move to approve the resolution amending Resolution 14-6263 awarding a grant in the amount of $50,000 to Redwood Towers located at 306 NW 6th Street to include an expiration date of six months from the date of adoption of this amendment.

EXHIBIT A

May 8, 2014

Michael A. Black, AICP
Parks & Community Development Director
City of Grants Pass
101 Northwest A Street
Grants Pass, Oregon 97526

RE: REDWOOD TOWER

Dear Mr. Black and Council Members,

With regard to the Fire Safety Grant that is offered, I would like to obtain the Grant assistance which will upgrade the existing system in the building and create opportunity to position this property onto the next level of excitement and availability for the citizens and commerce of Grants Pass, OR. Please see the details below and the attachments that follow.

Property Located at:	306 NW 6th Street Grants Pass, OR 97526
Owner:	Sooner Redwood Hog LLC – c/o Don Hayes
Historical Information:	See Attached
Objective:	Meet the Notice of Abatement Requirements issued by the Fire Marshal Dept of Public Safety of Grants Pass with the Approval of Grant Funds available for Fire Suppression and Fire Safety Equipment upgrades for the building so as to make the floors public accessible and occupiable for Retail, Restaurant, Hotel and Office use.
Costs:	See Attached
Recommendation:	Approval of the available grant assists the current owner in the upgrade to this property aiding the ongoing refurbishment to reestablish the viability of this building in this segment of Grants Pass.

Thank you for being a partner in the opportunity to add value to this property and the community of Grants Pass by assisting in the improvement of this Historical Landmark.

Sincerely,

Don L. Hayes

Cost Breakdown:

KAS Engineering:	$ 6,115.32
Protec Security - Fire Safety Equip and Install	25,785.00
Pacific Fire Protection – Deficiencies up to code And a sprinkler additions	16,926.00
Grants Pass Steel – Fire Escape ladder improvement	500.00
Fields Hardware – Egress additions	10,717.20
Total Cost	**$60,043.52**

ELECTRONIC COPY

HAYES-REDWOOD TOWER
HOTEL RENOVATION

BUILDING DESIGN CRITERIA

1. 2019 OREGON STRUCTURAL SPECIALTY CODE (OSSC)
2. ALL REFERENCE TO OTHER CODES AND STANDARDS (ACI, ASTM, ETC.) SHALL BE FOR THE LATEST OR MOST CURRENTLY EDITION AVAILABLE

STRUCTURAL DESIGN INFORMATION AS REQUIRED BY 2019 OSSC

1. FLOOR AND ROOF LIVE LOADS:
   - ROOF: [illegible]
   - FLOORS: 40 PSF
2. SNOW LOAD:
   - GROUND SNOW LOAD, P_g: 25 PSF
   - FLAT ROOF SNOW LOAD, P_f: 25 PSF
   - SNOW EXPOSURE FACTOR, C_e: 1.0
   - SNOW LOAD IMPORTANCE, I: 1.0
   - THERMAL FACTOR, C_t: 1.0
3. WIND DESIGN DATA:
   - BASIC WIND SPEED (3-SEC GUST): 90 MPH
   - WIND IMPORTANCE FACTOR, I: 1.0
   - OCCUPANCY CATEGORY: II
   - WIND EXPOSURE: B
   - INTERNAL PRESSURE COEFF: 0.18 (ENCLOSED BUILDING)
4. EARTHQUAKE DESIGN DATA:
   - SEISMIC IMPORTANCE FACTOR, I: 1.0
   - OCCUPANCY CATEGORY: II
   - MAPPED SPECTRAL RESPONSE, S_s: 0.929g
   - MAPPED SPECTRAL RESPONSE, S_1: 0.348g
   - SITE CLASS: D
   - SEISMIC DESIGN CATEGORY: D
   - DESIGN BASE SHEAR: 0.082W
   - SEISMIC RESPONSE COEFF, C_s: 0.082
   - RESPONSE MODIF. FACTOR, R: 6.5 (WOOD FRAMED SHEAR WALLS)
   - ANALYSIS PROCEDURE USED: EQUIVALENT LATERAL FORCE
5. FLOOD DESIGN DATA: N/A
6. SOILS INFORMATION:
   - DESIGN SOIL BEARING PRESSURE: 1500 PSF

BUILDING SUMMARY

MAIN BUILDING: (5 STORY)
TYPE OF CONSTRUCTION: I-B
OCCUPANCY: A-2 1st FLOOR, R-1 OR R-2 FLOORS 2nd
ALLOWABLE AREA: TABLE 506
UNLIMITED 11 STORIES, 180 FEET TALL

REAR BUILDING: (2 STORY)
TYPE OF CONSTRUCTION: V-B
OCCUPANCY: A-2 1st FLOOR, R-1 OR R-2 2nd FLOOR
ALLOWABLE AREA: TABLE 503
9000 SF, 2 STORIES, 60 FEET TALL

ACTUAL AREAS:
MAIN BUILDING: 2500 SF PER FLOOR = 10,000 SF
REAR BUILDING: 2500 SF 1st FLOOR, 850 SF 2nd FLOOR

MAIN BUILDING IS APPARELLING ON FIRST FOUR FLOORS AND WITH THE RENOVATION, THE ENTIRE BUILDING, MAIN AND REAR, ALL FLOORS WILL BE FULLY SPRINKLERED

STRUCTURAL OBSERVATIONS

ITEM	OBSERVED BY STRUCTURAL ENGINEER	COMMENTS
CONCRETE PLACEMENT		
FOUNDATION		
BASE OF WALLS		
REINFORCEMENT STEEL		
FOUNDATION ANCHOR BOLTS/EMBEDS		
MAIN BUILDING REAR WALL EMBEDS		
CONNECTIONS		
STEEL WELDED CONNECTIONS		
STEEL BOLTED CONNECTIONS		
NAIL SPACING OR FASTENING		
HOLD DOWNS OR STRAPPING		
WOOD SHEAR WALLS		
WOOD FLOOR OR ROOF DIAPHRAGMS		
WOOD BEAMS OR POSTS		
WOOD CONNECTIONS		

NON-REQUIRED

1. CONTRACTOR IS RESPONSIBLE FOR NOTIFYING THE OWNER OF RECORD A MINIMUM OF 48 HOURS IN ADVANCE OF ALL REQUIRED STRUCTURAL OBSERVATIONS AS SCHEDULED ABOVE
2. A FIELD REPORT WILL BE PROVIDED BY THE ENGINEER TO THE CONTRACTOR FOLLOWING EACH SITE VISIT.
3. STRUCTURAL OBSERVATION IS FOR THE GENERAL CONFORMANCE OF THE STRUCTURAL PORTIONS. SPECIAL INSPECTION IS STILL REQUIRED WHERE NOTED.

BEFORE ANY EXCAVATION YOU MUST COMPLY WITH OREGON'S "CALL BEFORE YOU DIG" LAW. CALL 811 OR 1-800-332-2344 AT LEAST 2 BUT NO MORE THAN 10 BUSINESS DAYS BEFORE COMMENCING ANY EXCAVATION

OVERALL PLAN

NOT TO SCALE

STRUCTURAL ABBREVIATIONS

A.B.	ANCHOR BOLT
BTWN.	BETWEEN
C.J.	CONTROL JOINT
CLR.	CLEAR
CONSTR.	CONSTRUCTION
C.P.	COMPLETE PENETRATION
CTR.	CENTERLINE
D.F.	DOUGLAS FIR
DN.	DOWN
DTL.	DETAIL
E.J.	EXPANSION JOINT
E.N.	EDGE NAILING
EA. E.F.	EACH WAY EACH FACE
ES.	FRAMING ANGLE (SIMPSON A35)
F.B.	FACE OF BLOCK
F.C.	FACE OF CONCRETE OR
FWSH	FLAT WASHER UNDER
F.P.	FACE OF PLYWOOD
F.S.	FACE OF STUD
F.S.	FULL SIZE
GA.	GAUGE
GB.	GYPSUM BOARD
HSS	HIGH STRENGTH BOLTS (A325)
HT.	HEIGHT
J.H.	JOIST HANGER (SIMPSON)
L.L.	LIVE LOAD
L.S.	LAG SCREW
LT. WT.	LIGHTWEIGHT
M.I.	MALLEABLE IRON
MO.	MOW
N.S.	NEAR SIDE
N.T.S.	NOT TO SCALE
OH.	OPPOSITE HAND OR OVERHANG
PC.	PIECE
P.T.	PARTIAL PENETRATION
P.T.	PRESSURE TREATED
RHKB	RIVULAR HANGER BOLT
SC.	SIMPSON CONNECTOR (E) =
S.P.	STRUCTURAL PLYWOOD
STFNR.	STIFFENER
STGRD.	STAGGERED
T & B	TOP & BOTTOM
T & G	TONGUE & GROOVE
T.N.	TOE NAIL
TS	TOP OF SLAB
T.O.S.	TOP OF STEEL
U.N.O.	UNLESS NOTED OTHERWISE
W.	WIDTH
WPD	WAINSCOT
W.P.	WORK POINT
WWF	WELDED WIRE FABRIC
<	CENTER LINE
>	PLATE
#	NUMBER OR POUNDS
	SQUARE
	ROUND
	CONTINUOUS/BOOD IN SECTION
	WOOD BLOCKING IN SECTION

SHEET INDEX

T1 TITLE SHEET
X1 - FRONT ELEVATION
X2 - RIGHT ELEVATION
X3 - LEFT ELEVATION
X4 - REAR ELEVATION
1S - EXISTING 1st FLOOR PLAN
2S - EXISTING 2nd FLOOR PLAN
3S - EXISTING 3rd FLOOR PLAN
4S - EXISTING 4th FLOOR PLAN
5S - EXISTING 5th FLOOR PLAN
6S - EXISTING 6th FLOOR PLAN
X11 - EXISTING ROOF PLAN
X12 - SECTION A-A
X13 - SECTION B-B
X14 - EXISTING 7th FLOOR PLAN, SECTION C-C & 6TH STREET
A1 - PROPOSED 1st FLOOR PLAN
A2 - PROPOSED 2nd FLOOR PLAN
A3 - PROPOSED 3rd FLOOR PLAN
A4 - PROPOSED 4th FLOOR PLAN
A5 - PROPOSED 5th FLOOR PLAN
A6 - PROPOSED 6th FLOOR PLAN

GENERAL CONTRACTOR	DEVELOPER	SURVEYOR	GOVERNING AGENCY
DON MAYES DON MAYES 5409 NORTH TULSA OKC, OK 7312 (7) 405-471-5063 dmayes4u@aol.com	DON MAYES DON MAYES 5409 NORTH TULSA OKC, OK 7312 (7) 405-471-5063 dmayes4u@aol.com		CITY OF GRANT PARK, OREGON TIM KEN BAKER, BUILDING OFFICIAL 999 NE "A" STREET GRANT PARK, OREGON 97815 (541) 575-0379 tkenbaker@grantparkoregon.gov

KAS — CIVIL, STRUCTURAL & PLANNING

HAYES-REDWOOD TOWER HOTEL RENOVATION

TITLE SHEET

SHEET NO. T1

1 OF 21

(HAYES) KAS 14-015

153

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DRAWN	CJD 3/10/2014
CHECKED	SDF 3/10/2014

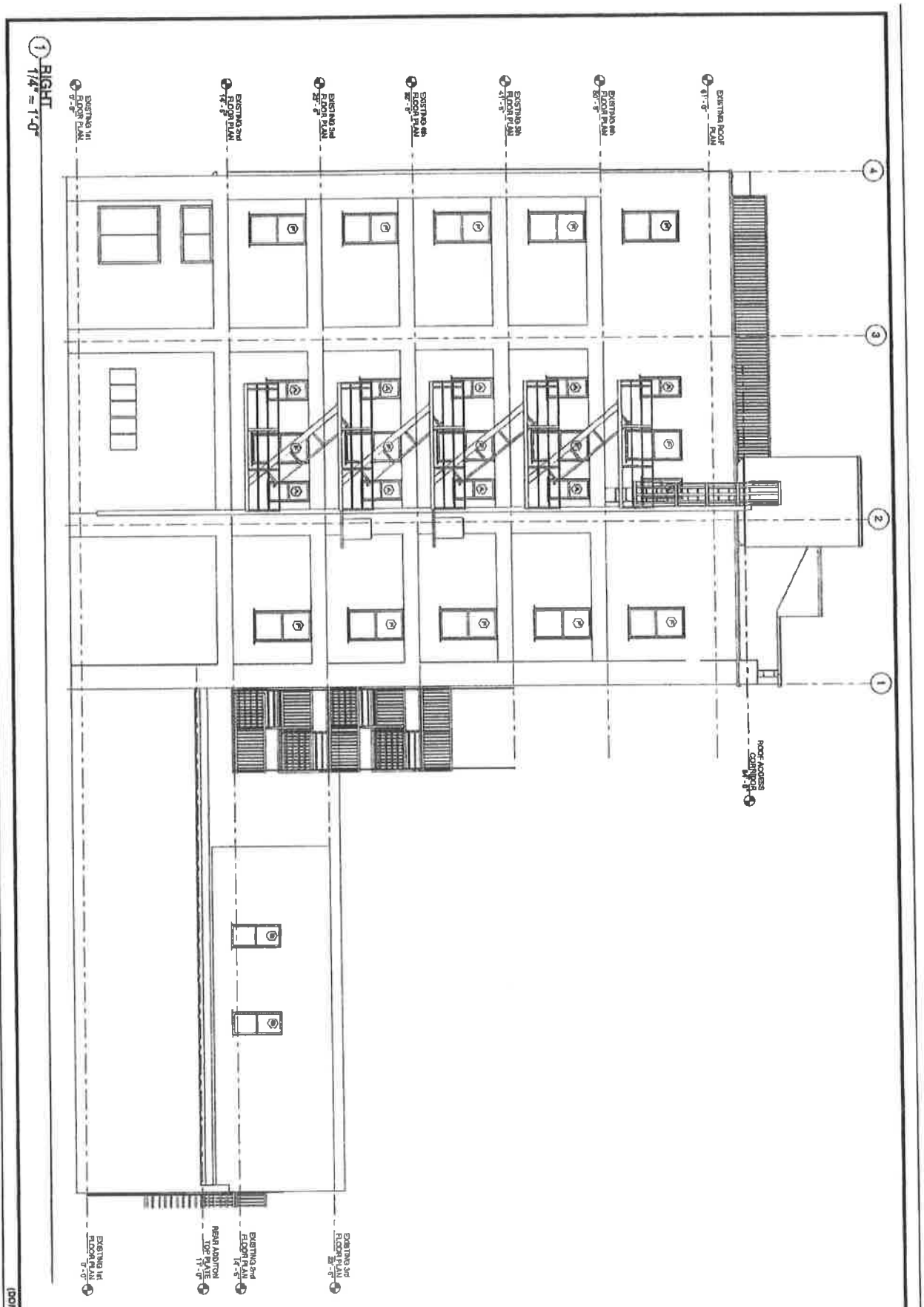
FRONT ELEVATION

HAYES-REDWOOD TOWERS HOTEL RENOVATION
306 NW 6TH STREET, GRANTS PASS, OREGON 97526

KAS. ASSOCIATES, INC.
CIVIL • STRUCTURAL • PLANNING

SHEET NO. X1 OF

(DON HAYES) KAS 14-010



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CHECKED	BDP 3/10/2014

RIGHT ELEVATION

SHEET NO. **X2** 1 OF 2

HAYES-REDWOOD TOWERS HOTEL RENOVATION
340 NW 5TH STREET, GRANTS PASS, OREGON 97526

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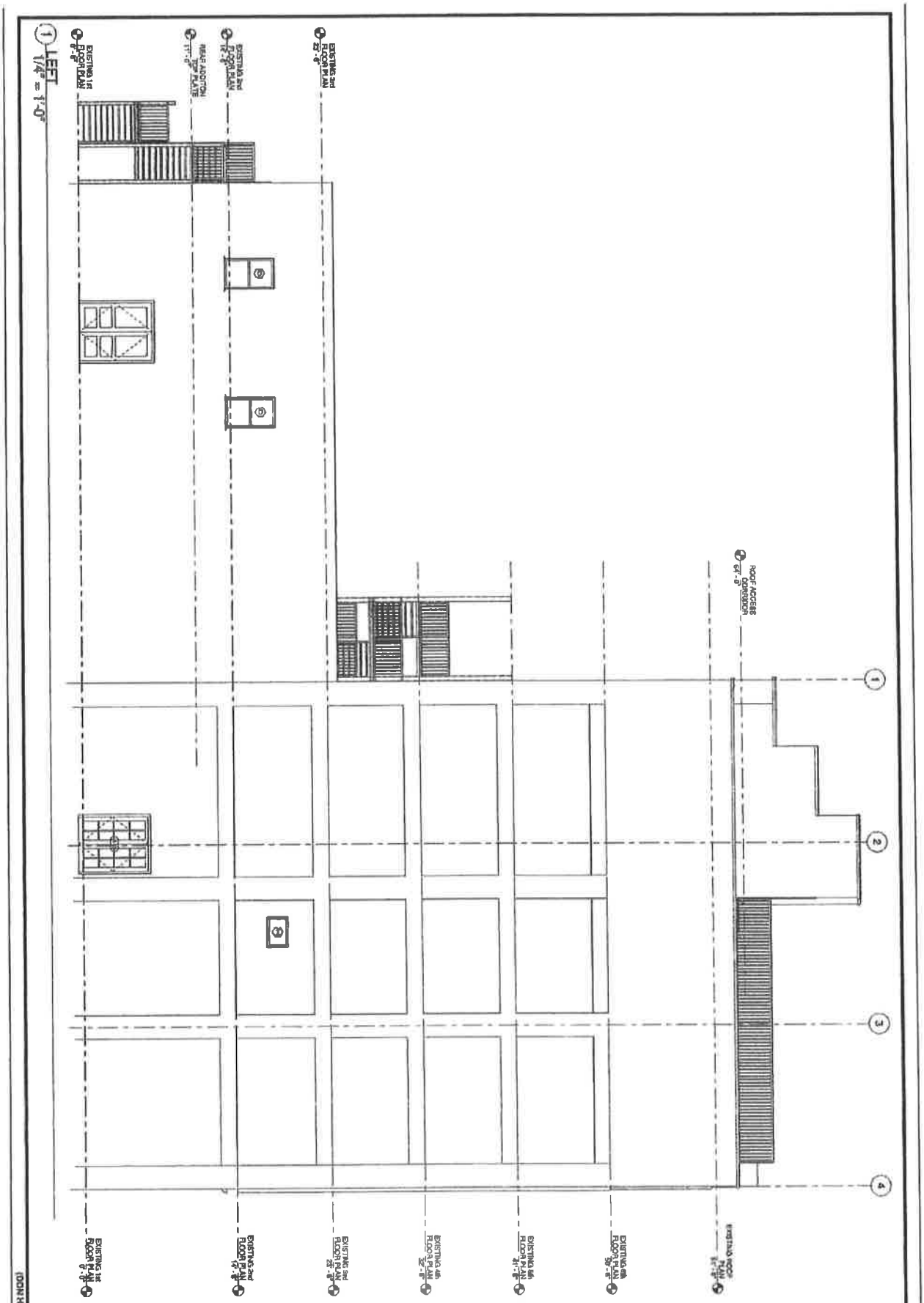
(DON HAYES) KAS 14-016



1 LEFT
1/4" = 1'-0"
EXISTING 1st FLOOR PLAN
EXISTING 2nd FLOOR PLAN
REAR ADDITION TOP PLATE
EXISTING 3rd FLOOR PLAN
ROOF ACCESS CORRIDOR
EXISTING 1st FLOOR PLAN
EXISTING 2nd FLOOR PLAN
EXISTING 3rd FLOOR PLAN
EXISTING 4th FLOOR PLAN
EXISTING 5th FLOOR PLAN
EXISTING 6th FLOOR PLAN
EXISTING ROOF PLAN
(DON HAYES) KAS 14-016
SHEET NO.
X3
LEFT ELEVATION
HAYES-REDWOOD
TOWERS HOTEL
RENOVATION
KAS
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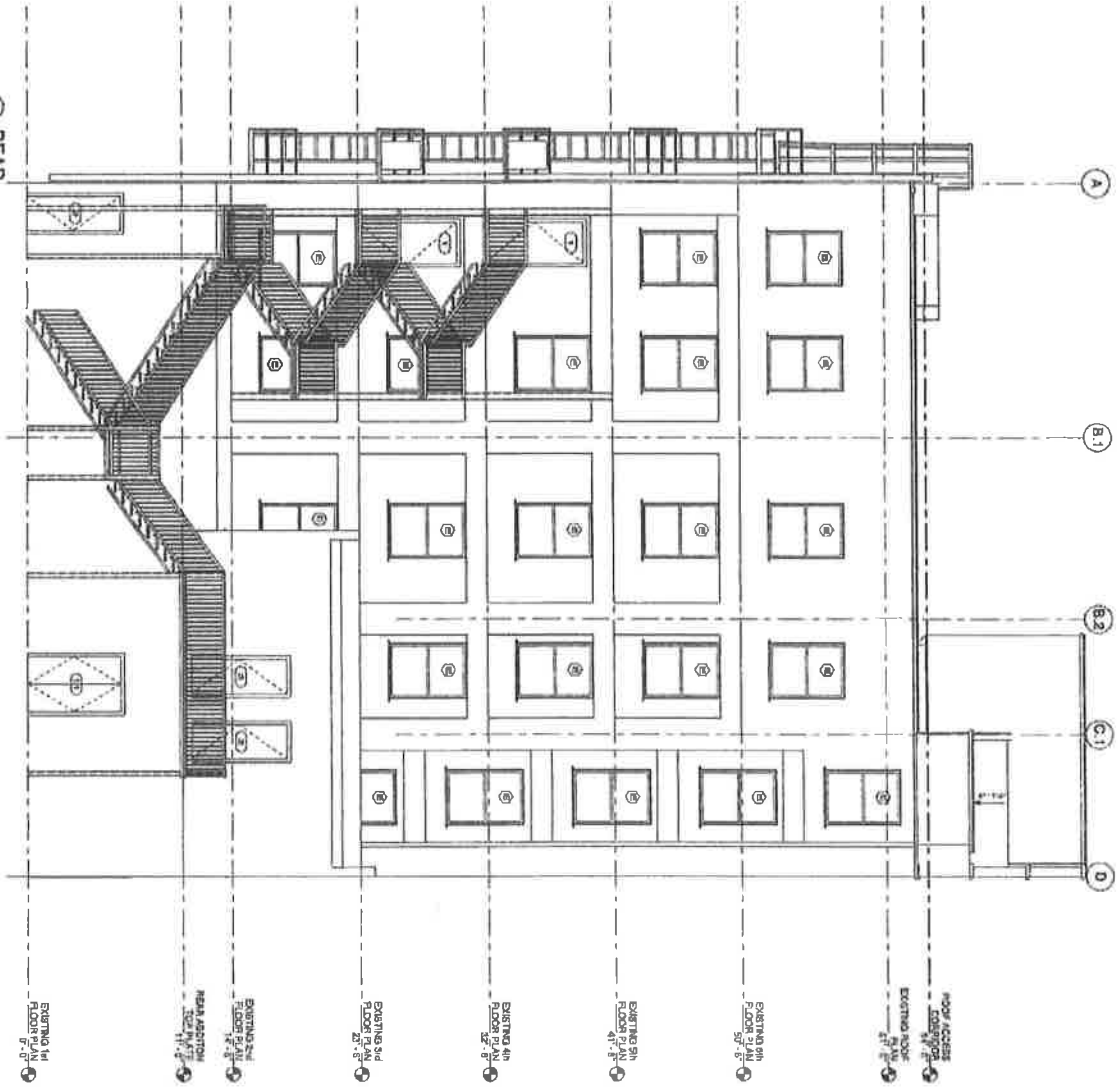
STRUCTURAL
PLANNING



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SHEET NO. X4 1 OF 21	REAR ELEVATION	CJD 3/10/2014 RDP 3/10/2014	HAYES-REDWOOD TOWERS HOTEL RENOVATION 306 NW 6TH STREET, GRANTS PASS, OREGON 97526

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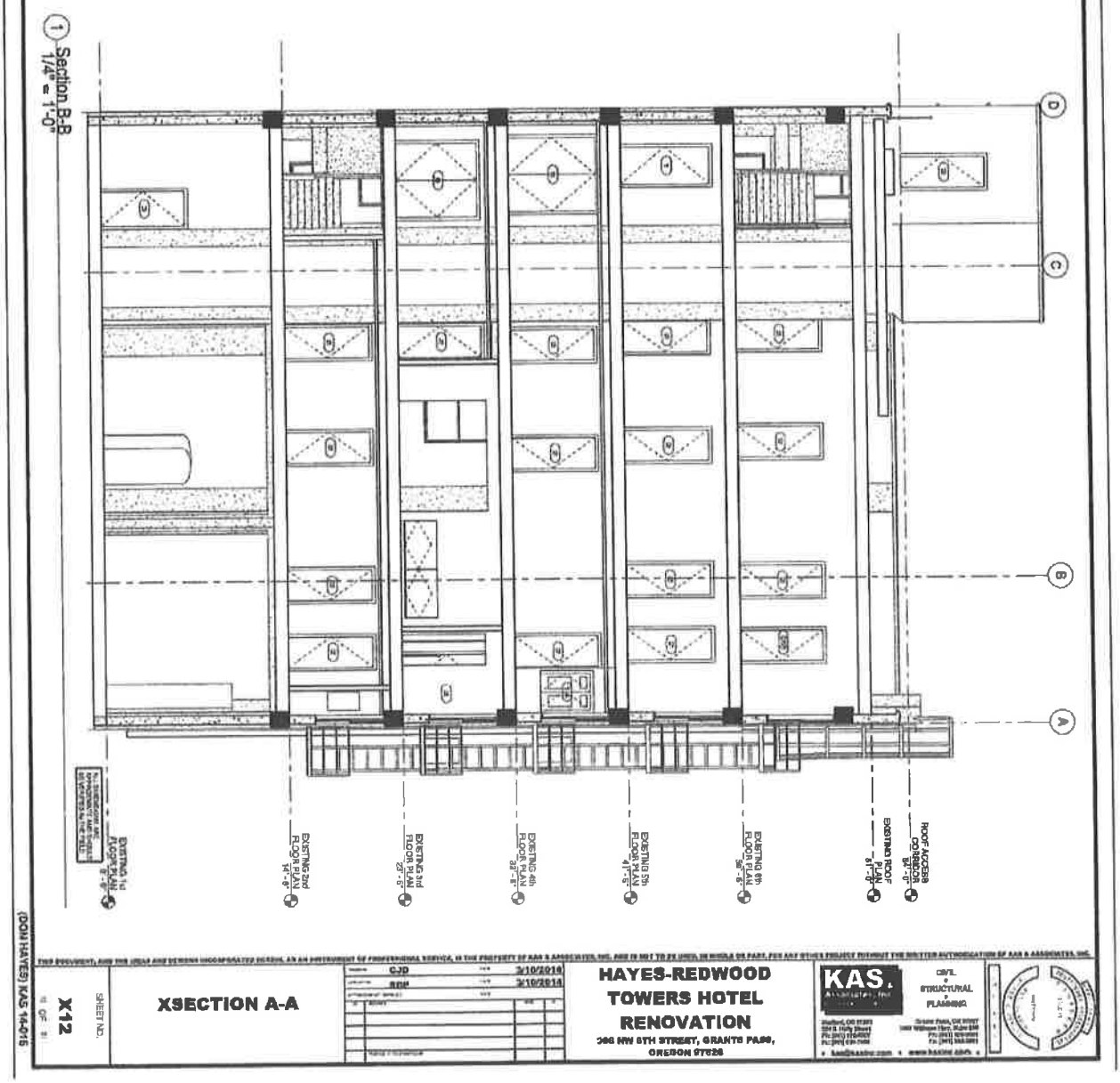

(DOM HAYES) KAS 14-015

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SHEET NO. X12	XSECTION A-A	CJD 3/10/2014 RDP 3/10/2014	HAYES-REDWOOD TOWERS HOTEL RENOVATION 306 NW 6TH STREET, GRANTS PASS, OREGON 97526

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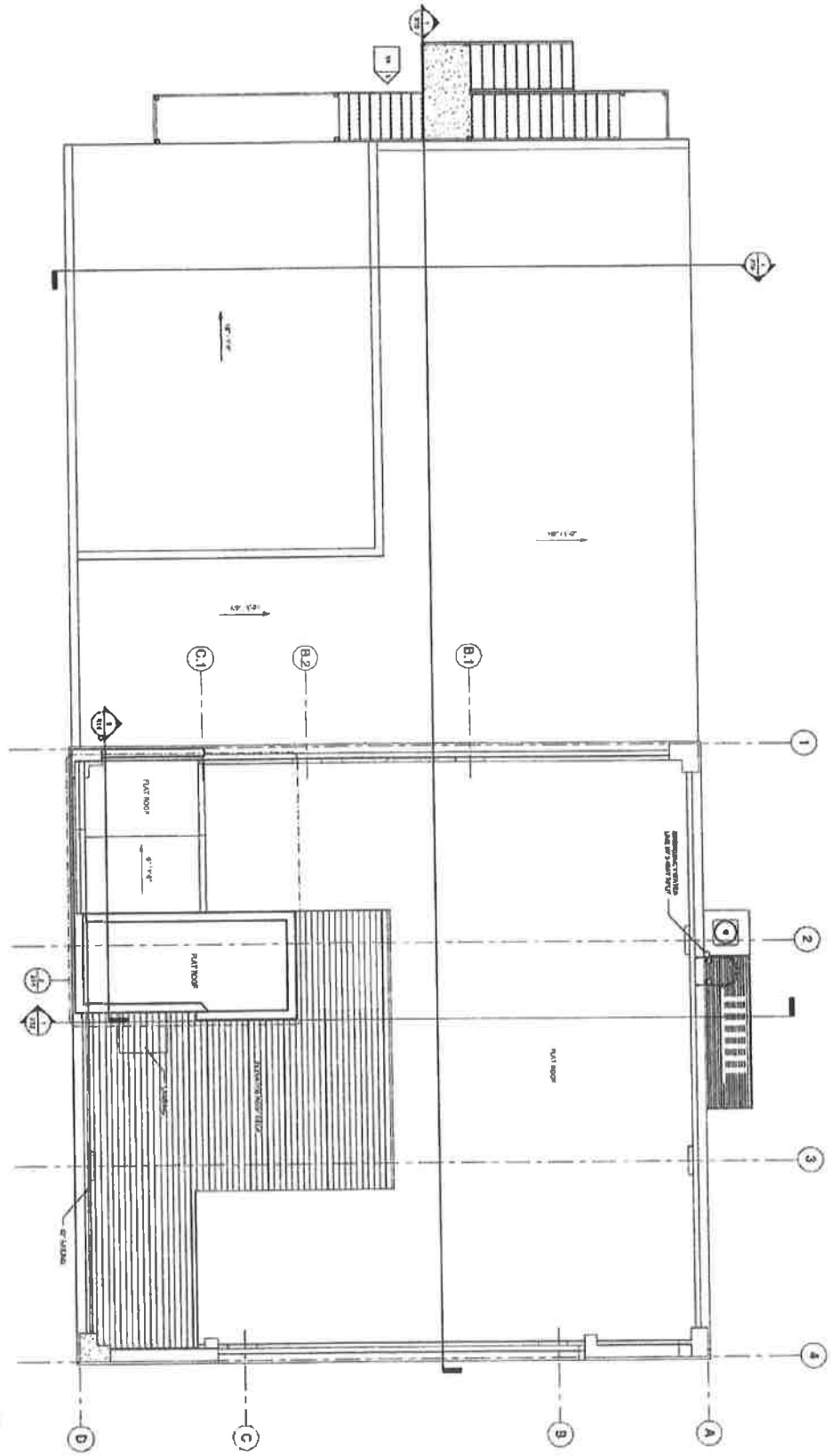

1 EXISTING ROOF PLAN
1/4" = 1'-0"

ALL DIMENSIONS ARE APPROXIMATE AND SHOULD BE VERIFIED IN THE FIELD

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DRAWN	CJD	3/10/2014
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EXISTING ROOF PLAN

SHEET NO
X11

HAYES-REDWOOD TOWERS HOTEL RENOVATION
300 NW 6TH STREET, GRANTS PASS, OREGON 97526

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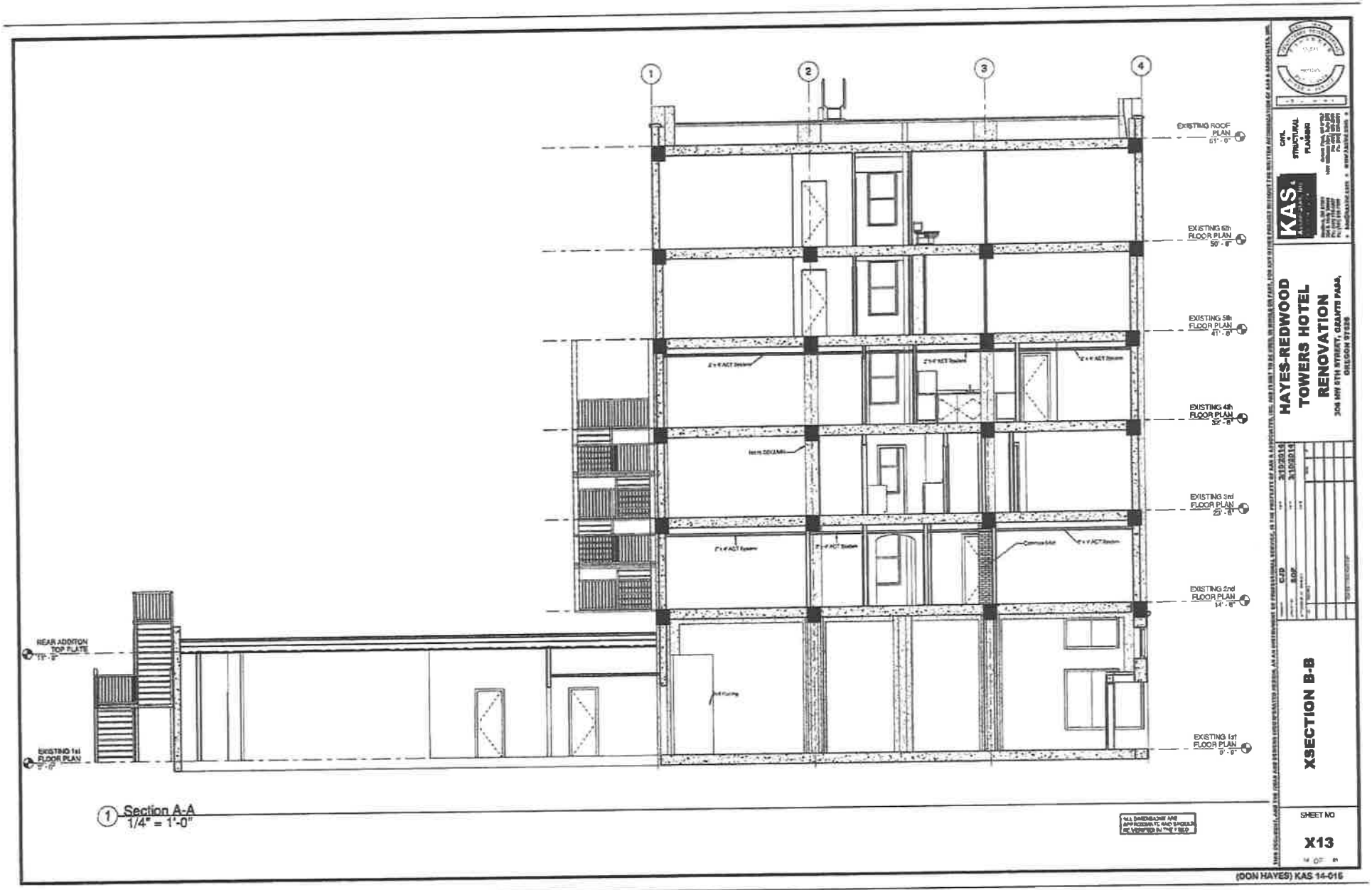

EXISTING ROOF PLAN 61' - 0"
EXISTING 6th FLOOR PLAN 50' - 8"
EXISTING 5th FLOOR PLAN 41' - 8"
EXISTING 4th FLOOR PLAN 32' - 8"
EXISTING 3rd FLOOR PLAN 23' - 8"
EXISTING 2nd FLOOR PLAN 14' - 8"
EXISTING 1st FLOOR PLAN 0' - 0"
REAR ADDITON TOP PLATE
EXISTING 1st FLOOR PLAN
1 Section A-A
1/4" = 1'-0"
HAYES-REDWOOD TOWERS HOTEL RENOVATION
XSECTION B-B
SHEET NO
X13
(DON HAYES) KAS 14-016

7th FLOOR PLAN, XSECTION C-C & STAIRWELL

SHEET NO. X14

CJD		3/10/2014
BDP		3/10/2014

HAYES-REDWOOD TOWERS HOTEL RENOVATION

305 NW 5TH STREET, GRANTS PASS, OREGON 97526

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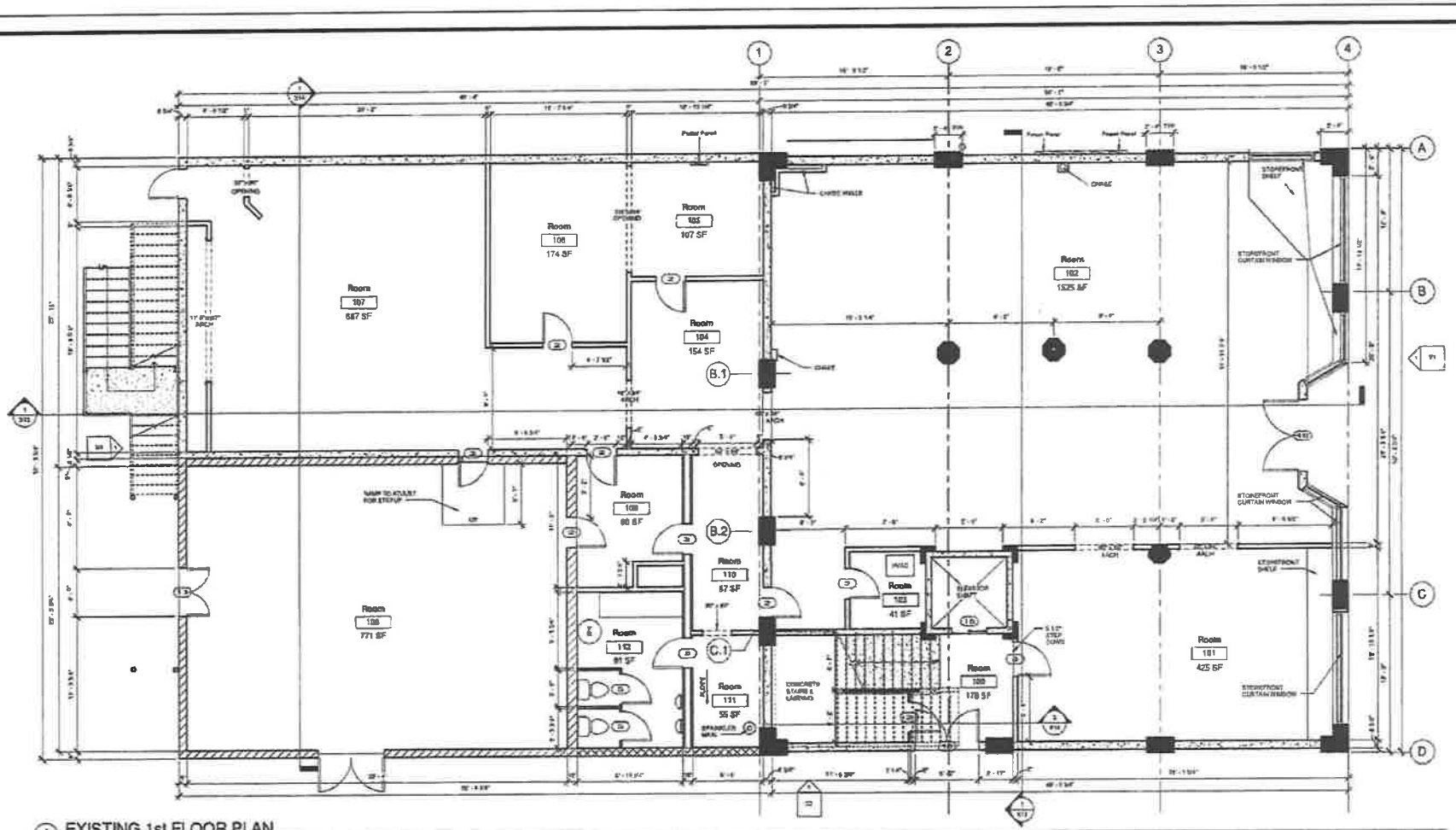

1 EXISTING 1st FLOOR PLAN
1/4" = 1'-0"

1st FLOOR DOOR SCHEDULE

TYPE MARK	SIZE	STYLE	Count
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	STALL DOOR	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

WALL LEGEND
3/8" = 1'-0"

	2 1/4" INTERIOR PLASTER WALL
	2X4 FURRING WALL WITH GYP
	BASIC 2X4 WALL W/ GYP
	(48") 2X6 WALL WITH LATHS & PLASTER
	(VARIES) BRICK WITH PLASTER
	(VARIES) CAST-IN-PLACE CONCRETE WITH PLASTER
	10" CMU WITH PLASTER

ALL DIMENSIONS ARE APPROXIMATE AND SHOULD BE VERIFIED IN THE FIELD

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CIVIL STRUCTURAL PLANNING

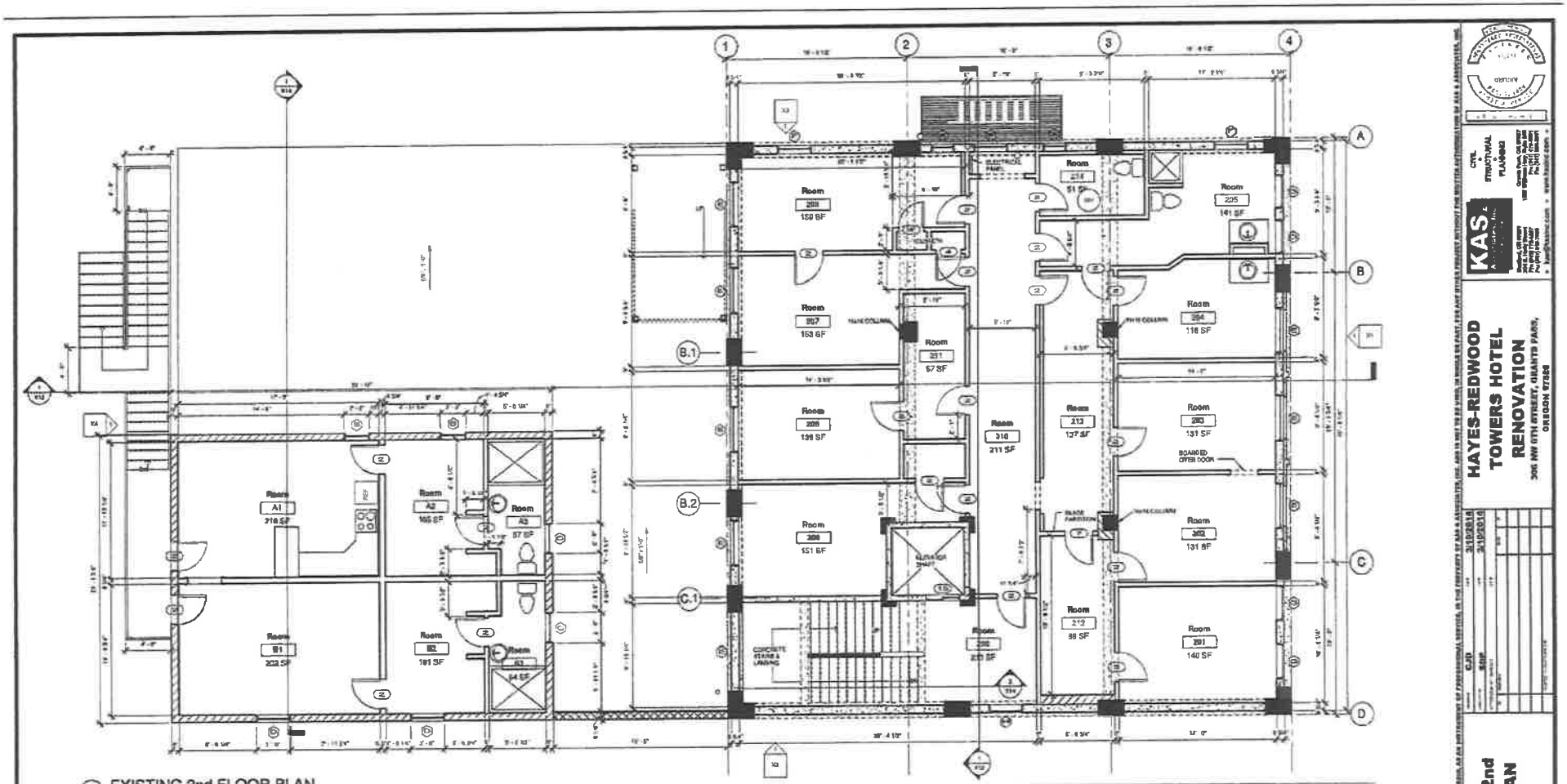
HAYES-REDWOOD TOWERS HOTEL RENOVATION
304 NW 5TH STREET, GRANTS PASS, OREGON 97526

CLFD 3/10/2014
SDP 3/10/2014

EXISTING 1st FLOOR PLAN

SHEET NO.
X5
1 OF 1

(DON HAYES) KAS 14-015



1 EXISTING 2nd FLOOR PLAN
1/4" = 1'-0"

2nd FLOOR DOOR SCHEDULE

TYPE MARK	SIZE	STYLE	COMMENTS
2	1'-0" x 6'-8"	Single Panel	17
4	2'-6"x6'-8"	Single Panel	2
11	3'-0" x 6'-8"	Single Panel	1
12	2'-6"x6'-8"	Shaker 2 panel	1

2nd FLOOR WINDOW SCHEDULE

TYPE MARK	SIZE	STYLE	COMMENTS
A	2'-0" x 4'-0"	Double Hung with Trim	11
C	4'-0" x 4'-0"	Double Hung with Trim	4
D	2'-0" x 4'-0"	Double Hung with Trim	2
10	2'-0" x 4'-0"	Fixed	1
14	4'-0" x 2'-0"	Fixed	1

- 6 1/2" INTERIOR PLASTER WALL
- 10x4 FURRING WALL WITH GYP
- BASIC 10x4 WALL W/ GYP
- 7 1/2" 2HR WALL WITH LATHE & PLASTER
- VARIES BRICK WITH PLASTER
- VARIES CAVITY W/ PLATE CONCRETE WITH PLASTER
- 16" CMU WITH PLASTER

WALL LEGEND
3/8" = 1'-0"

ALL DIMENSIONS ARE APPROXIMATE AND SHOULD BE VERIFIED IN THE FIELD

CIVIL STRUCTURAL & PLANNING

KAS Architecture, Inc.

Grants Pass, OR 97527
Ph (541) 479-4667
Fx (541) 479-4669

Medford, OR 97504
Ph (541) 770-4667
Fx (541) 770-4669

www.kasarch.com

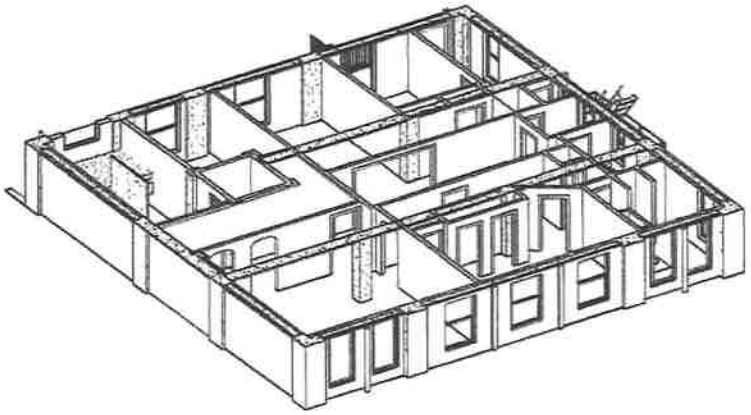
HAYES-REDWOOD TOWERS HOTEL RENOVATION
305 NW 6TH STREET, GRANTS PASS, OREGON 97526

3/15/2016	
3/25/2016	
CJH	
KMP	

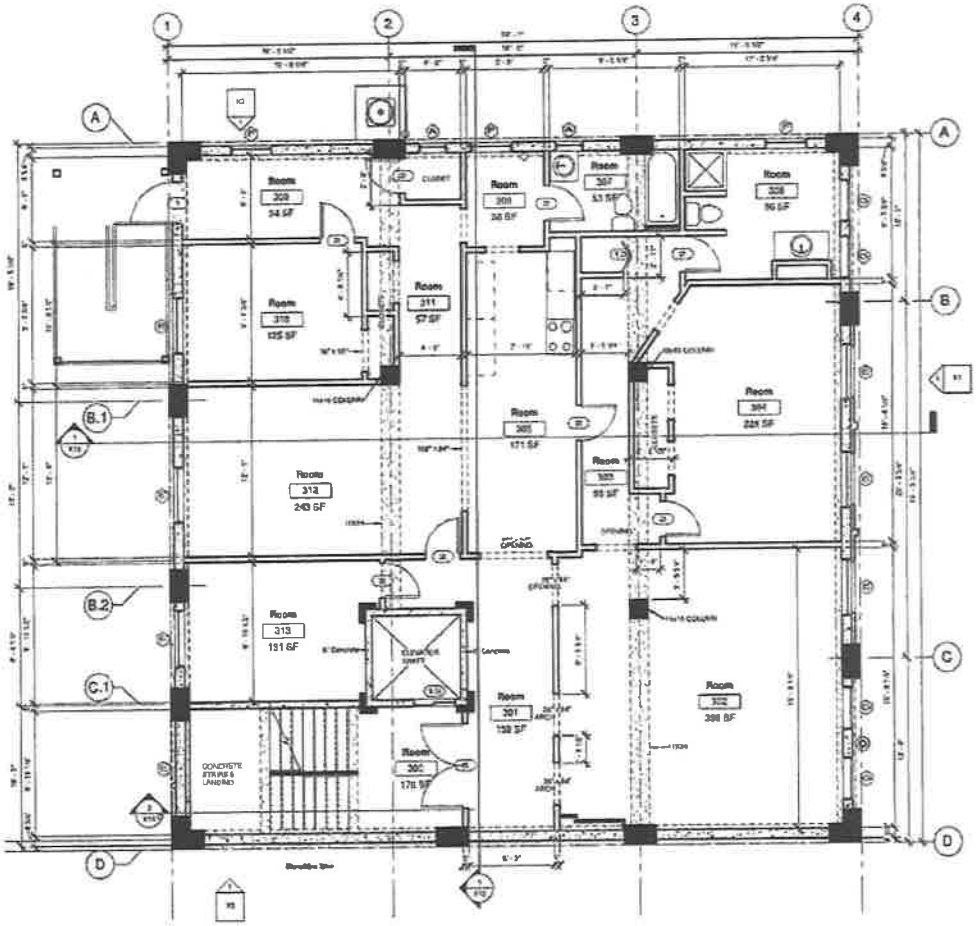
EXISTING 2nd FLOOR PLAN

SHEET NO.
X6
OF

(DON HAYES) KAS 14-015



2 3rd Floor Perspective



1 EXISTING 3rd FLOOR PLAN
1/4" = 1'-0"

3rd FLOOR WINDOW...

TYPE MARK	SIZE	STYLE	Count
A	2'0" x 4'0"	Double Hung-sash, 2 lite	12
B	2'6" x 4'0"	Double Hung-sash, 2 lite	12
C	2'6" x 5'0"	Double Hung-sash, 2 lite	3
D	3'0" x 4'0"	Fixed	4

3rd FLOOR DOOR SCHEDULE

TYPE MARK	SIZE	STYLE	Count
1	3'0" x 6'8"	Single Panel	20
2	2'6" x 6'8"	Single Panel	9
3	5'0" x 6'8"	Double Panel	11
7/3	3'0" x 6'8"	Single 2 Panel	1
10	3'0" x 6'8"	Single 2 Panel	11

WALL LEGEND
3/8" = 1'-0"

	3 1/4" INTERIOR PLASTER WALL
	5/8" FURRING WALL WITH GYP.
	6" 2X4 WALL W/ GYP.
	10" 2X6 WALL WITH LATHE & PLASTER
	VARIES BRICK WITH PLASTER
	VARIES CAST-IN-PLACE CONCRETE WITH PLASTER
	12" CMU WITH PLASTER

ALL DIMENSIONS ARE APPROXIMATE AND SHOULD BE VERIFIED IN THE FIELD.

KAS STRUCTURAL ENGINEERS, INC.
CIVIL + STRUCTURAL PLANNING

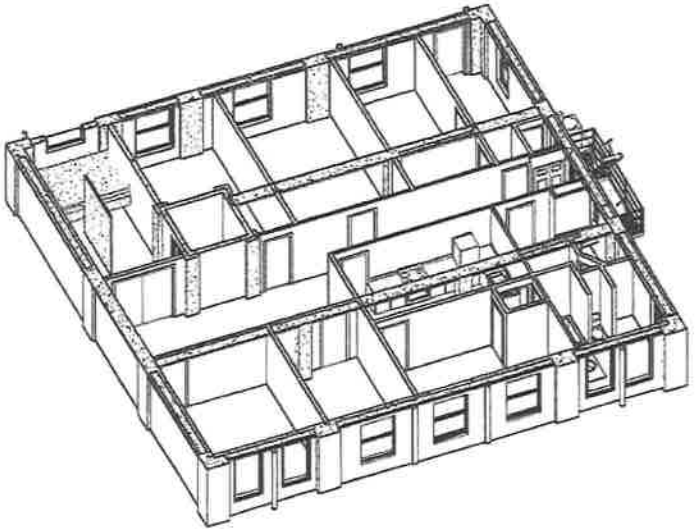
HAYES-REDWOOD TOWERS HOTEL RENOVATION
300 NW 6TH STREET, GRANTS PASS, OREGON 97526

DRAWN	CJD
CHECKED	SDF
DATE	3/10/2015
DATE	3/10/2015

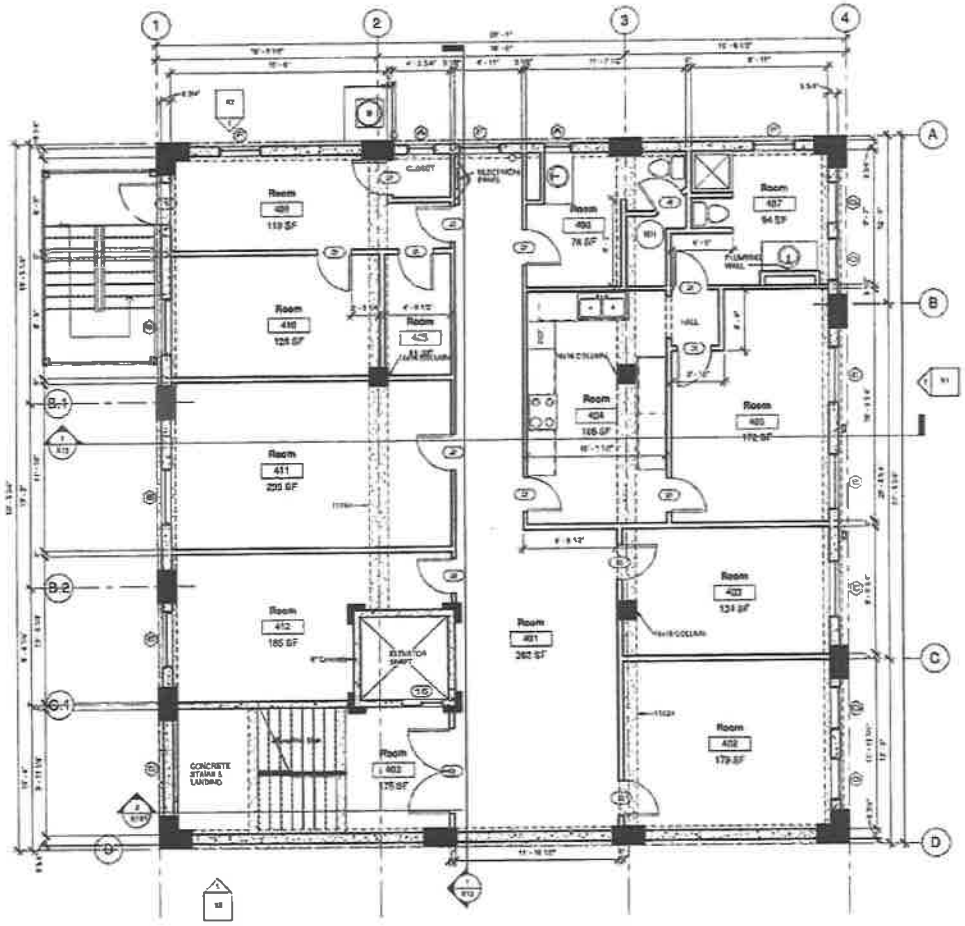
EXISTING 3rd FLOOR PLAN

SHEET NO.
X7
OF

(DON HAYES) KAS 14-015



2 4th Floor Perspective



1 EXISTING 4th FLOOR PLAN
1/4" = 1'-0"

4th FLOOR WINDOW...

TYPE MARK	SIZE	STYLE	Count
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

4th FLOOR DOOR SCHEDULE

TYPE MARK	SIZE	STYLE	Count
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

WALL LEGEND
3/8" = 1'-0"

	2 1/4" INTERIOR PLASTER WALL
	2X4 FURRING WALL W/ 5/8" GYP
	BASIC 2X4 WALL W/ GYP
	(1/8") 2X8 WALL WITH LATHE & PLASTER
	(VARIES) BRICK WITH PLASTER
	(VARIES) CAST IN PLACE CONCRETE WITH PLASTER
	10" CMU WITH PLASTER

ALL DIMENSIONS ARE APPROXIMATE AND SHOULD BE VERIFIED IN THE FIELD

KAS Associates, Inc.

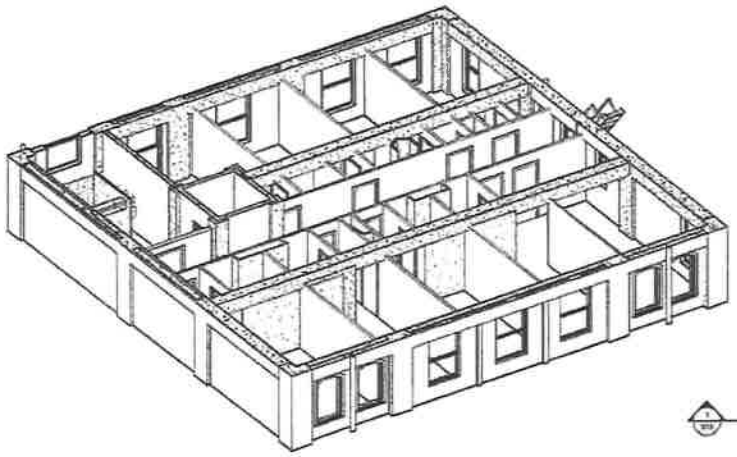
CIVIL • STRUCTURAL • PLANNING

HAYES-REDWOOD TOWERS HOTEL RENOVATION
306 NW 6TH STREET, GRANTS PASS, OREGON 97526

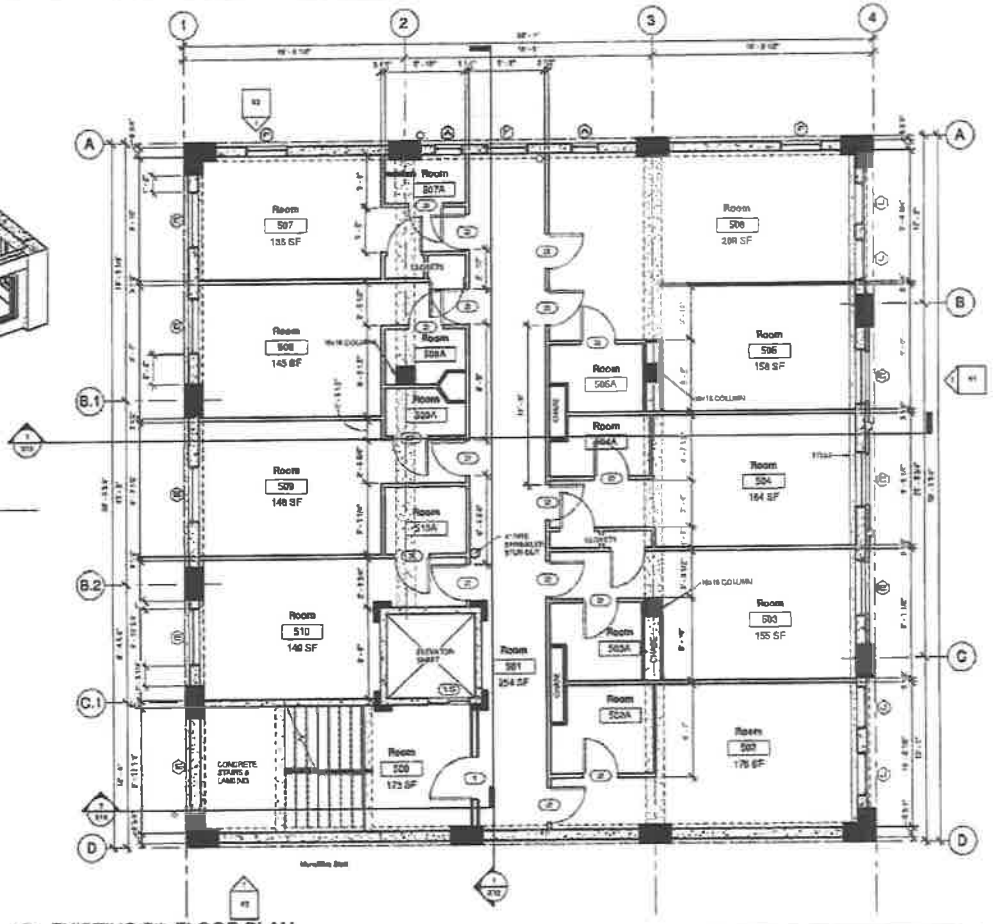
EXISTING 4th FLOOR PLAN

SHEET NO.
X8
1 OF 1

(DON HAYES) KAS 14-016



2 5th Floor Perspective



1 EXISTING 5th FLOOR PLAN
1/4" = 1'-0"

5th FLOOR WINDOW...			
TYPE MARK	SIZE	STYLE	Count
[illegible]	[illegible]	[illegible]	[illegible]

5th FLOOR DOOR SCHEDULE			
TYPE MARK	SIZE	STYLE	Count
[illegible]	[illegible]	[illegible]	[illegible]

	3 1/4" INTERIOR PLASTER WALL
	3X4 PUSHING WALL WITH GYP
	BASIC 2X4 WALL W/ GYP
	(TO LOSS WALL WITH LATHE & PLASTER
	(MARKED) BRICK WITH PLASTER
	(MARKED) CAST-IN-PLACE CONCRETE WITH PLASTER
	18" CMU WITH PLASTER

WALL LEGEND
3/8" = 1'-0"

ALL DIMENSIONS ARE APPROXIMATE AND SHOULD BE VERIFIED IN THE FIELD

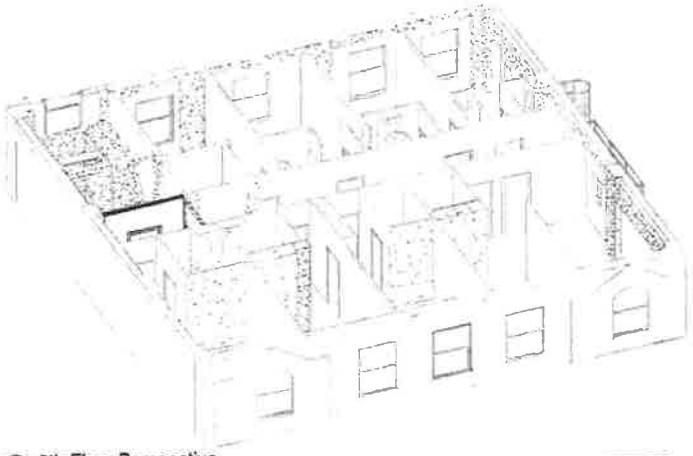
KAS Associates, Inc.
CIVIL • STRUCTURAL • PLANNING

HAYES-REDWOOD TOWERS HOTEL RENOVATION
300 NW 5TH STREET, GRANTS PASS, OREGON 97526

EXISTING 5th FLOOR PLAN

SHEET NO.
X9

(DON HAYES) KAS 14-015



2 6th Floor Perspective

6th FLOOR WINDOW...

TYPE MARK	SIZE	STYLE	Count
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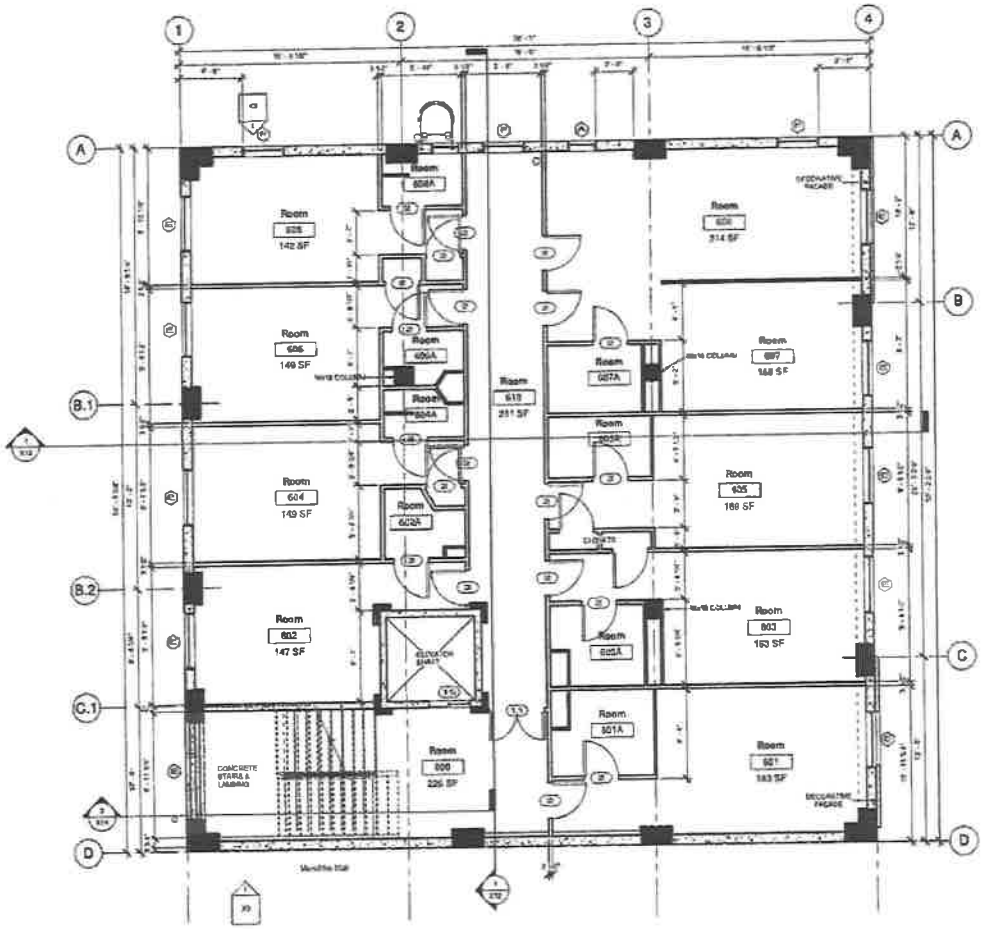
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

6th FLOOR DOOR SCHEDULE

TYPE MARK	SIZE	STYLE	Count
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

WALL LEGEND
3/8" = 1'-0"

	2 1/4" INTERIOR PLASTER WALL
	2X4 FURRING WALL WITH GYP
	BASIC 2X4 WALL W/ GYP
	(16") 2X8 WALL WITH LATHE & PLASTER
	(VARIES) BRICK WITH PLASTER
	(VARIES) CAST IN PLACE CONCRETE WITH PLASTER
	10" CMU WITH PLASTER



1 EXISTING 6th FLOOR PLAN
1/4" = 1'-0"

ALL DIMENSIONS ARE APPROXIMATE AND SHOULD BE VERIFIED IN THE FIELD

KAS

CIVIL STRUCTURAL PLANNING

HAYES-REDWOOD TOWERS HOTEL RENOVATION
305 NW 6TH STREET, GRANTS PASS, OREGON 97526

EXISTING 6th FLOOR PLAN

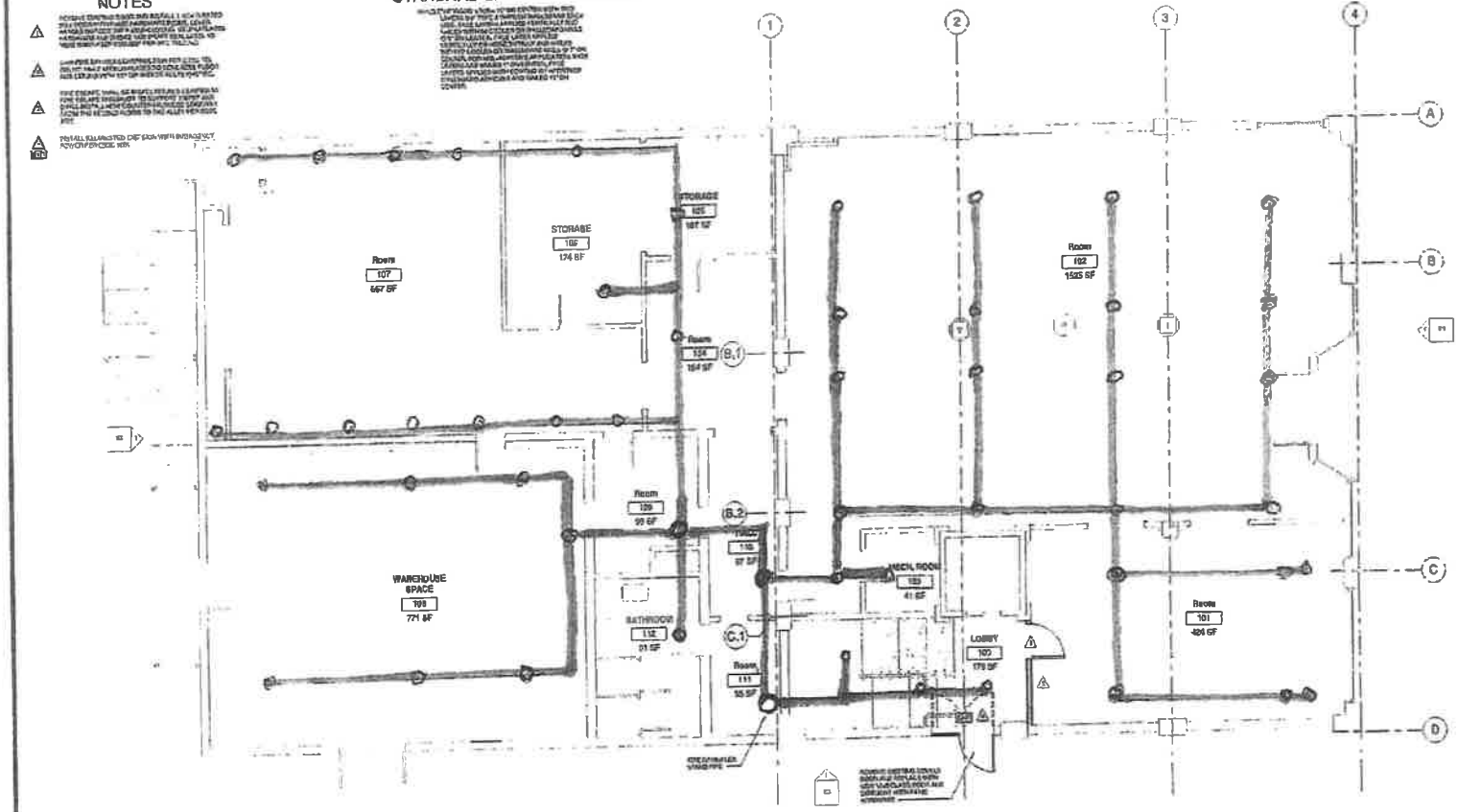
SHEET NO.
X10
1 OF 1

(DON HAYES) KAS 14-015

ELECTRONIC COPY

NOTES

STANDARD 2HR FIRE BARRIER



1 1st FLOOR PLAN
1/4" = 1'-0"

PRELIMINARY

CIVIL STRUCTURAL PLANNING

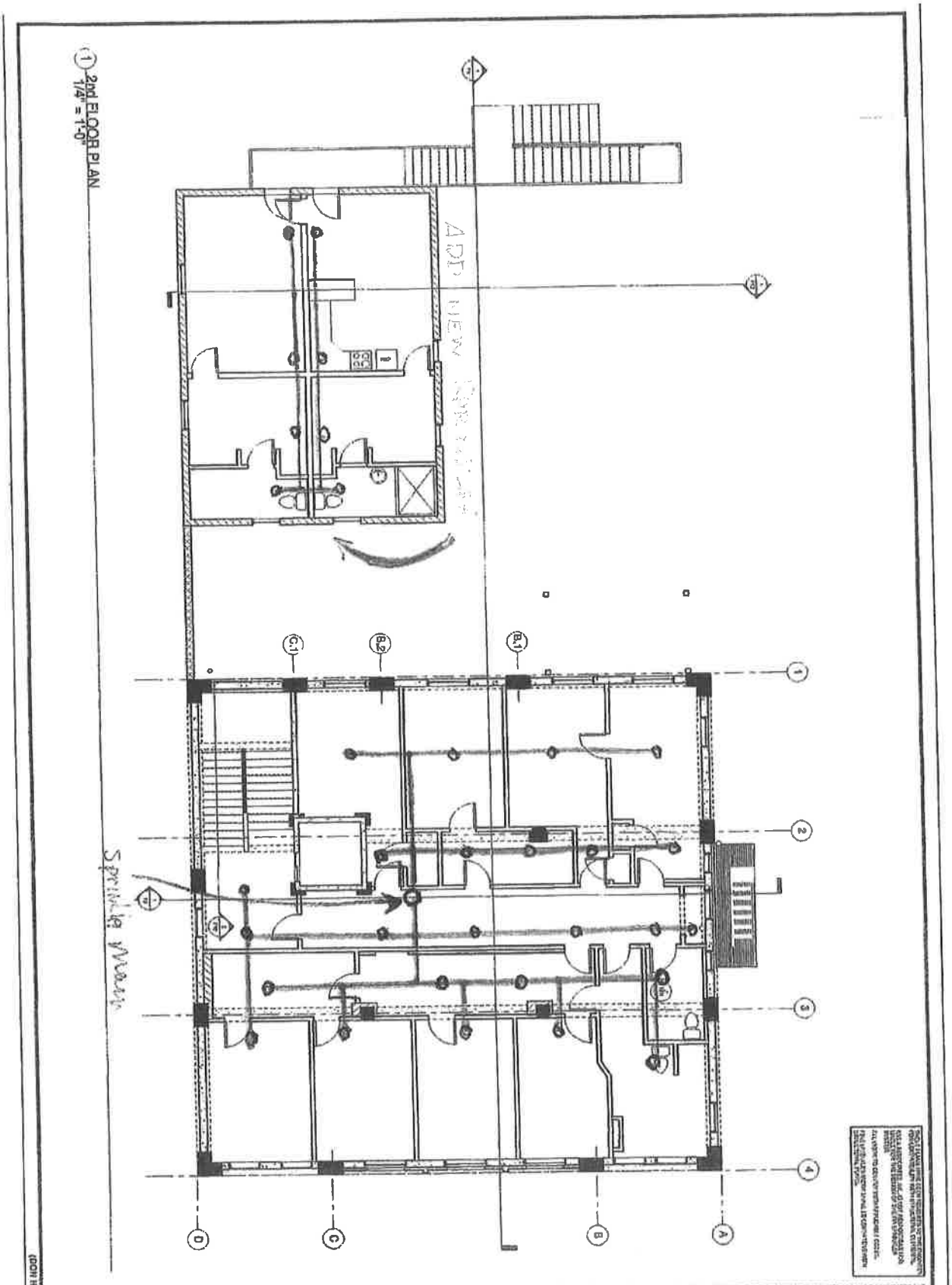
KAS

HAYES-REDWOOD TOWERS HOTEL

1st FLOOR PLAN

SHEET NO. A1 OF

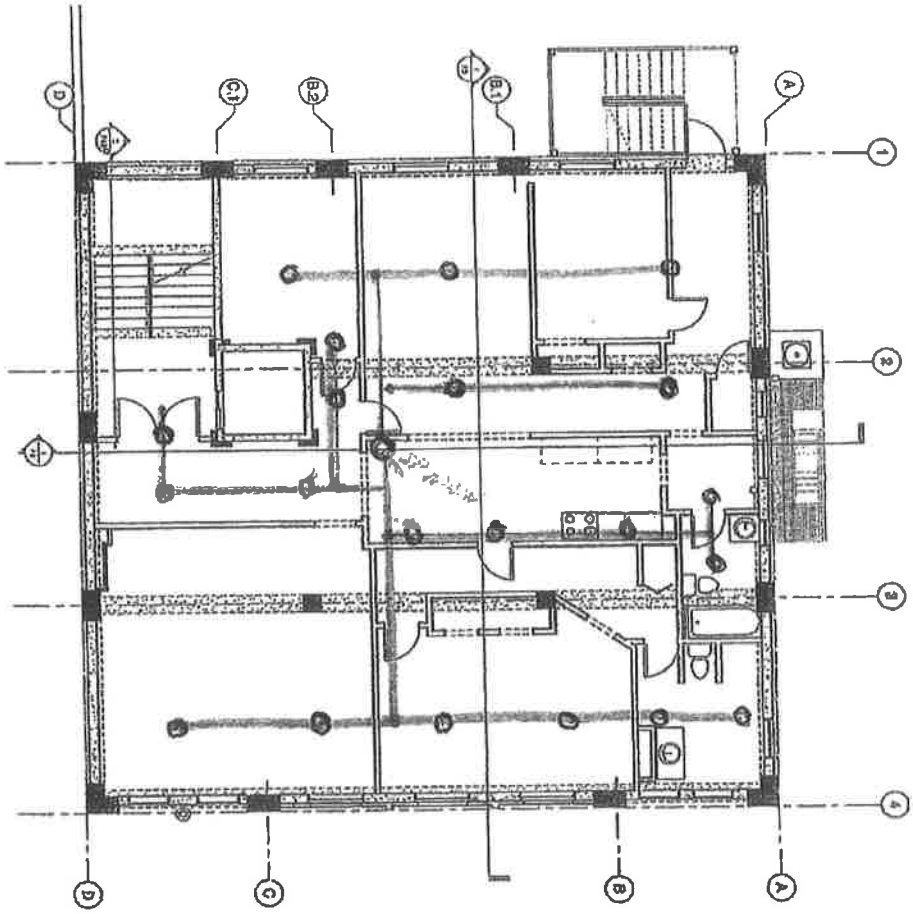
(DON HAYES) KAS 14-016



FIRE SPRINKLER 2nd FLOOR PLAN	Amber / Checker	HAYES-REDWOOD TOWERS HOTEL 300 NW 6TH STREET, GRANTS PASS, OREGON 97526	KAS CIVIL + STRUCTURAL + PLANNING
SHEET NO. F2 OF			

(DOH HAYES) KAS 14-010

1 3RD FLOOR PLAN
1/4" = 1'-0"



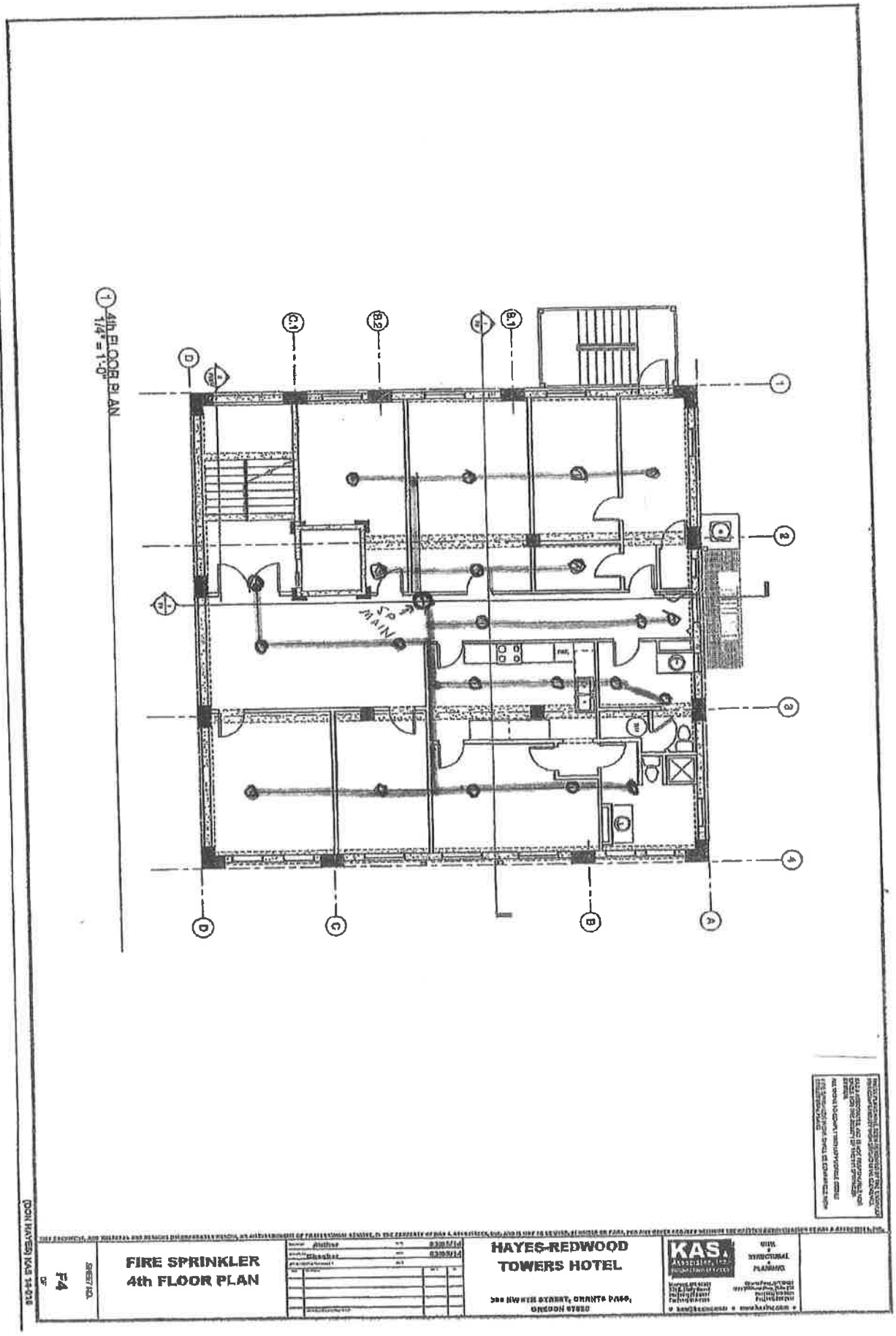
FIRE SPRINKLER
3rd FLOOR PLAN

F3

HAYES-REDWOOD
TOWERS HOTEL

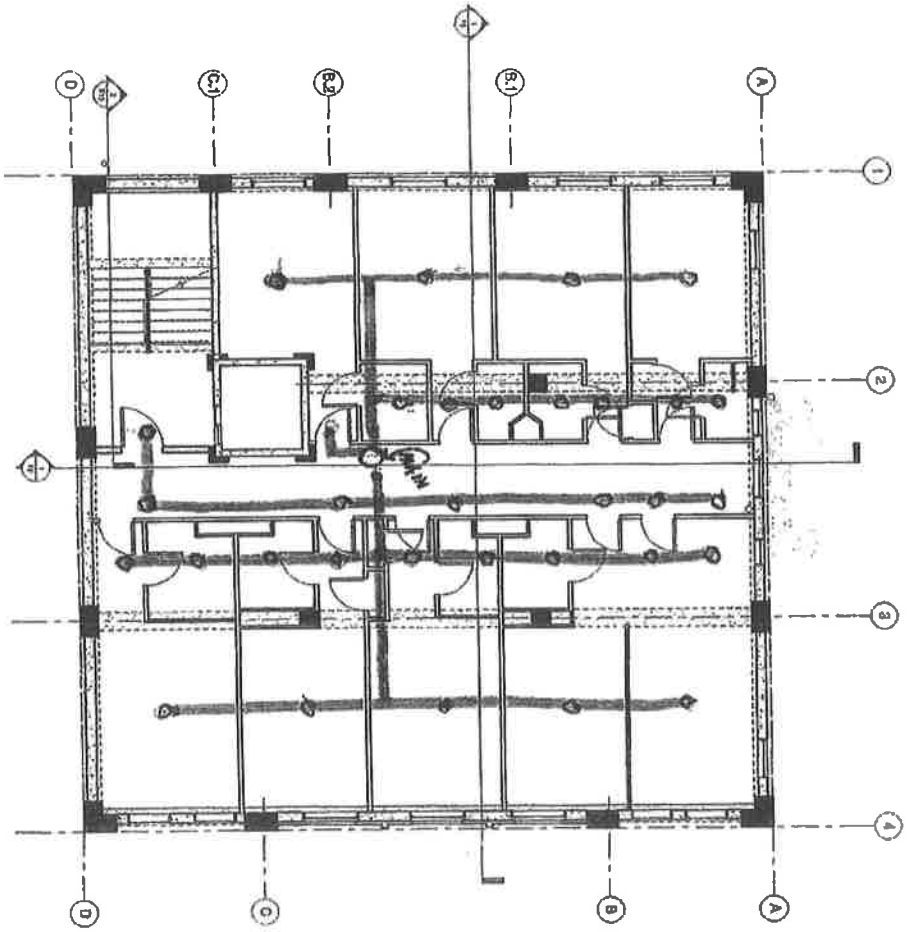
KAS Associates, Inc.

CIVIL
STRUCTURAL
PLANNING



1 4th FLOOR PLAN
1/4" = 1'-0"
SP MAIN
FIRE SPRINKLER
4th FLOOR PLAN
HAYES-REDWOOD
TOWERS HOTEL
KAS
F4

1 5th FLOOR PLAN
1/4" = 1'-0"



FIRE SPRINKLER
5th FLOOR PLAN

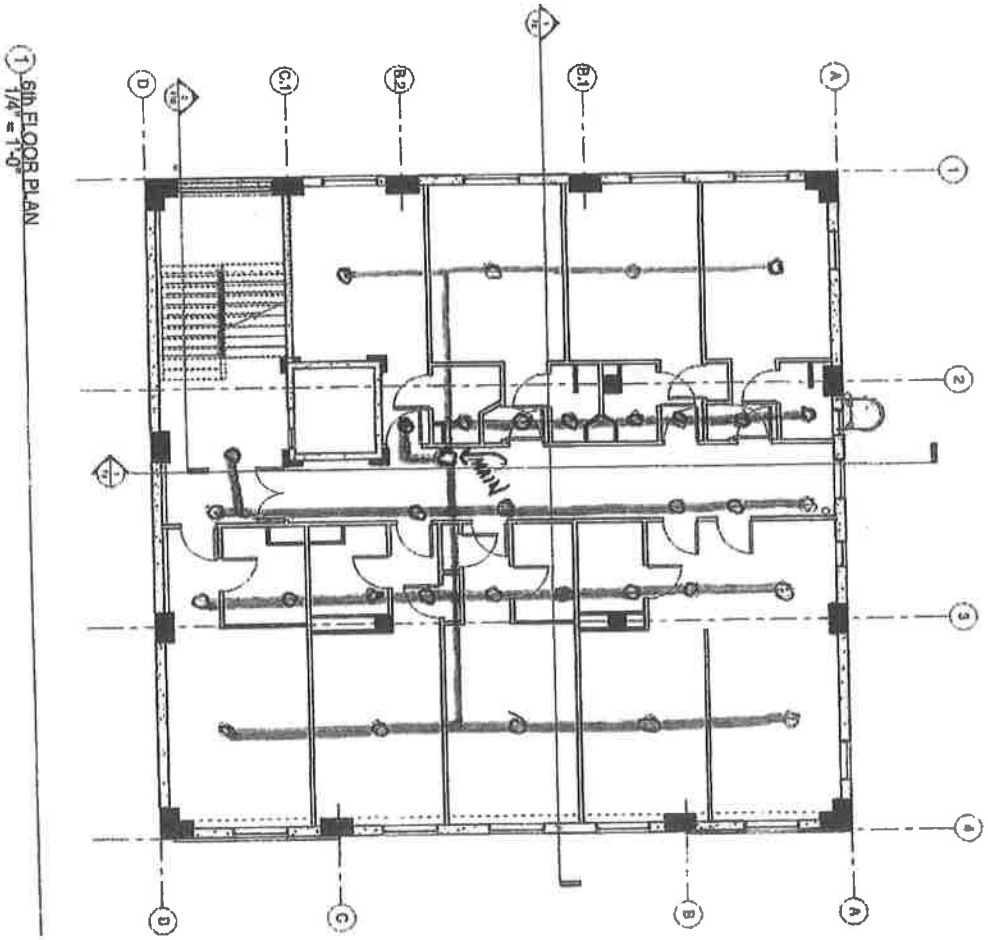
SHEET NO.
F5

HAYES-REDWOOD
TOWERS HOTEL

300 NW 5TH STREET, GRANTS PASS,
OREGON 97526

KAS
CIVIL
STRUCTURAL
PLANNING

(DON HAYES) KAS 14-018



FIRE SPRINKLER
6th FLOOR PLAN

HAYES-REDWOOD
TOWERS HOTEL

300 NW 6TH STREET, GRANTS PASS, OREGON 97526

KAS Associates, Inc.

CIVIL
STRUCTURAL
PLANNING

Author 03/08/16
Checker 03/08/16

SHEET NO. F6 OF

(DON HAYES) KAS 14-010

KAS & Associates, Inc.
ENGINEERING SERVICES

CIVIL
•
STRUCTURAL
•
PLANNING

Medford, OR 97501
304 S. Holly Street
Tel: (541) 772-5807
Fax: (541) 618-7389
kas@kasinc.com

Grants Pass, OR 97527
1867 Williams Hwy, Suite 206
Tel: (541) 479-5801
Fax: (541) 244-2651
kas@kasinc.com

Invoice

Bill To
Don Hayes 5306 North Tulsa Oklahoma City, OK 73112

Date	Invoice #
2/25/2014	16460

Project/Job #	Account #	Terms	Due Date
306 NW 6th St., Grants Pass	14-016	Due on receipt	2/25/2014

Description	Amount
Structural Engineering Services - Redwood Towers Hotel Renovation	3,319.67

Thank you for your business.

Total $3,319.67

NOTE: This invoice may not include Construction Observations and/or Inspections, which will be charged at the hourly rate plus mileage per standard fee schedule.
PLEASE WRITE PROJECT # ON YOUR CHECK, THANK YOU.

- Invoices are due and payable upon receipt.
- After 30 days of non-payment, a Finance Charge will be applied to the unpaid balance, including any previous finance charges. Finance Charges are non-negotiable and will become part of your balance owed to KAS & Associates, Inc.

Payments/Credits $0.00

Balance Due $3,319.67

KAS & Associates, Inc.
ENGINEERING SERVICES

CIVIL
•
STRUCTURAL
•
PLANNING

Medford, OR 97501
304 S. Holly Street
Tel: (541) 772-5807
Fax: (541) 618-7389
kas@kasinc.com

Grants Pass, OR 97527
1867 Williams Hwy, Suite 206
Tel: (541) 479-5801
Fax: (541) 244-2651
kas@kasinc.com

Bill To
Don Hayes 5306 North Tulsa Oklahoma City, OK 73112

Invoice

Date	Invoice #
4/29/2014	16531

Project/Job #	Account #	Terms	Due Date
306 NW 6th St., Grants Pass	14-016	Due on receipt	4/29/2014

Description	Amount
Structural Engineering Services - Redwood Towers Hotel Renovation	2,795.65

Thank you for your business.

Total $2,795.65

NOTE: This invoice may not include Construction Observations and/or Inspections, which will be charged at the hourly rate plus mileage per standard fee schedule.
PLEASE WRITE PROJECT # ON YOUR CHECK, THANK YOU.

- Invoices are due and payable upon receipt.
- After 30 days of non-payment, a Finance Charge will be applied to the unpaid balance, including any previous finance charges. Finance Charges are non-negotiable and will become part of your balance owed to KAS & Associates, Inc.

Payments/Credits $0.00

Balance Due $2,795.65

PACIFIC FIRE PROTECTION LLC
CCB 197933
1313 Brentwood Drive, Eagle Point, OR 97524
(541) 601-7627

TO:	**Don Hayes**
ATTENTION:	
PROJECT:	**Redwood Towers**
LOCATION:	**Grants Pass, OR**
SPEC. SECTIONS:	
DATE:	**May 8, 2014**
QUOTATION AMOUNT:	**$16,926.00**
ALTERNATES:	

ADDENDUM:

SCOPE OF WORK:

We are pleased to provide you with a quote for the above project. Pacific Fire Protection will fix all deficiencies on floors 1-4 that were found during the last inspection dated 5/2/2012 by Pacific Fire Sprinkler Co. We will also add fire sprinklers to the 2 apartments on the north side of the 2nd floor. This quote does not include permit or plan review, nor does it include any design expense for the 2 new apartments.

QUALIFICATIONS:

-If this proposal is accepted we will require payment for material prior to ordering

-We will bill once a month by the 25th and will require payment in full of the billing amount before the 15th of the next month or labor will stop and contract be null and void.

- ADEQUATE HEAT TO PREVENT FREEZING OF WET SYSTEM.
- STRUCTURE WILL SUPPORT A SPRINKLER SYSTEM.
- INCLUDES PERMIT.
- AUTHORITY HAVING JURISDICTION.
- ALL WORK TO BE DONE DURING OUR NORMAL HOURS OF WORK MONDAY THROUGH FRIDAY.
- THIS QUOTE REMAINS IN EFFECT FOR THIRTY DAYS FROM THE ABOVE DATE.

EXCLUSIONS:

- PRIMING OR PAINTING OF SPRINKLER SYSTEM COMPONETS.
- ELECTRICAL OR ALARM WORK OF ANY KIND.
- FIRE EXTINGUISHER AND/OR CABINETS.
- FIRE HOSE STATIONS AND/OR CABINETS.
- HOOD OR CHUTE PROTECTION.
- STORAGE RACK SPRINKLERS.
- CUTTING, PATCHING, REMOVAL AND REPACEMENT.

- REROUTING OF EXISTING MAINS AND LINE PIPING TO ACCOMODATE THE INSTALLATION OF ELECTRICAL, MECHANICAL AND BUILD COMPONETS.
- FIRE PUMP AND RELATED EQUIPMENT.
- VALVE HOUSE, HEAT AND LIGHTS.
- ATTIC/CRAWL SPACE SPRINKLERS.
- CITY CONNECTION FEES.
- PREACTION OR CLEAN AGENT FIRE SUPPRESSION SYSTEMS.
- UNDERGOUND FIRE LINE.
- COST OF CAD DISCS FOR OUR DESIGN PURPOSES.
- BOND. PERMITS. TAXES.

THANK YOU FOR THE OPPORTUNITY TO SUBMIT THIS PROPOSAL AND IF YOU SHOULD HAVE ANY QUESTIONS PLEASE CONTACT ME.

RESPECTFULLY SUBMITTED.

VERN ROBERTS
(541) 601-7627

ACCEPTANCE: NAME:_____ DATE:_____

PACIFIC FIRE PROTECTION LLC 1313 BRENTWOOD DRIVE EAGLE POINT, OR 97524
CCB 197933

Protec Security & Communication Systems Inc
PO BOX 381 MEDFORD, OR 97501
PHONE 541-7738551
FAX 541-826-8556
E-MAIL jim@protecx.com

4-21-14

TO: Redwood Tower – Grants Pass, OR

ATT: Don Hayes

PROJECT: New Fire Alarm System

FIRE ALARM OVERVIEW – Protec shall install a FireworX addressable system, with addressable smokes, heats, modules & relay modules. The new system will cover 2nd, 3rd & 4th floors only.

- Remaining floors to be completed at a later time.
- This fire alarm system's design & device counts are based on the interpretation of owner's discussion with the fire marshal.
- Design is based on the building being used as a hotel.
- Design of this proposal is subject to the approval of the AHJ. Should there be any changes that require additional devices or coverage of this building will be at an additional cost above this proposal.
- It is understood that the elevator in this building is not equipped for elevator recall and is not included in this proposal.

INCLUDES:

- (1) FireworX Fire Panel
- (1) Power Supply
- (40) Smoke Detectors
- (3) Heat Detectors
- (5) Pull Stations
- (4) Monitor Modules
- (2) Relay Modules
- (15) Horn/Strobes
- (8) Strobes
- (6) Door Holders
- Labor & Equipment

Fields Home Center

5285 Williams Hwy., Grants Pass, OR 97527

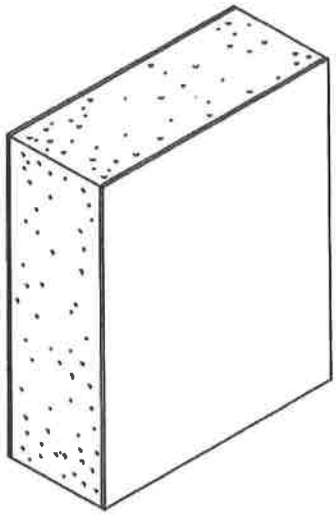
Date:	5/9/2014	Sales: Mark	Phone:	541.862.2111	FX :541.862.9031	e-mail:	mark@fieldshc.com
Customer:	Don Hayes		PH:	405.417.5263		e-mail:	dhayes@usland.com
PO:		Job:	Redwood Hotel	Address:		6th St.	
Directions:						Vendor	

Int/Qty	Ext/Qty	Model	Gauge	Width	Height	Jamb	LH	RH	Inswing	outswing	Backset	Custom Features	Door Style	Lite	Location	Estimated Net Price per ea.
1		CECO	18 ga	2/10	6/8	7 1/8		x		x	2 3/4	90 min	Flush	NR	Lobby to Stairwell	$ 1,899.30
1		CECO	16 ga	Cold Rolled Steel Frame; No sill; prep w/dimples & fasteners; No operating hardware												$ -
																$ -
	1	CECO	18ga	3/6	6/8	4 9/16		x		x	2 3/4	No rate	Flush		Bar Receiving	$ 1,560.00
	1	CECO	16ga	Galv. Steel Frame; ADA sill; prep w/dimples & fasteners; Prep for panic hrdw & closure												$ -
																$ -
1		CECO	18ga	3/6	6/8	6 9/16		x		x	2 3/4	90 min	Flush	G	Kitchen to Bar	$ 1,899.30
		CECO	16 ga	Cold Rolled Steel Frame; No sill; prep w/dimples & fasteners; Dbl Bore												$ -
																$ -
4		CECO	18ga	3/0	6/8	6 9/16		x		x	2 3/4	90 min	Flush	NR	Stairwell to Room Hallway	$ 1,899.30
		CECO	16 ga	Cold Rolled Steel Frame; No sill; prep w/dimples & fasteners; prep for panic hrdw & closure												$ -
																$ -
4		CECO	18ga	3/0	6/8	4 5/8		x	x		2 3/4	90 min	Flush	NR	Stairwell to Suites	$ 1,899.30
		CECO	16 ga	Cold Rolled Steel Frame; No sill; prep w/dimples & fasteners; prep for panic hrdw & closure												$ -
																$ -
	4	CECO	18ga	3/6	6/8	7 1/8		x		x	2 3/4	No rate	Flush	G	3 thru 6 floor Fire Exits	$ 1,560.00
	4	CECO	16ga	Galv. Steel Frame; ADA sill; prep w/dimples & fasteners; Prep for panic hardware												$ -
																$ 19,717.20

Notes: All doors to be 1 3/4"; Exterior Doors to be insulated; All frames to be dimpled & punched. Include - Butterfly Anchor; closure plate; panic hardware blocking & cylindrical bore blocking; KD Jambs for existing openings; Exterior doors to have Mill ADA Threshold; Door Shoe

1-3/4" LEGION (LP) POLYSTYRENE CORE DOORS

FLUSH PANEL STEEL DOORS
BEVELED LOCK EDGE, HANDED

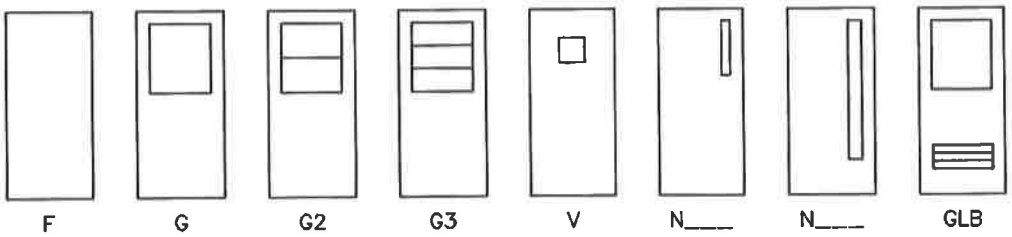


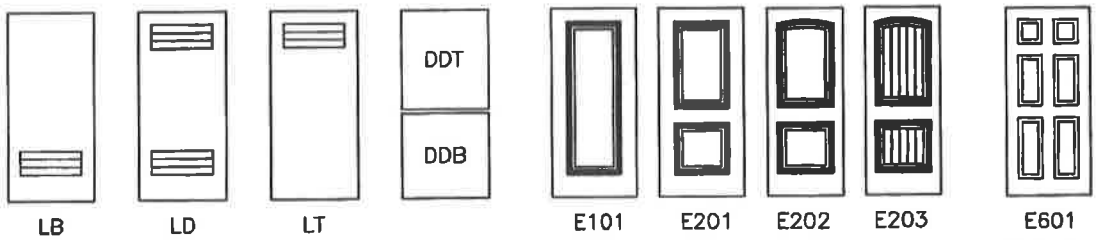
Polystyrene slab, bonded to the inside of both face sheets with a waterproof, contact adhesive.

Suggested Use:

Interior or Exterior ...
Office
Motel/Hotel
Apartment
Condominiums
Dormitories
Urban Renewal
Health Care
Institutional
Mercantile
Public Utility
Factory
Warehouse

DOOR DESIGNS

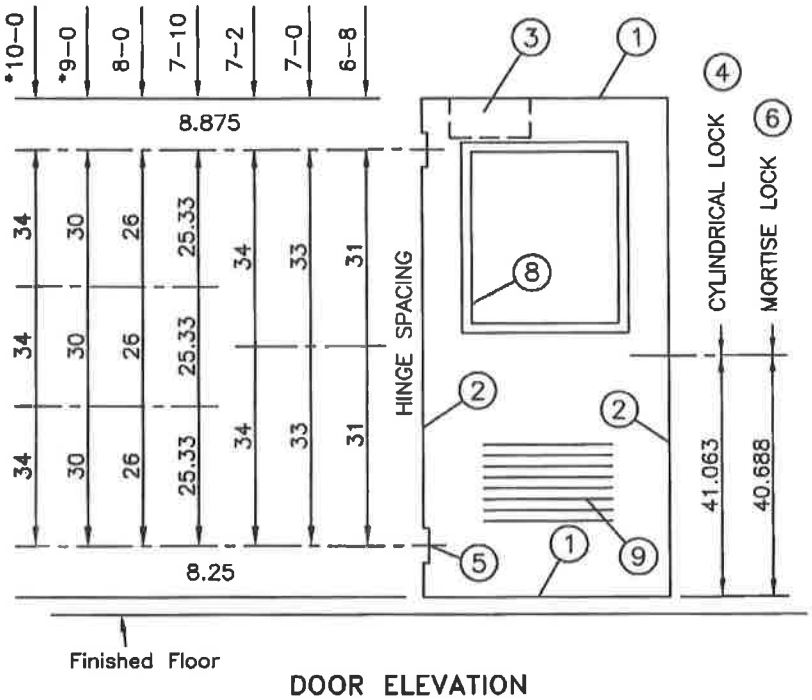




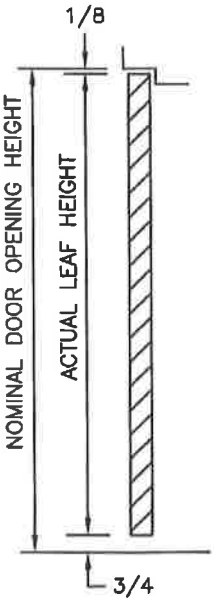
6-PANEL EMBOSSED
DESIGN 4070 MAX.

D4A-2

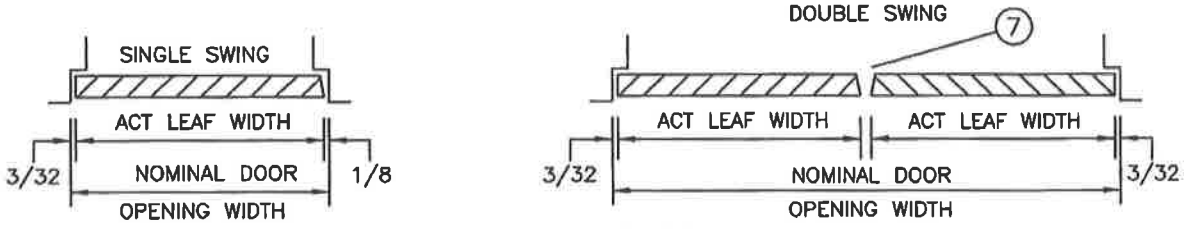
Hardware locations shown match Ceco standard frames.



DOOR ELEVATION



VERTICAL SECTION

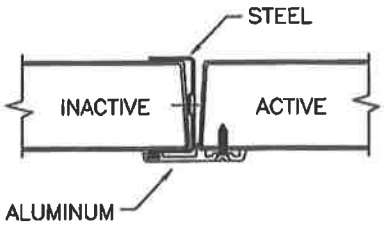


HORIZONTAL SECTIONS

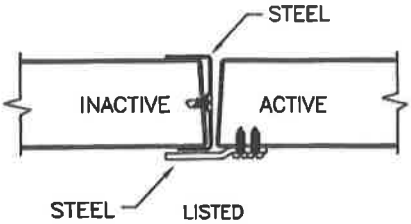
(Conversion: 1" = 25.4 mm, e.g., 1-3/4" = 44.45 mm)

*1 panel & 2 panel designs are limited to 8'0 hgt.

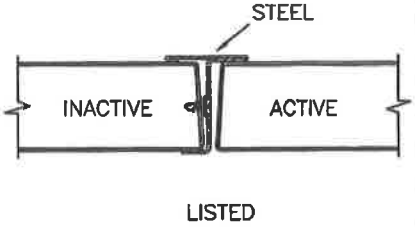
OVERLAPPING ASTRAGAL ⑦
4451
FOR 1-3/4" THICK DOORS WITH OPTIONAL POLY-PILE INSERT



OVERLAPPING ASTRAGAL ⑦
4441
FOR 1-3/4" THICK DOORS



OVERLAPPING ASTRAGAL ⑦
4471
FOR 1-3/4" THICK DOORS



01/24/13

Ceco Door
ASSA ABLOY

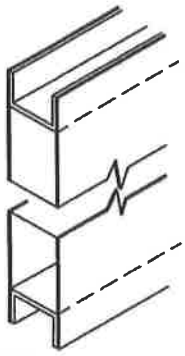
TECH-DATA

D4A-3

1 16 GAGE STEEL END CHANNELS

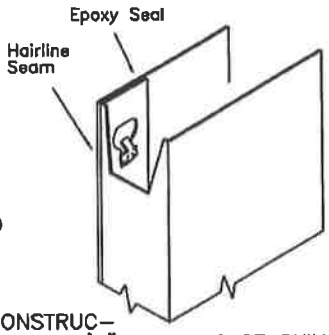
WELDED TO BOTH FACE SHEETS

INVERTED TOP AND BOTTOM



OPTIONAL TOP AND BOTTOM CAPS ARE AVAILABLE

2 VERTICAL EDGES



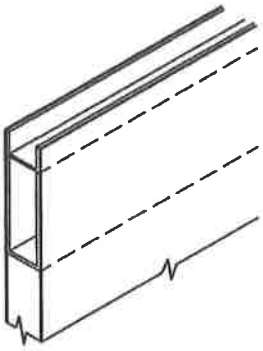
MECHANICALLY INTERLOCKED HEMMED EDGES

ALSO AVAILABLE SEAMLESS (WELDED OR BODY FILLER)

CENTER EDGE SEAM CONSTRUCTION PROVIDED WHEN OVER 9'0" OR 14 GAGE SKINS

3 CLOSER REINFORCEMENT (OPTIONAL)

14 GAGE STEEL CHANNEL 20" LONG

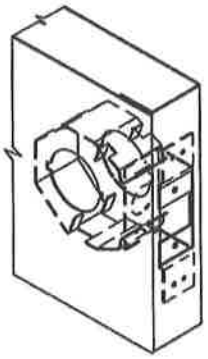


4 LOCK PREPARATION GOV. 160/161 CYLINDRICAL TYPE

(LC1)

(ANSI A115.2)

2-3/4" BACKSET

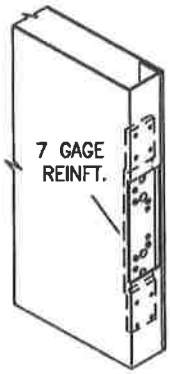


LOCK EDGE IS BEVELED 1/8" in 2" (1:16)

5 HINGE PREPARATION

4-1/2 OR 5 IN. HIGH, STANDARD OR HEAVY WEIGHT, FULL MORTISE HINGES

HINGE EDGE IS HANDED AND NOT BEVELED.



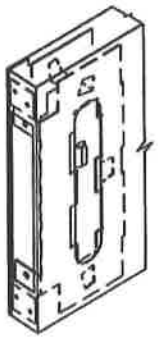
ANSI A156.7 TEMPLATE

6 LOCK PREPARATION GOV. 86-4 MORTISE TYPE

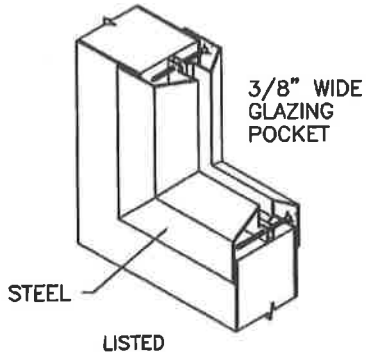
(LM1) (ANSI A115.1) 2-3/4" BACKSET

(LM0) SIMILAR TO DETAIL LESS FACE CUTOUT

(LP0) SIMILAR TO DETAIL LESS ALL CUTOUTS AND REINFORCEMENT



8 GLAZING TRIM SlimTrim

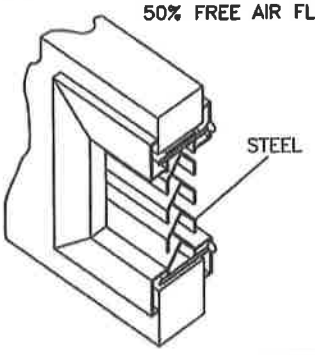


LISTED

9 FIXED SLAT TYPE LOUVER 4634

FOR 1-3/4" THICK DOORS

50% FREE AIR FLOW



3/08/11

CecoDoor

ASSA ABLOY

D4A-4

STANDARD SIZES NOMINAL DOOR OPENING

WIDTH		HEIGHT
SINGLE	DOUBLE	
2'–0"	4'–0"	
2'–4"	4'–8"	
2'–6"	5'–0"	6'–8"
2'–8"	5'–4"	7'–0"
2'–10"	5'–8"	7'–2"
3'–0"	6'–0"	7'–10"
3'–4"	6'–8"	8'–0"
3'–6"	7'–0"	9'–0"
3'–8"	7'–4"	10'–0"
3'–10"	7'–8"	
4'–0"	8'–0"	

FIRE DOORS

LABELING AGENCIES:

- UNDERWRITERS LABORATORY
- WARNOCK HERSEY

TEST: UL 10C, UL10B & UL1784

- RATING: 20 MIN, 3/4 HR, 1–1/2 HR, OR 3 HR
- MAX. SIZE: 40 x 80 SINGLE 80 x 80 PAIR *

*80 x 90 with VERTICAL RODS

- DESIGNS: F, C, N, & V

Not all ratings are available in all sizes, designs and materials.

SIZE LIMITS – DESIGNS

	FLUSH DESIGN	1 PANEL	2 PANEL	6 PANEL
MAX.	40100	3080	3080	4070
MIN.	2068	2868	2868	2668

PRODUCT SPECIFICATIONS:

1-3/4" Thick steel doors shall be as manufactured by Ceco Door Products. Doors shall conform to the Steel Door Institute guide specification, ANSI A250.8; see chart below for performance classifications.

LEGION doors are made full-flush or (optional) seamless style. Face sheets are commercial quality cold rolled steel conforming to ASTM A1008...or (optional) hot-dipped galvanized steel conforming to ASTM A924 and A653 -- see chart below.

Legion full-flush doors have mechanically interlocked, hemmed, hairline seams on vertical edges and have no visible seams on faces. Doors specified "seamless" have no visible seams on faces or vertical edges (S.D.I. Model 2). A one piece, polystyrene slab, conforming to ASTM C578 TYPE 1, is bonded to the inside of both face sheets with a waterproof contact adhesive. The top and bottom door edges are closed with 16 gage steel channels welded to both face sheets.

Hardware Provisions: Hinge preparations are handed. Hinge edges are mortised for 4-1/2" or 5" high, standard and heavy weight hinges (specify which). 7 gage steel hinge reinforcements are welded inside the door edge and are drilled and tapped for fasteners in accordance with ANSI A156.7. The lock edge has a standard bevel (1:16) and is prepared for Gov. series 86, 160/161, or 90 locks in accordance with ANSI A115 (specify which). Optional closer reinforcement is a 14 gage steel channel.

Paint: 1-3/4" steel doors shall be provided with one coat of oven-cured neutral color primer paint. Primer coat shall conform with ANSI A250.10. The primer coat is a preparatory base for necessary finish painting. "Colorstyle" finish coat is also available from a selection of standard colors (optional). Colorstyle finish is electrostatically applied, oven-cured urethane enamel and shall conform to ANSI A250.3. For accurate color selectors ask for a Ceco Colorstyle chart.

EXEPTIONS:

E1, E2, and E6 designs: mortise lock preparation limited to 3'0" width, minimum.
1 & 2 panel doors are available in 18 gage face sheets only.
6 panel doors are available in 20, 18, & 16 gage face sheets only.
Panel design door face sheets are formed from A40 galv. steel.

MATERIAL

DOOR FACE SHEETS	LEVEL	C.R.	GALV A60	GALV G90	RECOMMENDED DOOR FRAME MATERIAL
20 Gage Steel (4080 max.)	Standard Duty	STD	–	–	16 Gage Steel
20 Gage Textured Steel (4080 max.)	Standard Duty	–	STD	–	16 Gage Steel
18 Gage Steel	Heavy Duty	STD	OPT	OPT	16 Gage Steel
16 Gage Steel	Extra heavy Duty	STD	OPT	OPT	16 or 14 Gage Steel
14 Gage Steel	Maximum Duty	STD	OPT	OPT	14 or 12 Gage Steel

PERFORMANCE

Thermal Characteristic Value:	FULLY OPERABLE ASSEMBLIES (ASTM C1363)	R = 2.83	U = 0.35
	CORE CALCULATED (ASTM C518)	R = 6.35	U = 0.157
Sound Transmission Class:	STC 27 (F Design, 18 Gage Face Sheets, ASTM E90 & E413 [Fully Operable])		
Physical Endurance /Level:	Meets ANSI A250.4 Performance Test, 20 GAGE: Level B (500,000 Cycles); 18 and 16 Gage: Level A (1,000,000 Cycles)		

03/15/13

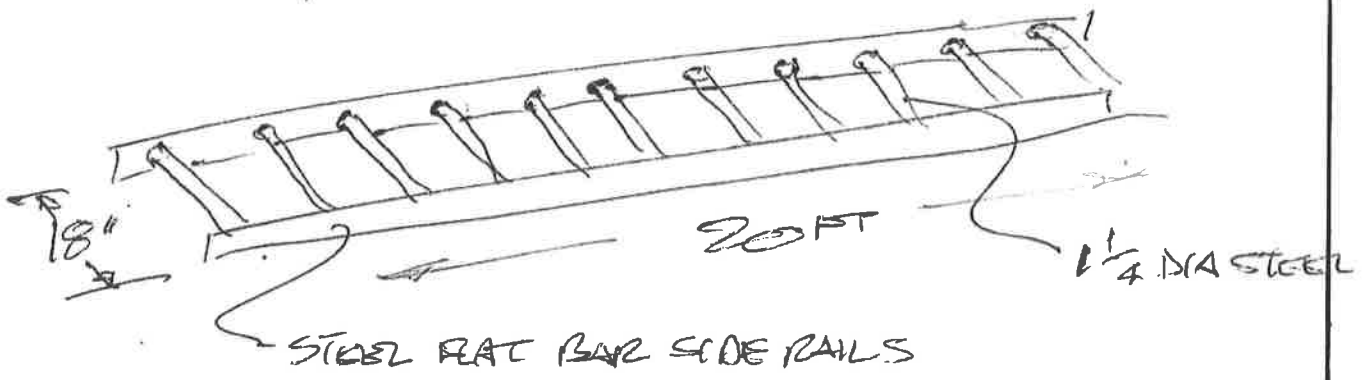
Work Order

GRANTS PASS STEEL

Date	5/9/14
	Mike

Customer name and address	DON HAYS
Date Req'd	
Est Cost	~~$ [illegible]~~
Note	$500.00
Tel	

Job Description / Sketch (attach additional sheets as needed)



GRANTS PASS STEEL
"Your Local Steel Merchant"
Since 1948 CCB #108241
Mike McCann
550 N.W. "F" St.
Grants Pass
Oregon 97526
541/476-2568
FAX: 541/474-6465

Special Instructions

Prime	Paint

Estimated Time	
Prep	
Fab	
Paint	
Other	
Total Time	

Date	Name	Work Description	Start	Finish	Tot. Time
			Total Time		

City of
Grants Pass

FINAL NOTICE AND ORDER TO ABATE DANGEROUS BUILDING

OWNER:
Sooner Redwood HOG LLC
Certified Mail # 7008 3230 0000 8722 0637
2301 W I 44 Service Rd. Ste. 100
Oklahoma City, OK 73112-8766

Sooner Redwood HOG LLC
Certified Mail # 7008 3230 0000 8722 0644
ATTN Don L. Hayes
4141 N. Western Ave.
Oklahoma City, OK 73118

ABATEMENT LOCATION:
Redwood Towers
306 NW 6th St.
Grants Pass, OR 97526
36-05-17-BC Lot 11300

WHEREAS, the 1997 Uniform Code for the Abatement of Dangerous Buildings states: Section 302. For the purpose of this code, any building or structure which has any or all of conditions or defects hereinafter described shall be deemed to be a dangerous building, provided that such conditions or defects exist to the extent that the life, health, property or safety of the public or its occupants are endangered.

WHEREAS, the following conditions listed in Section 302 were found by the Fire Marshal:

16. Whenever any building or structure, because of obsolescence, dilapidated condition, deterioration, damage, inadequate exits, lack of sufficient fire-resistive construction, faulty electric wiring, gas conditions, or heating apparatus, or other cause is determined by the fire marshal to be a fire hazard.

[1]Oregon Fire Code 2010 [2]Oregon Structural Specialty Code 2010 [3]National Fire Protection Association
[4]Oregon Revised Statutes

WHEREAS, the following life safety violations were noted and past the date of compliance.

1. Required fire sprinkler and standpipe system have not been provided with an annual service as required by [1]OFC 901.6.2.
    - Requirement: The water-based fire protection systems must be maintained to the NFPA 25 Standard ([1]OFC 901.6.1) and a report provided to the fire code official ([1]OFC 901.6.2). You will have 30 days to complete the required inspection and abate the required items on the report. The fire code official may extend issues that do not constitute a likely failure of the system.

2. There is no means of occupant notification or supervisory signal provided on the fire sprinkler system. The required life safety systems have been disabled.
    - Requirement: All valves controlling the water supply for automatic sprinkler system and water flow switches shall be electronically supervised by a listed fire alarm control unit per [3]NFPA 72 National Fire Alarm Code ([1]OFC 903.4). You will have 30 days to complete the required repair and installation.

3. There is not adequate smoke detection provided for the R-1 areas. [1]OFC 4603.6.5, [4]ORS 479.250.
    - Requirement: Smoke alarms shall be provided in each sleeping area ([1]OFC 4603.7). [4]ORS 479.270 requires that the owner supply, install and maintain a compliant smoke alarm. You must provide an Oregon compliant smoke alarm in each sleeping area.

4. Fire door assemblies have been removed and/or modified in the stairway. The required fire-resistance-rated doors and/or smoke barriers must be restored to include self-closing as required by [1]OFC 703.1. Additionally,

[1]Oregon Fire Code 2010 [2]Oregon Structural Specialty Code 2010 [3]National Fire Protection Association
[4]Oregon Revised Statutes

the doors must be labeled FIRE DOOR-KEEP CLOSED as provided in [1]OFC 703.2.1(2).

- Requirement: Opening protectives shall be maintained in an operative condition in accordance with [2]OSSC and [3]NFPA 80 [1]OFC 703.2. This is to include each door that provides access into the stairway have a rating of not less than 45 minute, be provided with smoke gaskets, and be self-closing/latching. You may provide door hold-open devices connected to smoke protection as provided in [3]NFPA 72 National Fire Alarm Code and [1]OFC 703.2.2. I would strongly recommend that you work with the building official to assure the doors will pass inspection.

5. All exit doors must have an approved opening device requiring no special knowledge and requires only one action to open in the direction of exit discharge. Currently, corridor doors to the stairway have deadbolt locks. [1]OFC 1008.1.8.4.
   - Doors other than for egress in individual dwelling units must be provided with hardware that unlatches in the direction of exit discharge and shall require no more than one action [1]OFC 1008.1.9.5.

6. The current Westside fire escape to the rear of the building is not accessible without passing through a private apartment. The old fire escape on the north side of the building is obstructed on the third and fourth floor by the HVAC units. Additionally there is no access from the second floor to the ground.
   - Requirement: One of the existing fire escapes must be brought into compliance.

     The existing fire escape on the north side of the structure needs to have the HVAC compressor units removed and access provided from the second floor to the ground. The existing fire escape must meet all of the requirements of [2]OSSC 3406 and [1]OFC 4604.17)

[1]Oregon Fire Code 2010 [2]Oregon Structural Specialty Code 2010 [3]National Fire Protection Association
[4]Oregon Revised Statutes

The fire escape leading from the west side of the building requires:

1. Egress from the hallway may not pass through a space that can be locked or has a higher hazard rating ([2]OSSC 1014.2).
2. The egress only reaches the fourth floor and must be extended to the roof.
3. The fire escape does not lead from the second floor to the ground due to the walkway being removed. You will need to connect the tower on the structure to the section leading to the ground in a manner approved by the building official.
4. The doors and windows within 10 feet along the fire escape shall be protected with ¾-hour opening protectives ([2]OSSC 3406.4, 1022.6 and [1]OFC 4604.17.2).

7. Required illuminated exit signs are not functioning and lead to locked doors. Required means of egress illumination not provided. [1]OFC 4604.3
   - Exit signs must direct occupants to the correct exit and provide egress illumination [1]OFC 4604.3.

WHEREAS, the City of Grants Pass Fire Marshal has determined the above mentioned structure to be a dangerous building.

THEREFORE, the Fire Marshal has determined that the structure must be abated by repair or evacuation of the upper floors, that all required permits be secured, and that the abatement be completed within 30 days from the date of this order. A maximum fine of $750.00 per day per offence may be assessed as provided in the Grants Pass Municipal Code Section 1.36.010 M.

If the required permits for abatement are not secured, and work completed within 30 days of the date of this order, the Fire Marshal shall order that all but the first floor to be vacated and posted to prevent further occupancy.

An Appeals Board was convened at the request of the owner and after review has upheld the City's Notice and Order to Abate.

[1]Oregon Fire Code 2010 [2]Oregon Structural Specialty Code 2010 [3]National Fire Protection Association
[4]Oregon Revised Statutes

An inspection of the property will occur within 30 days of this notice. The owner my call for early inspection. If all violations are not abated, the property will be posted with an order to vacate all be the first floor. A maximum fine of $750.00 per day per offence will be assessed as provided in the Grants Pass Municipal Code Section 1.36.010 M.

Ken Sandlin, Building Official
City of Grants Pass, Oregon

Brian Pike, Fire Marshal
City of Grants Pass, Oregon

10-9-12
Date of Notice and Order

City of Grants Pass
101 NW A Street
Grants Pass, OR 97526

[1]Oregon Fire Code 2010 [2]Oregon Structural Specialty Code 2010 [3]National Fire Protection Association
[4]Oregon Revised Statutes

August 21, 2012

Grants Pass Department of Public Safety
Fire Prevention Bureau
ATTN: Joe Hyatt, Fire Inspector
101 NW A Street, Grants Pass, OR 97526

The City of Grants Pass Uniform Code for the Abatement of Dangerous Buildings Appeals Board ("the Board") has reviewed the order to abate a dangerous building issued by the City of Grants Pass ("the City") to Sooner Redwood HOG LLC ("Owner") for 306 NW 6th Street ("the property"). After reviewing the facts of the case, we uphold the City's notice and order to abate the dangerous property.

On December 15, 2011, the City found the building to be occupied and identified several life safety violations. December 16, 2011 City officials reviewed the structure and noticed the building owner of the life safety violations to be corrected in 30 days as indicated in the certified letter issued December 28, 2011.

The city raises seven immediate life safety violations,

- Required fire sprinkler and standpipe system have not been provided with an annual service as required by OFC 901.6.2.
- There is no means of occupant notification or supervisory signal provided on the fire sprinkler system. The required life safety systems have been disabled. OFC 903.4, NFPA 72.
- There is not adequate smoke detection provide for the R-1 areas. OFC 4603.6.5, ORS 479.250.
- Fire door assemblies have been removed and/or modified in the stairway. The required fire-resistance-rated doors and/or smoke barriers must be restored to include self-closing as required by OFC 703.1. Additionally, the doors must be labeled FIRE DOOR-KEEP CLOSED as provided in OFC 703.2.1(2).
- All exit doors must have an approved opening device requiring no special knowledge and requires only one action to open in the direction of exit discharge. Currently, corridor doors to the stairway have deadbolt locks. OFC 1008.1.8.4.

- The current fire escape to the rear of the building is not accessible without passing through a private apartment. The old fire escape on the building is obstructed on the third and fourth floor by the HVAC units. Additionally there is no access from the second floor to the ground.
- Required illuminated exit signs are not functioning and lead to locked doors. Required means of egress illumination not provided. OFC 4604.3

On June 12, 2012, the property was declared a dangerous building. The property was posted and a notice sent to Mr. Hayes to abate the life safety hazards within 30 days or vacate all but the first floor.

June 20, 2012, Mr. Hayes requested an appeal as provided for in Section 501 of the Uniform Code for the Abatement of Dangerous Buildings,

The City has worked with the owner to abate the life safety hazardous as provided in exhibits 1 through 4. The owner representative, Don L. Hayes, produced no evidence other than anecdotal that the life safety violations have been corrected within the time line provided by the City.

In conclusion, the Board upholds the City's finding that the property is in violation of Section 302 (16) of the 1997 Uniform Code for the Abatement of Dangerous Buildings.

Robert Rice, Building Official — Date: 8/28/2012

Greg Kleinberg, Fire Marshal — Date: 9/6/12

Hugh Holden, Fire Marshal — Date: 9/12/12

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS AMENDING RESOLUTION 14-6263 AWARDING TO THE REDWOOD TOWERS (306 NW 6TH STREET) A GRANT IN THE AMOUNT OF $50,000 FOR EMERGENCY EGRESS AND FIRE SUPPRESSION ACTIVITIES.

WHEREAS:

1. The City has an interest in the vitality and general economic development of the downtown; and

2. A Building Renovation Loan and Grant Program was created by the City Council for the buildings within the Historic District and the Central Business District; and

3. The Grant Review Committee reviewed this grant application in 2014 and found the application met all applicable criteria; and

4. The improvements proposed by the applicant will enhance the downtown's economic vitality by adding additional useable square footage to the inventory of rentable space in the downtown; and

5. The City Council granted the award to the Redwood Towers in November 2014 and wishes to see the improvements proposed fully implemented and feels this is a cause worthy of CDBG dollars to accomplish this end; and

6. The City Council proposes to amend the grant by adding an expiration date of six months from the date of adoption of this amendment to the grant.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that it hereby approves the amendment to Resolution No. 14-6263 which awarded the grant request in the amount of $50,000 and authorizes the City Manager to distribute those funds through CDBG Fund 251 which is a grant that was awarded to the City to promote downtown revitalization. This grant will expire six months from the date of adoption.

EFFECTIVE DATE of this Resolution shall be immediate upon its passage by the City Council and approval by the Mayor.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June, 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June 2016 to be effective on the date indicated as adopted by the City Council.

_____
Darin Fowler, Mayor

ATTEST:

_____ Date submitted to Mayor: _____
Karen Frerk, City Recorder

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution amending Resolution 14-6176 awarding Donald E. Hendricks (Don's Bike Shop – 201 SW 'G' Street) a grant in the amount of $5,000 for emergency egress and $50,000 for fire suppression activities. Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution amends Resolution 14-6176 awarding Donald E. Hendricks (Don's Bike Shop) a grant in the amount of $55,000 for the building located at 201 SW 'G' Street for the purpose of financing improvements to the fire and life safety of the building in accordance with the Building Renovation Loan and Grant Program to include an expiration date of six months from the date of adoption of this amendment.

RELATIONSHIP TO COUNCIL GOALS:

The program supports Council's goals of encouraging **ECONOMIC OPPORTUNITIES** by providing needed capital to a growing local business owner.

BACKGROUND (Grant Program):

The purpose of the Grants Pass Building Renovation Loan and Grant Fund is to provide low cost financing and grants for the restoration/renovation of buildings in the downtown core (Central Business District) and the 6th and 7th Street corridor to increase the safety as well as potential usability and aesthetic of those structures.

On March 4, 2015, the City Council amended the approved Building Renovation Loan and Grant Program to include the 6th & 7th Street corridor from the north I-5 interchange south to the Rogue River, including the Central Business District (CBD). The loan/grant program is intended to accomplish the following goals:

1. To encourage the renovation of structures built prior to the statewide adoption of Oregon's first building codes; and
2. To provide higher levels of safety in these structures by improving the life safety attributes of these structures during fire and seismic events; and
3. To increase the rentable space in the downtown for commercial and residential uses; and
4. Provide much needed financial assistance to the owners of the buildings to accomplish these ends.

Prior to the adoption of the Building Renovation Loan and Grant Program, the fund was used for loans for the improvement of downtown building facades and for grants to offset SDC impacts to industrial uses.

ITEM: 4.b. RESOLUTION AMENDING RESOLUTION 14-6176 AWARDING DONALD E. HENDRICKS (DON'S BIKE SHOP – 201 SW 'G' STREET) A GRANT IN THE AMOUNT OF $5,000 FOR EMERGENCY EGRESS AND $50,000 FOR FIRE SUPPRESSION ACTIVITIES.

Staff Report (continued):

BACKGROUND (structure):

In 1974, the State of Oregon adopted a statewide building code as a means to bring the building criteria for every city and county under one all-inclusive code. The initial structural code was written with the desire to provide a uniform method of building that would give the structures the greatest chance of resisting the stresses produced by the lateral forces of a seismic event. Since the adoption of that initial code, the ability to mitigate structures against these lateral forces has grown with the understanding of the geologic nature of earthquakes and their effect on structures. Today, the structural codes provide a much better guide to providing a safer environment during a seismic event. The same is true for fire safety matters relating to buildings constructed prior to building codes.

According to records obtained through the County Recorder's office, the building at 201 SW 'G' Street (the Palace Building) was built in 1892. The building is a historic structure and located within the Downtown Historic District. The building has been occupied by multiple uses since its construction; today it is occupied by Don's Bike Shop.

The owner proposes improvements to install fire sprinklers to the upper floor of the building which will allow the second floor to be used at a much increased level than previously approved. The improvements allow for improved emergency egress and ultimately will result in improved life safety for the building. The list of proposed improvements and estimated costs remains the same as originally adopted in March 2014.

A proposed expiration date of six months from the date of adoption of this amendment is necessary to promote activity and further the goals of the Building Renovation Loan and Grant Program. If the grantee has not completed the improvements at the time of expiration, the grantee may apply for a new grant to complete the project if funding is still available. Any monies expended before the expiration date shall be applied to the initial grant award of $55,000.

A copy of the grant application and construction costs are attached as Exhibit 'A'.

COST IMPLICATIONS:

A budget of $250,000 was approved by the City Council for this program in FY15. This original grant awarded reduced the previously allocated funds by $55,000.

ALTERNATIVES:

1. Approve the proposed amendment to the grant award; or
2. Deny the proposed amendment to the grant award.

Staff Report (continued):

RECOMMENDED ACTION:

It is recommended that Council amend Resolution 14-6176 awarding a grant in the amount of $55,000 to Donald E. Hendricks (Don's Bike Shop) located at 201 SW 'G' Street to include an expiration date of six months from the date of adoption of this amendment.

POTENTIAL MOTION:

I move to approve the resolution amending Resolution 14-6176 awarding a grant in the amount of $55,000 to Donald E. Hendricks (Don's Bike Shop) located at 201 SW 'G' Street to include an expiration date of six months from the date of adoption of this amendment.

RECEIVED
DEC 30 2013
CITY OF GRANTS PASS

Community Development
101 NW A Street
Grants Pass, OR 97526
(541) 450-6060
Fax (541) 476-9218

PLANNING APPLICATION FORM

Property Address: 201 & 207 SW G ST. GRANTS PASS, OR 97526

Assessor's Map & Tax Lot:

36 - 05 - 18 - 4/ Tax Lot(s) 2200

__ - __ - __ - __ Tax Lot(s) ____

Zoning ____

Project Type (Please check all applicable):

- ☐ Site Plan
  - ☐ Standard Architectural Review
  - ☐ Discretionary Arch. Review
  - ☐ Special Concept Plan
- ☐ Partition
- ☐ Property Line Adjustment
- ☐ Property Line Vacation
- ☐ Planned Unit Development
- ☐ Subdivision
- ☐ Final Subdivision or PUD Plat
- ☐ Variance
- ☐ Comp Plan/Zone Map Amendment
- ☐ Text Amendment
- ☐ Pre-application
- ☑ Other: FIRE SUPPRESSION SPRINKLERS

Size of Project (# of units, lots, sq. ft., etc):

2 LEVELS, 5000 Ft² EACH. SAME BUILDING

Attachments:

- ☐ (8) *folded* Maps/Site Plan to scale
- ☑ (1) 8 ½"x 11" reduced copy of site plan
- ☑ Written Narrative/Response to Criteria
- ☐ Power of Attorney
- ☐ Service Agreement
- ☐ Architectural Features

Description of Request
(include name of project and proposed uses):
INSTALLATION OF FIRE SUPPRESSION SPRINKLERS AND UPGRADED EGRESS TO ENHANCE BUILDING OCCUPANCY POTENTIAL FOR THE PALACE HOTEL BUILDING.

Property Owner: DONALD E. HENDRICKS

Address: 1335 NW PROSPECT AVE. GRANTS PASS, OR 97526

Phone: (541) 659-5287

Applicant: DONALD E. HENDRICKS

Address: 1335 NW PROSPECT AVE. GRANTS PASS, OR 97526

Phone (541) 659-5287

Authorized Representative (if different from applicant):

____

Address: ____

____

Phone: ____

Surveyor or Engineer (if applicable):

____

Address: ____

Phone: ____

CERTIFICATION: I hereby certify that the information on this application is correct and that I own the property or the owner has executed a Power of Attorney authorizing me to pursue this application (attached).

Donald E. Hendricks 12/30/13
(Signature of Owner or Attorney-in-Fact) Date

____
(Signature of Additional Owner) Date

(For Office Use)	
COMPLETE PER:	Engineering ____ (Req'd Zn Chg, SPR, & Land Divisions)
	Planning ____

(For Office Use)	
Date Application Received:	
Date Application Complete:	
Pre-app required? Y N, Pre-app #	
Fee Paid:	Initials:
File Number:	

T:\CD\PLANNING\FORMS\Planning Application Form revised 7-17-12.doc.pdf

December 30, 2013

Michael A. Black, AICP
Parks & Community Development Director
City of Grants Pass
101 Northwest A Street
Grants Pass, Oregon 97526

My name is Donald Hendricks. Along with my wife Julia, I own the property located at 201-207 SW G Street, Grants Pass, Oregon. This property lies within the downtown area designated as the Historic District. The said property is commonly identified as the Palace Hotel. Tax lot 2200; lots 1 and 2, block 48, Original Town site. The building dates back to 1892 and is a Landmark to the downtown well known by many. It is included in the listing of "exceptional" buildings in the Historic Inventory taken by the Mayor's Advisory Committee on Historic Preservation, dated October 1, 1981. The intent of this letter is to make it known that I am interested in applying for the grant that is being offered by the City of Grants Pass for Fire Suppression Retrofit. Subsequent to your approval, I would like you to forward this application to the Grant Review Committee. My objective is that the request would go before the City Council endorsed by the city and the committee for approval to fund the grant for Fire Suppression and Egress Upgrades to the Palace Building.

The Palace Hotel building is one of the remaining brick construction buildings left intact. The building is one of the largest if not the largest at 10,000 square feet equally divided up and down. It served as a place of lodging and dining from the days when logging and mining were the industries that helped create the town of Grants Pass. There is a lively history of businesses that were established in the building over the many decades of use.

Up until 2013, the building had been vacant for nearly five years. The previous owner intended to revamp the interiors to reoccupy the building both upstairs and down, but after several years the plans never materialized and he put the building up for sale. We purchased the building knowing that it required much work and investment in order to receive tenant occupancy. After significant time and financial outlay in building improvements and upgrades we accomplished our goal and are now fully utilizing the first floor of the building. We intend to continue to invest in the building to preserve the historic nature and integrity of the Palace Building as well as to make it safer in the event a fire hazard should occur. We are now interested in developing a plan to utilize the upstairs of the building. We believe strongly that with the mutual investment on our part along with the city contribution will ensure many more decades of use and enjoyment by our community.

To help understand the reason we purchased the building I'll give a little background. We purchased the Palace Hotel building at the beginning 2013, with the intension to move my business from 211 SW G Street to the 201 SW G Street location. The business is known as Don's Bike Center and was established in 1996. The driving motivation for the move was because the business had outgrown its location. Don's Bike Center has continued to grow over the years in part due to the location in the Downtown Historic G Street location. It was very high priority to remain in the Historic Downtown region if we were to relocate. When the Palace Hotel became available, moving next door and doubling our space became a unique opportunity that satisfied many of our driving criteria.

The lower level of the Palace Building is once again being fully utilized. The lower level now houses both the Bike shop and Daash Bakery. Both of our businesses are prospering and are helping to enhance the ambiance of our downtown. I believe this is due largely in part to our location. It is our desire to continue to support business growth and vitality in the historic district of downtown for the benefit of the community.

The upstairs of the Palace Hotel is currently being underutilized. This is primarily due to the current zoning laws that limit it's usage. The building lacks fire sprinkler systems. The usage could be greatly expanded provided sprinkler systems were in place. The majority of the multi level buildings downtown are empty due to fact they do not comply with the modern standards of egress and fire safety. The Palace building is unique in that it was upgraded in the 1970's to include an elevator and egress in both the front and rear of the building. The Grants Pass Building Department has indicated that provided approved sprinkler systems were in place and egress met requirements, the usage for the building could be increased to include "Assembly" or private residence.

If the Building becomes approved for "assembly" occupancy, the Palace Building opportunities greatly expand. They could include meeting areas, events center, convention center, tourism offices with living quarters, restaurant, private housing residence, offices, businesses, the list goes on. This would coincide with a goal that the City Council, and the City Administrators have in expanding and enhancing our downtown as a place of doing business, all with the focus of renewing interest in our Historic Downtown.

The cost related to equipping the building with safer egress and fire suppression is higher that one might think, definitely beyond what I can afford on my own. With the help of the grant, the out of pocket expense on my part become more attainable. Without the help of the grant monies, I do not intend to take action on making the described improvements, consequently significantly reducing the opportunity of utilizing this valuable downtown asset to the Grants Pass Downtown Historic District.

In conclusion I appeal to you to recommend approval of this project by all official parties within our city government so as to qualify for the grant being offered. I feel that the City of Grants Pass has given us a unique opportunity to continue to improve upon the Palace Hotel's preservation as well as affording the opportunity of offering continued business growth within the historic downtown district. As a property and business owner for seventeen years I have strived to always be fiscally responsible, and as such I will not begin any work related to the fire suppression before the funding is available. Without the monies that would be provided by the grant, the project will not go forward.

The approximate costs and scope related to this project are detailed on the following page.

Sincerely,

Donald E. Hendricks

Palace Hotel/201 SW G Street Fire Suppression/Egress Cost Estimate

Address:

201/207 SW G Street
Grants Pass, Oregon 97526

Owners:

Hendricks Family Trust
Donald and Julia Hendricks Trustees
1335 NW Prospect Ave.
Grants Pass, Oregon 97526
541-659-5287

Proposed Contractor:

Harvey & Price Mechanical Contractors
P.O. Box 1910
Eugene, Oregon 97440
541-746-1621

Scope of Work:

- Fire sprinkler work per design build requirements, NFPA 13 standards, AHJ requirements.
- Wet/dry sprinkler system.
- Dry system for second floor attic space.
- Dry pendent heads for second floor.
- Piping primarily exposed at 1st floor. 2nd floor to be primarily concealed.
- Underground fire service main from property city water main to interior riser.
- Sprinkler system alarm and monitoring.

Estimated Cost:

Engineering/Design	$5000
Street and sidewalk repair	$4500
Fire sprinkler materials and installation	$67850
Interior floor, ceiling, and wall installation repair	$1000
Egress and safety improvements	$5000
Fire alarm service installation	$500
Total Cost Estimate	$83850

FIRE PROTECTION PROPOSAL

HARVEY & PRICE
P.O. Box 1910
Eugene, Oregon 97440

Date 12/30/2013 Total Pages Including Fax: 1

Firm: Don's Bike Center

Attn: Don

Addressee Phone # 541-659-5287 Addressee Fax #

From: Jon Portz

Re: Dons Bike Center – 211 SW G Street Grants Pass, OR

Number to call to confirm receipt: 541-746-1621 or 541-746-1624 Eves.
Senders fax number: 541-746-8729

Description of Work:

HERE IS THE FIRE PROTECTION QUOTE THAT YOU REQUESTED:

Scope:

- *Fire sprinkler work per design build requirements, NFPA 13 standards, AHJ requirements.*
- *Wet/dry sprinkler system.*
- *Dry system for second floor attic space.*
- *Dry pendent heads for second floor.*
- *Piping primarily exposed at 1st floor. 2 floor to be primarily concealed.*
- *Sprinkler head inside of skylights at second floor.*
- *Underground fire service main from property city water main to interior system riser (location near alley access door on south end of building...pending AHJ approval of location) H&P to sub-contract this work to local subcontractor "Copeland Paving"*
- *Sprinkler system alarm & monitoring. (Try to use existing security alarm panel & or furnish small auxiliary panel...utilize existing phone lines.)*

Inclusions:

- *Labor, materials, shop drawings, permit fees, backflow preventer in riser, Fire dept connection on face of building (east side)*

Exclusions:

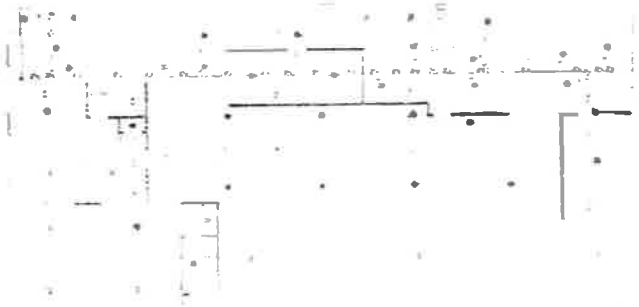
- *Fire extinguishers.*

TOTAL FIRE PROTECTION PROPOSAL.....$67,850.00

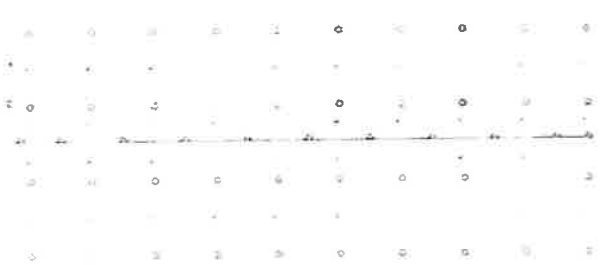
*An anti-freeze system could be used for the second floor & attic space, if this type of system is acceptable then, a deduct of above could be applied....**Alternate deduct: <$5,300.00>***

Please call with any questions.
Thank You,

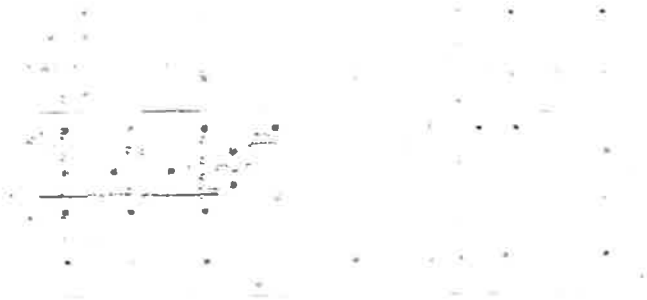
Jon J. Portz



2ND FLOOR FIRE SPRINKLER PIPING PLAN



ATTIC FIRE SPRINKLER PIPING PLAN



1ST FLOOR FIRE SPRINKLER PIPING PLAN

BUILDING SECTION

NORTH AREA MAP

RISER DETAIL

DON'S BIKE CENTER
211 SW G STREET
GRANTS PASS, OR 97526

FP.1

202

G PLAN

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS AMENDING RESOLUTION NO. 14-6176 AWARDING DONALD E. HENDRICKS (DON'S BIKE SHOP – 201 SW 'G' STREET) A GRANT IN THE AMOUNT OF $5,000 FOR EMERGENCY EGRESS AND $50,000 FOR FIRE SUPPRESSION ACTIVITIES.

WHEREAS:

1. The City has an interest in the vitality and general economic development of the downtown; and

2. A Building Renovation Loan and Grant Program was created by the City Council for the buildings within the Historic District and the Central Business District; and

3. The Grant Review Committee reviewed this grant application in 2014 and found the application met all applicable criteria; and

4. The improvements proposed by the applicant will enhance the downtown's economic vitality by adding additional useable square footage to the inventory of rentable space in the downtown; and

5. The City Council granted the award to Donald E. Hendricks (Don's Bike Shop) in March 2014 and wishes to see the improvements proposed fully implemented and feels this is a cause worthy of CDBG dollars to accomplish this end; and

6. The City Council proposes to amend the grant by adding an expiration date of six months from the date of adoption of this amendment to the grant.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that it hereby approves the amendment to Resolution No. 14-6176 which awarded the grant request in the amount of $55,000 and authorizes the City Manager to distribute those funds through CDBG Fund 251 which is a grant that was awarded to the City to promote downtown revitalization. This grant will expire six months from the date of adoption.

EFFECTIVE DATE of this Resolution shall be immediate upon its passage by the City Council and approval by the Mayor.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June 2016 to be effective on the date indicated as adopted by the City Council.

_____
Darin Fowler, Mayor

ATTEST:

_____ Date submitted to Mayor: _____
Karen Frerk, City Recorder

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution authorizing the City Manager to enter into a contract with Redflex Traffic Systems Inc. for Photo Red Light Enforcement.

Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution authorizes the City Manager to enter into a contract with Redflex Traffic Systems Inc. for Photo Red Light Enforcement.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **KEEPING CITIZENS SAFE** by enforcing red light violations more effectively through the use of photo/video technology, with the overall goal of reducing crashes through compliance of traffic control devices.

BACKGROUND:

The City of Grants Pass released a Request for Proposal on May 10, 2016 with the intent of seeking vendors interested in partnering with the City of Grants Pass, and the Grants Pass Department of Public Safety for Photo Red Light Enforcement. The goal is to reduce the number of crashes within the City of Grants Pass by enforcing red light violations which, in turn, increases citizen safety. It is the City's intent to work with the proposed vendor for a "turn-key" photo red light system at two of our intersections with the highest crash statistics. The intent of this program is public safety, not for the purpose of generating revenue. The program, from its inception, has been geared towards revenue neutral.

The prospective Proposer will coordinate efforts with the Grants Pass Department of Public Safety and liaise with departments at the City, County and State level as needed for the project.

Once the installation of the system is complete, the vendor will work with the Grants Pass Department of Public Safety and the Josephine County Circuit Court on an ongoing basis for the purpose of detecting violations, collection of evidence, processing citations, and hearings preparations. It is anticipated that the implementation of this project will enhance safety for the motoring public, and the public at large.

ITEM: 4.c. RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH REDFLEX TRAFFIC SYSTEMS INC. FOR PHOTO RED LIGHT ENFORCEMENT.

Staff Report (continued):

The City received three responsive proposals. The Grants Pass Department of Public Safety's administration advisory committee reviewed the proposals. With a total possible score of 300 points, the proposals received the following scores:

Redflex:	271
Sensys America:	247
Brekford:	229

COST IMPLICATION:

There is no anticipated cost implication to the City, or the Grants Pass Department of Public Safety. As the project progresses, any cost will be evaluated and measured against the RFP guidelines.

ALTERNATIVES:

Council can choose to contract with Redflex Traffic Systems Inc.,
Council can choose to contract with another proposer; or
Council can choose to direct staff on another alternative.

RECOMMENDED ACTION:

It is recommended the Council authorize the City Manager to enter into a contract with Redflex Traffic Systems Inc. for Photo Red Light Enforcement.

POTENTIAL MOTION:

I move to approve the resolution authorizing the City Manager to enter into a contract with Redflex Traffic Systems Inc. for Photo Red Light Enforcement.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH REDFLEX TRAFFIC SYSTEMS INC. FOR PHOTO RED LIGHT ENFORCEMENT.

WHEREAS:

1. The City of Grants Pass advertised and received three responsive proposals for photo red light enforcement; and

2. Public Safety staff reviewed the proposals; and

3. The proposal from Redflex Traffic Systems Inc. has been determined to be the proposal that best meets the City's need for providing photo red light enforcement; Redflex Traffic Systems' proposal is complete, responsive; and

4. The City of Grants Pass expects no upfront costs associated with the program and expects the program to be revenue neutral.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that the City Manager is authorized to contract with Redflex Traffic Systems Inc. for photo red light enforcement.

EFFECTIVE DATE of this Resolution shall be immediate upon its passage by the City Council and approval by the Mayor.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June, 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this _____ day of June, 2016 to be effective on the date indicated as adopted by the City Council.

_____
Darin Fowler, Mayor

ATTEST:

_____
Karen Frerk, City Recorder

Date submitted to Mayor: _____

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution amending the procedures for conduct of business, Section 7 Order of Business.

Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution provides for a new agenda category of "Appointments" for Council business meetings.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by ensuring efficiency and effectiveness in Council proceedings.

CALL TO ACTION SCHEDULE:

Call to action schedule: N/A

BACKGROUND:

The Mayor and Council President had a discussion with Staff regarding Council meeting agendas. The discussion centered on the activities that occur under "Matters from Mayor, Council and Staff." Council is currently taking action on commission and committee appointments under this category and it did not seem to be an appropriate place for an action item to occur. To provide Council and the public clarity regarding the business operations of a Council meeting it is recommended that Council include a new agenda category of "Appointments." Council will take action on commission and committee appointments under this new agenda category.

COST IMPLICATION:

Revenue Source: None.

ALTERNATIVES:

Council could amend the Council Rules to create a new agenda category of "Appointments"; or
Council could choose to not amend the Council Rules.

RECOMMENDED ACTION:

None.

POTENTIAL MOTION:

I move to amend the Council's procedures for conduct of business, Section 7 Order of Business.

ITEM: 4.d. RESOLUTION AMENDING THE PROCEDURES FOR CONDUCT OF BUSINESS, SECTION 7 ORDER OF BUSINESS.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS AMENDING THE PROCEDURES FOR CONDUCT OF BUSINESS, SECTION 7 ORDER OF BUSINESS.

WHEREAS:

1. The City Council desires to adopt procedures to facilitate the orderly and efficient conduct of business before the Council; and

2. The Council desires to modify said Rules as noted herein and shall retain the right to further modify the procedures as it feels will best fit its needs.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that the procedures regarding the conduct of Council business previously adopted by the Council are in full force and effect except as amended and added to as follows:

Section 1. RULES OF PROCEDURE. Except as modified herein or hereafter, Robert's Rules of Order as set forth in the "Robert's Rules of Order Newly Revised, 10th Edition" edited by Henry Robert III and William J. Evans, Daniel Honemann, Thomas Balch shall be applied to govern the procedure of the Council. However, the validity of an ordinance, resolution, or other action as applied by a court of competent jurisdiction shall not be affected by a failure to observe said Rules.

Section 2. DATE OF ADOPTION. Unless formally vetoed by the Mayor as set forth in the Charter, ordinances without an emergency clause shall take effect 30 days after the date of adoption by the Council or thereafter at an alternate date specified in the ordinance.

Section 3. EMERGENCY CLAUSE. Unless formally vetoed by the Mayor as set forth in the Charter, ordinances with an emergency clause shall take effect immediately on the date of adoption by the Council or thereafter at an alternate date specified in the ordinance. The "Whereas" portion of an ordinance containing an emergency clause shall generally describe the basis of the need for immediate action.

Section 4. LAND USE CRITERIA. A motion in final form regarding a land use decision shall address the criteria set forth in the Development Code as necessary to support the decision before any appellate body.

Section 5. ATTENDANCE AND TELEPHONIC ATTENDANCE.

A. Councilors and the Mayor must be physically present at a meeting except as follows:

1. A Councilor or the Mayor may attend the meeting and fully participate as if physically present via a telephone conference call or other electronic communication so long as all persons present at the meeting can hear discussions clearly to and from the Councilor or the Mayor not physically present. No Councilor

or the Mayor may act as chairperson of any meeting if attending by telephone.

2. Attendance by electronic communication shall be limited to six times per Councilor or the Mayor per calendar year beginning in January of each year. No more than 2 members shall be allowed to attend by telephone at any given meeting. Attendance by telephone will be arranged in order of notice by member to the governing body or the City Administrative office.

B. Notwithstanding Section 5(A) above, a Councilor or the Mayor must be physically present to attend any Executive Session.

Section 6. **AGENDA.** The City Manager shall prepare an Agenda of the business to be presented at a regular Council meeting. The Mayor, Council President, City Manager and Assistant City Manager commonly will discuss the content of the Agenda at the semi-monthly meeting prior to formally setting the Agenda. Council members commonly request topics for the Agenda through communication with the Mayor, Council President or City Manager which are then considered at the semi-monthly meeting.

The Agenda for current and future meetings and workshops shall be reviewed by the Council on the Monday workshop preceding the regular meeting. At the workshop, with the consent of the Council, any item may be removed from the agenda or added to the agenda. At the workshop, any item can be added to a future agenda or workshop with the support of three Council members.

At the regular meeting, the Agenda may be altered in accordance with the Rules of Procedure. Nothing in this section should be construed to alter any authority granted under the Charter.

Section 7. **ORDER OF BUSINESS.** Unless modified at the workshop or through the Rules of Procedure, items on the Agenda shall be considered in the following order and as printed on the "COUNCIL AGENDA" page of the Council Packet. (Note: This shall not be construed to prevent the Council from considering items under New Business which are not on the Agenda.):

Invocation, Flag Salute
Roll Call
Proclamations & Presentations
Public Comment (items not on the agenda)
Public Hearings
Consent Agenda (including approval of minutes and acknowledgment of receipt of Committee Reports)
Council Actions
Appointments
Matters from Mayor, Council and Staff
Executive Session

Section 8. **MEETING DATES.** Unless the Council sets a different date, regular Council meetings shall be scheduled for the 1st and 3rd Wednesday of each month (not including Holidays). Meetings times will be from 6 – 9 pm. Meetings may be extended beyond that time with a majority vote of the Council. Unfinished business shall automatically be placed on the next regular Council agenda, unless the Council specifies a different time for consideration of such items, and additional notices of said continuation shall not be required.

The Council will meet each Monday (or Tuesday if Monday is a holiday) at 11:45 a.m. for a less formal Council meeting which will be referred to as a Workshop in order to discuss City business. As needed, City Council or the City Manager may notice and conduct business during the Workshop, which would normally be conducted during a regular Council meeting. Workshops shall not constitute a regular meeting for the purpose of determining attendance under Chapter VII Section 1 of the City Charter. Unless directed otherwise by a majority of the Council, the City Manager may cancel a meeting if there is insufficient business pending before the Council to warrant a meeting.

Section 9. **COMMENCEMENT & ADJOURNMENT.** Meetings shall commence at the time selected by the City Council and in accord with the Charter, and shall adjourn with a majority vote of the City Council in accord with the rules of procedure.

Section 10. **PRESENTATION LIMITS.** Except as noted, the following time limits apply to presentations at a regular Council meeting (however, these time limits do not include time for responding to questions from the Council):

A. Public Comment on issues not contained in the Agenda: 3 minutes
B. Public Comment on issues being considered by Council: 3 minutes
C. For Land Use Matters, the following limits apply:
   - 15 minutes — Staff, Applicant, Appellant - Initial presentations on any particular issue.
   - 5 minutes — Staff, Applicant, Appellant - Rebuttal presentation on any particular issue.
   - 3 minutes — General Public - per individual - any public hearing.

NOTE: The time for staff, applicant, and appellant presentations may be allocated to multiple individuals. However, all or portions of the limit for individuals may not be allocated to another person or added to another time allotment. The Council by a majority vote at the meeting or at a noon workshop preceding the regular meeting, may authorize an increase in the specified times.

D. 10 minutes for presentations by Staff, Applicant, Appellant on non-land use matters.
E. The Council should, but is not required to, give deference to requests where there are complex issues or where the individual represents a larger group of citizens.

Section 11. **DISCUSSION WITHOUT A MOTION.** Discussion may proceed prior to a motion being made and is not out of order unless it is not germane to the issue under consideration.

Section 12. EQUAL OPPORTUNITY FOR DISCUSSION. Every Councilor shall be allowed to speak on the same item of business prior to a Councilor or the Mayor exercising a second opportunity to speak.

Section 13. RECOGNITION BY THE PRESIDING OFFICER. Although a Councilor may verbally request the presiding officer for an opportunity to speak, it is preferred that a Councilor raise their hand for recognition.

Section 14. ALTERNATE RECOGNITION. Should the presiding officer be occupied with other business and therefore unaware of one or more Councilors requesting an opportunity to speak, a Councilor may be recognized by the President of the Council or in their absence by the most senior Councilor.

Section 15. CLOSING PUBLIC TESTIMONY. Once public testimony has closed, it may not be reopened without the consent of the Council. If consent is not clear, a formal motion, second, and votes are required. Questions for staff are not considered public testimony.

Section 16. SECOND READING AT SAME SESSION AS FIRST READING. No ordinance shall be placed upon second reading during the meeting at which a first reading occurred except by unanimous consent of the Councilors voting thereon.

Section 17. MOTION TO RECONSIDER. A motion to reconsider a previous vote is in order if the motion is made by a person who voted in the majority and is made not later than the next regular meeting after the original vote was taken. When any vote shall be reconsidered, the Council may, at the same time, proceed to reconsider any previous vote or order in relation to the same subject matter without further notice. A vote to reconsider is then followed by a re-vote on the previous question. When reconsideration is not had as provided herein, such matter or one substantially the same may again be considered by the Council after six months have elapsed or if the motion to reconsider is passed by the Council by a 2/3 vote of those present.

Section 18. PUBLIC TESTIMONY. After the staff presentation, the public testimony portion of a hearing is for the purpose of hearing from applicants, appellants, and the general public. Each presenter shall be given an opportunity to speak, free of any attempt by Councilors, the Mayor, or staff to lead the testimony, embarrass the individual, or comment on the person's testimony either in favor or against an issue. Although Councilors, the Mayor, and staff may inquire of the presenter for clarification of questions germane to the criteria or issue, Councilors, the Mayor, and staff shall refrain from interjecting their own testimony or opinions for or against the issue until the public testimony is closed and the issue is returned to the Council for discussion and action.

The presiding officer shall be responsible for ensuring order and decorum is maintained. Comments and disagreements should be addressed to the topic at hand and avoid negative personal remarks. Attendees and speakers are required to strictly abide by the directions of the presiding

officer. Behavior or actions that are unreasonably loud or disruptive may be cause of removal from Council meetings. Disruptive behavior includes engaging in violent or distracting action, making loud or disruptive noise or using loud or disruptive language and refusing to obey an order of the presiding officer.

Section 19. MEETING MINUTES. Council meeting minutes shall be transcribed in brief summary format. Council meetings and workshops shall be recorded with audio and video indexing.

EFFECTIVE DATE. This Resolution shall be effective immediately upon its passage by the City Council and approval by the Mayor.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June 2016 to be effective on the date indicated as adopted by the City Council.

_____
Darin Fowler, Mayor

ATTEST:

_____ Date submitted to Mayor_____
Karen Frerk, City Recorder

Approved as to form, Mark Bartholomew, City Attorney _____

Item: Resolution declaring the City's election to receive State-Shared Revenues. Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution allows the City to participate in State-Shared Revenues in the next fiscal year.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by maintaining and improving the City's fiscal health.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

The state revenue sharing law requires cities to annually declare their intention to receive state revenue sharing money. Eligibility requires the levying of property taxes in the preceding year. In addition, cities must hold two public hearings to discuss the possible use of the funds, one of which is before the City Council to discuss the proposed uses in relation to the entire budget. The Budget Committee hearing held on May 17, 2016 and the Council's hearing on June 15, 2016 meet the statutory hearing requirements.

COST IMPLICATION:

The City projects in FY'17 to receive approximately $350,500.

ALTERNATIVES:

None.

RECOMMENDED ACTION:

It is recommended the Council elect to receive State-Shared Revenues.

POTENTIAL MOTION:

I move to approve the resolution to receive State-Shared Revenues in the next fiscal year.

ITEM: 4.e. RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE-SHARED REVENUES.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS DECLARING THE CITY'S ELECTION TO RECEIVE STATE-SHARED REVENUES.

WHEREAS:

1. The State apportions a share of certain revenues to cities for general purposes; and

2. A City must elect to receive distribution of these State-Shared Revenues; and

3. The Adopted FY'17 Budget includes, as general support revenues, an estimated receipt of State-Shared Revenues of $350,500; and

4. A public hearing before the City Council was held on June 15, 2016 and before the Budget Committee on May 17, 2016, which allowed for citizen input for distribution and use of these monies.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that pursuant to ORS 221.770, the City elects to receive State-Shared Revenues for Fiscal Year 2016-2017.

EFFECTIVE DATE of this Resolution shall be immediate upon the passage and signature by the Mayor in accord with the Grants Pass City Charter.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016.

_____
Darin Fowler, Mayor

ATTEST:

_____
Karen Frerk, City Recorder

Date submitted to Mayor: _____

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution levying taxes and categorizing taxes for Fiscal 2017 for the City of Grants Pass. Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution adopts the Budget Committee's approved tax rates and sets the operating tax rates and property tax bond levy amounts for the next fiscal year.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by maintaining and improving the City's fiscal health.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

The Budget Committee "Approved Operating and Capital Budget for FY'17" has been presented. Approving the tax rates, debt service (general obligation bond) levy, and categorizing those taxes are another part of approving and adopting the FY'17 budget. The Budget Committee voted at their May 17, 2016 meeting to approve the FY'17 Budget and the City's tax rates that are to be levied. The Committee Approved Budget was published in the Grants Pass Daily Courier June 8, 2016. A public hearing was set for the Council meeting on June 15, 2016.

COST IMPLICATION:

Operating Funds Budget Appropriations			$74,835,642
Capital Funds Budget Appropriations			40,373,036
Total Budget Appropriations			$115,208,678
	Certification Levy		Rate per $1,000/AV
Tax Requirements for Operation:			
Permanent Rate Revenue	$12,435,053	*(est.)*	**$4.1335**
Public Safety Operating Local Option Levy	5,384,963	*(est.)*	**1.7900**
Debt Service Fund/General Obligation	**1,163,102**		0.3866 *(est.)*
Estimated Total	$18,983,118		$6.3101

ITEM: 4.f. RESOLUTION LEVYING TAXES AND CATEGORIZING TAXES FOR FISCAL 2017 FOR THE CITY OF GRANTS PASS.

Staff Report (continued):

ALTERNATIVES:

It is recommended the Council adopt the Budget Committee's approved tax rates without any further modifications. Tax rates cannot be increased or decreased without rebalancing the budget and making changes to program budgets that rely on these resources. Budget law states the following restrictions on changes to the Budget Committee's approved budget:

There are restrictions on the size of certain changes by the governing body that may require additional process steps before the resulting budget can be adopted. Any expenditure in any fund can be reduced as long as resources and requirements in the fund remain in balance. The total budget must also remain in balance. Other than re-balancing if necessary, no additional process steps are required when expenditures are reduced. Any tax levy can be reduced from the rate or amount that was approved by the budget committee. The applicable funds and the total budget must be adjusted to remain in balance. Otherwise, no additional process steps are required when taxes are reduced.

Expenditures may be increased. If the total increase in no fund exceeds $5,000 ($10,000 in a biennial budget) or 10 percent, whichever is greater, then no additional process steps are required. However, if the expenditures in any fund are increased by more than $5,000 ($10,000 in a biennial budget) or 10 percent, the governing body must publish notice of a second budget hearing and a new financial summary, and hold the second hearing before the adjusted budget can be adopted.

RECOMMENDED ACTION:

It is recommended that the Council adopt this resolution without changes to the Budget Committee's approved tax rates and levy amounts.

POTENTIAL MOTION:

I move to approve the resolution to levy and categories property taxes for Fiscal 2017.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS LEVYING TAXES AND CATEGORIZING TAXES FOR FISCAL YEAR 2016-2017

RESOLUTION LEVYING AD VALOREM TAXES AND CATEGORIZING TAXES

BE IT RESOLVED that the Council of the City of Grants Pass hereby levies the taxes provided for in the adopted budget:

1. At the rate of $4.1335 per $1,000 of assessed value for the General Fund Permanent Rate Levy; and
2. At the rate of $1.7900 per $1,000 of assessed value for the General Fund/Public Safety Local Option Levy; and
3. $1,163,102 total bond levy for the Debt Service Fund/Public Safety General Obligation Bond.

AND, that these taxes are hereby imposed and categorized for tax year 2016-2017 upon the assessed value of all taxable property within the City as follows:

CATEGORIZING TAXES

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund Permanent Tax Rate Levy	$4.1335/$1,000	-0-
General Fund/Public Safety Local Option Levy	$1.7900/$1,000	-0-
Debt Service Fund/Public Safety General Obligation Bond (total bond levy)	$ -0-	$ 1,163,102

EFFECTIVE DATE of this Resolution shall be immediate upon the passage and signature by the Mayor in accord with the Grants Pass City Charter.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016.

_____
Darin Fowler, Mayor

ATTEST:

_____
Karen Frerk, City Recorder

Date submitted to Mayor: _____

Approved as to Form, Mark Bartholomew, City Attorney _____

Item: Resolution adopting the approved FY'17 Budget for the City of Grants Pass. Date: June 15, 2016

SUBJECT AND SUMMARY:

This resolution adopts the Fiscal 2017 Budget and makes appropriations for the next fiscal year.

RELATIONSHIP TO COUNCIL GOALS:

This supports Council's goal of **LEADERSHIP** by maintaining the City's fiscal health while appropriating the financial resources necessary to accomplish Council's goals.

CALL TO ACTION SCHEDULE:

Call to action schedule: June 15, 2016.

BACKGROUND:

The Budget Committee "Approved Operating and Capital Budget for FY'17" is presented for Council consideration. The Budget Committee voted at its May 17, 2016 meeting to approve the FY'17 Budget and approved the City's tax rates to be levied. The Committee approved Budget was published in the Grants Pass Daily Courier June 8, 2016. A public hearing was set for the Council meeting on June 15, 2016.

No changes to the Budget Officer's recommended budget were made. The process of making any further budget changes at the Council level will be discussed at the hearing and before acting on this resolution. After the public hearing is held and potential Council budget changes are discussed, once any motions to amend the budget (if any) are completed it would be appropriate to make a motion to approve the resolution adopting the budget and making appropriations for FY 2016-17.

ITEM: 4.g. RESOLUTION ADOPTING THE APPROVED FY'17 BUDGET FOR THE CITY OF GRANTS PASS.

Staff Report (continued):

COST IMPLICATION:

Operating Funds Budget Appropriations	$74,835,642
Capital Funds Budget Appropriations	40,373,036
Total Budget Appropriations	$115,208,678

	Certification Levy		Rate per $1,000/AV	
Tax Requirements for Operation:				
Permanent Rate Revenue	$12,435,053	*(est.)*	**$4.1335**	
Public Safety Operating Local Option Levy	5,384,963	*(est.)*	**1.7900**	
Debt Service Fund/General Obligation	**1,163,102**		0.3866	*(est.)*
Estimated Total	$18,983,118		$6.3101	

ALTERNATIVES:

It is recommended the Council adopt the Budget Committee's approved budget. The budget included significant discussion of the programs and resource allocation. However, the process for considering budget adjustments before adoption is discussed below. Budget law states the following restrictions on changes to the Budget Committee's approved budget:

There are restrictions on the size of certain changes by the governing body that may require additional process steps before the resulting budget can be adopted. Any expenditure in any fund can be reduced as long as resources and requirements in the fund remain in balance. The total budget must also remain in balance. Other than re-balancing if necessary, no additional process steps are required when expenditures are reduced. Any tax levy can be reduced from the rate or amount that was approved by the budget committee. The applicable funds and the total budget must be adjusted to remain in balance. Otherwise, no additional process steps are required when taxes are reduced.

Expenditures may be increased. If the total increase in no fund exceeds $5,000 ($10,000 in a biennial budget) or 10 percent, whichever is greater, then no additional process steps are required. However, if the expenditures in any fund are increased by more than $5,000 ($10,000 in a biennial budget) or 10 percent, the governing body must publish notice of a second budget hearing and a new financial summary, and hold the second hearing before the adjusted budget can be adopted.

Staff Report (continued):

RECOMMENDED ACTION:

It is recommended the Budget Committee's approved Budget for FY'17 be adopted.

POTENTIAL MOTION:

I move to approve the resolution to adopt the Fiscal 2017 Budget.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF GRANTS PASS ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR FISCAL YEAR 2016-2017.

RESOLUTION ADOPTING THE FY'17 BUDGET

WHEREAS the City of Grants Pass hereby adopts a budget for Fiscal Year 2016-2017 in the sum of $128,678,568 now on file at the Grants Pass Municipal Building.

RESOLUTION MAKING APPROPRIATIONS

NOW, THEREFORE, BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2016 and for the purposes shown below are hereby appropriated as follows:

General Fund		
Mayor and Council	286,528	
Public Safety Police Division	10,194,721	
Public Safety Support Division	3,376,638	
Public Safety Fire Rescue Division	5,857,131	
Crisis Support Services	95,400	
Sobering Center	130,000	
Park Maintenance Services	1,882,117	
Aquatic Services	122,359	
Recreation Services	158,305	
Planning Services	825,566	
Building and Safety Services	585,299	
Economic Development Services	220,250	
Downtown Development Services	460,629	
Tourism Promotion Services	394,348	
General Program Operations	1,337,040	
Inter-fund Transfers	2,110,500	
Contingency	2,914,971	
Total General Fund Appropriation		$30,951,802
Transportation Fund		
Street & Drainage Maintenance	1,367,340	
Customer Services	200,851	
Street Lighting	385,500	
General Program Operations	432,533	
Inter-fund Transfers	1,665,000	
Contingency	707,069	
Total Street Utility Fund Appropriation		$4,758,293

Transportation Projects Fund		
Capital Outlay	7,469,327	
Inter-fund Transfers	30,000	
Total Transportation Projects Fund Appropriation		$7,499,327
Storm Water and Open Space Fund		
Storm Water Maintenance	0	
Customer Services	0	
General Program Operations	0	
Contingency	0	
Total Storm Water and Open Space Appropriation		$0
Storm Water & Open Space Projects Fund		
Capital Outlay	305,558	
Total Storm Water & Open Space Projects Fund Appropriation		$305,558
Water Fund		
Water Treatment	1,744,726	
Water Distribution	1,428,495	
Customer Services	395,277	
Debt Service	504,420	
General Program Operations	392,000	
Inter-fund Transfers	3,560,000	
Contingency	1,104,363	
Total Water Fund Appropriation		$9,129,281
Water Projects Fund		
Capital Outlay	9,255,007	
Total Water Projects Fund Appropriation		$9,255,007
Wastewater Fund		
Wastewater Collection	840,052	
Wastewater Treatment	2,306,465	
Customer Services	457,928	
Debt Service	491,063	
General Program Operations	397,900	
Inter-fund Transfers	3,143,300	
Contingency	1,121,639	
Total Wastewater Fund Appropriation		$8,758,347

Wastewater Projects Fund		
Capital Outlay	8,422,689	
Total Wastewater Projects Fund Appropriation		$8,422,689
Solid Waste Fund		
Field Operations	34,821	
Post Closure Operations	156,340	
General Program Operations	3,600	
Contingency	232,832	
Total Solid Waste Fund Appropriation		$427,593
Solid Waste Projects Fund		
Capital Outlay	1,477,754	
Inter-fund Transfers	29,000	
Total Solid Waste Projects Fund Appropriation		$1,506,754
Administrative Services Fund		
Management Services	701,222	
Finance Services	1,717,435	
Legal Services	313,576	
Human Resources	501,279	
General Program Operations	366,880	
Inter-fund Transfers	60,000	
Contingency	909,491	
Total Administrative Fund Appropriation		$4,569,883
Support Services Fund		
Community Development Management Services	1,044,722	
Engineering Services	1,007,302	
Property Management Services	725,023	
Information Technology	824,102	
Inter-fund Transfers	40,000	
Contingency	1,038,460	
Total Support Services Fund Appropriation		$4,679,609
Fleet Operations Fund		
Garage Operations	962,020	
Equipment Replacement	1,343,200	
Inter-fund Transfers	554,000	
Contingency	337,912	
Total Fleet Operations Fund Appropriation		$3,197,132

Insurance Fund		
Workers' Compensation Insurance Services	393,594	
General Insurance Service	653,145	
Benefits Administration	45,310	
Contingency	592,853	
Total Insurance Fund Appropriation		$1,684,902
Transient Room Tax Fund		
Materials & Services	10,900	
Contingency	50,000	
Inter-fund Transfers	1,571,800	
Total Transient Room Tax Fund Appropriation		$1,632,700
Debt Service/Bancroft Fund		
Materials & Services	18,000	
Debt Service	150,000	
Inter-fund Transfers	2,000,000	
Contingency	15,350	
Total Debt Service/Bancroft Bond Appropriation		$2,183,350
Debt Service/General Obligation Bond		
Debt Service	1,135,100	
Total Debt Service/General Obligation Bond Appropriation		$1,135,100
Industrial & Downtown Loan Fund		
Materials & Services	475,000	
Contingency	474,100	
Total Downtown & Industrial Loan Fund Appropriation		$949,100
Community Development Block Grant Fund		
Materials & Services	400,000	
Total Community Development Block Grant Appropriation		$400,000
Environmental Waste Fees Fund		
Materials & Services	341,050	
Total Environmental Waste Fees Fund Appropriation		$341,050

Agency Fund		
Materials & Services	37,500	
Total Agency Fund Appropriation		$37,500
Lands and Building Projects Fund		
Capital Outlay	11,923,701	
Debt Service	1,460,000	
Total Lands & Buildings Projects Fund Appropriation		$13,383,701
Total Appropriations, All Funds		**$115,208,678**
Total Un-appropriated Amounts, All Funds	*13,469,890*	
Total Budget	*128,678,568*	

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grants Pass that the budget for fiscal year 2016-2017 is hereby adopted and appropriations are authorized by the Council.

EFFECTIVE DATE of this Resolution shall be immediate upon its passage by the City Council and approval by the Mayor.

ADOPTED by the Council of the City of Grants Pass, Oregon, in regular session this 15th day of June, 2016.

SUBMITTED to and _____ by the Mayor of the City of Grants Pass, Oregon, this ____ day of June, 2016 to be effective on the date indicated as adopted by the City Council.

_____
Darin Fowler, Mayor

ATTEST:

_____
Karen Frerk, City Recorder

Date submitted to Mayor: _____

Approved as to Form, Mark Bartholomew, City Attorney _____

5.a. Appointment to the Parks Advisory Board

There are two openings on this Board and two applications have reapplied for these positions. They are listed in alphabetical order.

Jan Battersby
Cliff Kuhlman

Grants Pass, Oregon 97526
541-450-6000 Fax 541-479-0812

City of Grants Pass

City Committee / Commission Appointment Application

Name Jan Battersby

Address [redacted]

Mailing Address (if different) 1 [redacted] Grants Pass, Oregon

Home Phone [redacted] Business Phone [redacted] Yrs as City Resident 15

Email Address [redacted]

Occupation and Employer retired Florist Shop owner/designer May we contact you at work? N

I am interested in serving on the following committees:

- ☐ Bikeways/Walkways Committee
- ☐ Budget Committee
- ☐ Committee on Public Art (CoPA)
- ☐ Historic Buildings & Sites Commission
- ☐ Industrial Development Loan Review Committee
- ☐ Micro Enterprise Loan Review Board
- ☒ Parks Advisory Board
- ☐ PAVE Committee
- ☐ Riverfront Review Board
- ☐ Tourism Advisory Committee
- ☐ Urban Area Planning Commission
- ☐ Urban Tree Advisory Committee

☐ *I am interested in being on a waiting list if there are no current vacancies*

Education Background

High School ☒ Graduated ☐ GED

College ☒ Some College (Business) ☐ Bachelor Degree ☐ Advanced Degree

Have you ever been convicted of a felony? ☐ Yes ☐ No

Relevant Job History

Previous Volunteer/Committee Experience: (Involvement with City or other government committees, boards, projects, etc.)

Community Involvement

See attached

AUTHORIZATION WAIVER

I have completed the above questions and to the best of my knowledge, what has been stated is true. If appointed, I agree to serve without reimbursement of any kind. I understand that I maybe subject to a criminal records check. I further understand that irrespective of any criminal records check, the City of Grants Pass may decline my volunteer application or volunteer services at any time.

Check the box and enter your name to verify the above information. ☐

Applicant's Name Date

Grants Pass, Oregon 97526
541-450-6000 Fax 541-479-0812

City of Grants Pass
City Committee / Commission Appointment Questionnaire

Statement of your reasons for desiring to serve: Please write a brief narrative describing your interest, qualifications and what you hope to accomplish in this position. Please include your skills, experience, and knowledge that you would contribute in this position. (Please feel free to use an additional sheet of paper or attach a cover letter, resume, or other helpful information).

See attached

Statement of any relevant concerns or goals to be achieved while serving on this position:

See attached

What do you think are the most critical issues facing this local government in the next three years?

See attached

Are there some things about the City of Grants Pass that you have a special interest in?

See attached

City of Grants Pass
City Committee/Commission Appointment Application

NAME: Jan Battersby

ADDRESS: Grants Pass, Oregon 97527

HOME PHONE: YRS. AS CITY RESIDENT: 15

EMAIL ADDRESS:

OCCUPATION: Retired - Florist Shop Owner/Designer

I AM INTERESTED IN SERVING THE FOLLOWING COMMITTEE:
Parks Advisory Board

EDUCATION BACKGROUND:
Graduated High School and some Business College

HAVE YOU EVERY BEEN CONVICTED OF A FELONY? No

RELEVANT JOB HISTORY: I was in the floral industry for 35+ years. For 23 years I owned and operated a full service floral shop in Kirkland, Wash. During that time I served on the Teleflora Board . Our Board was instrumental in furthering education on design and management for designers and owners in the Pacific Northwest Region

PREVIOUS VOLUNTEER/COMMITTEE EXPERIENCE:

I have served on the Parks Advisory Board for approx, 8+ years. I worked on the River Vista project. Also, I worked on the community Open House for this wedding venue, and represented the River Vista Wedding Venue at two Wedding Fairs, one in Josephine County and one in Jackson County.

I am currently serving on the Mayor's Volunteer Dinner Committee for the second year.

I served over 10 years on the Pacific Northwest Teleflora Board

P.E.O. - I served on the Finance Committee. This is a philanthropic organization that helps educate women through scholarships, grants, etc. & to motivate women to achieve their highest aspirations.

COMMUNITY INVOLVEMENT:

I am presently serving on the Newman United Methodist Church Council, where I serve as Co-Secretary. Also, I design the altar flowers each week and serve on additional committees with-in the church.

For the last three years, I have helped decorate the lobby Court House Christmas tree.

STATEMENT OF YOUR REASONS FOR DESIRING TO SERVE:

Parks are essential to the well being of our community for recreation and relaxation for both young and old. Also, parks play a critical part in the image of our City, and are instrumental to our tourism promotion and economic development. I have served on the Parks Advisory Board for several years. I believe I balance the Board with my floral and wedding expertise, especially with River Vista (Wedding House) at Reinhart Volunteer Park.

STATEMENT OF ANY RELEVANT CONCERNS OR GOALS TO BE ACHIEVED WHILE SERVING ON THIS POSITION:

I would like to see existing park projects brought to completion, then proceed with new projects and achievable goals. (Keeping in mind, our Parks Master Plan).
I believe it is crucial that we have a sound group of volunteers. Without these people, many of our parks projects would have taken much longer to complete.
Also, I'd like to see any of the empty store front windows, in the downtown area, continue to make their appearance interesting - artwork, interesting displays, etc. As our economy continues to recover, we need to encourage tourism and appear inviting.

WHAT DO YOU THINK ARE THE MOST CRITICAL ISSUES FACING THIS LOCAL GOVERNMENT IN THE NEXT THREE YEARS?

I believe the most critical issue for our community would be finding a permanent solution for public safety. We need to support our local businesses and encourage new companies to locate here. This won't happen if they don't have a safe community to work and live in.

ARE THERE SOME THINGS ABOUT THE CITY OF GRANTS PASS THAT YOU HAVE A SPECIAL INTEREST IN?

Promotion and completion of our park projects. Much of this can be accomplished with the help of volunteers. We have many great teams of volunteers throughout this area. This is the key.
I love the weather (having come from Seattle). I love the Rogue River, and I definitely enjoy the fact that we have soooooo many talented artists in our community.

Grants Pass, Oregon 97526
541-450-6000 Fax 541-479-0812

City of Grants Pass
Responsibilities of Volunteers

As a volunteer with the City of Grants Pass, you are covered by the City of Grants Pass for liability and personal injury. Please read the following and sign:

What if I am accused of doing something wrong?

The city provides you with protection from liability for bodily injury or property damage you cause to someone else. We refer to this coverage as "Tort Liability." The coverage is subject to the following conditions:

1. You limit your actions to only the duties assigned in your job description, or assigned by an authorized supervisor.

2. You perform your assigned duties in good faith, and do not act in a manner that is reckless or with intention to cause harm to others.

You are personally responsible when:

1. Your actions are contrary to the duties assigned in your job description, or assigned by an authorized supervisor.

2. You act maliciously, with the intent to cause unlawful damage or injury, or with gross recklessness.

3. You are accused of a crime.

4. You fail to cooperate with Risk Management or the City Attorney; or you act in such a way as to harm the City's defense against the claim.

The limits of this protection are as stated in the Oregon Tort Claims Act, ORS 30.260 through 30.300.

What if I have an accident while driving a City vehicle?

The City of Grants Pass will pay and defend claims against you for injury to people or property caused while operating a City owned vehicle to perform assigned duties. We refer to this coverage as "Vehicle Liability." The City will also pay for damages to the City vehicle.

Your insurance company will be responsible for the defense and payment of claims against you for injury to people or property caused while operating your personal vehicle.

The coverage is subject to the following conditions:

1. You report an accident that happens on City business to your supervisor immediately.

2. You cooperate fully with Risk Management and the City Attorney.

3. You have a valid driver's license, and follow all laws and rules while operating the vehicle.

Grants Pass, Oregon 97526
541-450-6000 Fax 541-479-0812

City of Grants Pass
Responsibilities of Volunteers (Continued)

You are not covered for an accident while driving when:

1. You operate your personally owned vehicle to perform City business. The City does not provide any protection for your vehicle. You are expected to have liability insurance, comprehensive & collision insurance for any personally owned vehicle that you use on City business. It is up to you to carry insurance on your vehicle.

2. You use a City vehicle or any other vehicle for personal use. The City does not provide any coverage if you drive a City vehicle or any other vehicle contrary to your job description or the directions of your supervisor.

The limits of this protection are as stated in the Oregon Tort Claims Act, ORS 30.260 through 30.300.

What if I get hurt?

The City does not provide Workers' Compensation benefits for Registered Volunteers. The City provides an accident insurance policy for Registered Volunteers. It is limited only to injuries due to an accident while performing assigned volunteer duties. The coverage is subject to the following conditions:

1. Coverage pays after any available insurance which may apply to the same injury.

2. If your are injured in a private vehicle, the vehicle owner's insurance is responsible for your medical bills.

3. The amount of Insurance applicable per Registered Volunteer is as follows:

   a. Principal Sum - $2,500

   b. Capital Sum - $2,500

   c. Medical Indemnity - $25,000

Reporting an Accident

Any time you are involved in an accident, or have knowledge about a potential liability situation while performing assigned duties, you must notify your supervisor immediately.

Check the box and enter your name and the date to verify you have read and understood the above insurance limitations

I have read and understood the above insurance limitations. ☐

Volunteer's Signature _____ Date May 15, 2016

Karen Frerk

From: noreply@civicplus.com
Sent: Sunday, May 15, 2016 10:06 PM
To: Karen Frerk
Subject: Online Form Submittal: City Committee / Commission Appointment Application

City Committee / Commission Appointment Application

Step 1

Select the Board, Commission, or Committee applying for	Parks Advisory Board
Wait List	*Field not completed.*

Personal Information

First Name	Cliff
Last Name	Kuhlman
Address	
Mailing Address (if different)	*Field not completed.*
Home Phone Number	
Business Phone Number	
Years as City Resident	38
Email Address	
Occupation and Employer	Self-Employed Real Estate Broker
May we contact you at work?	Yes

Educational Background

High School	Graduated
College	Bachelor Degree
Trade or Business School	Pacific Coast Banking

Have you ever been convicted of a felony?	No
Relevant Job History	Commercial Banker 34 years, Real Estate Broker 24 years
Previous Volunteer/Committee Experience	Grants Pass Parks Advisory Board Member since its inception, Vice Chair
Community Involvement	Grants Pass School Board 30 years, Grants Pass Rotary 38 years

Authorization Waiver

I have completed the above questions and to the best of my knowledge, what has been stated is true. If appointed, I agree to serve without reimbursement of any kind. I understand that I maybe subject to a criminal records check. I further understand that irrespective of any criminal records check, the City of Grants Pass may decline my volunteer application or volunteer services at any time.

Verification	I verify the information in my application.
Applicant's Name	Cliff Kuhlman
Date	5/15/2016 9:30 PM

Step 2

City Committee / Commission Appointment Questionnaire

Statement of your reasons for desiring to serve:	I believe it is important that I continue serving on the Parks Advisory Board to assure city and community's best interests are represented and protected.
Statement of any relevant concerns or goals to be achieved while serving in this position:	Serving on the Parks Advisory Board from its inception gives me an advantage in knowing and applying the Master Plan to all questions on locations and facilities.
What do you think are the most critical issues facing this local government in the next three years?	Funding continues to be the most critical issue and always will be considered in maintaining and improving our our existing parks and also in adding new parks.
Are there some things about the City of Grants Pass that you have a special interest in?	Yes, I am sensitive to the wants and the needs of all of the citizens, young and old, especially the youth and the seniors, both male and female, to participate.
Additional Information	*Field not completed.*

Step 3

Responsibilities of Volunteers

As a volunteer with the City of Grants Pass, you are covered by the City of Grants Pass for liability and personal injury. Please read the following and sign:

What if I am accused of doing something wrong?

The city provides you with protection from liability for bodily injury or property damage you cause to someone else. We refer to this coverage as "Tort Liability." The coverage is subject to the following conditions:

1. You limit your actions to only the duties assigned in your job description, or assigned by an authorized supervisor.

2. You perform your assigned duties in good faith, and do not act in a manner that is reckless or with intention to cause harm to others.

You are personally responsible when:

1. Your actions are contrary to the duties assigned in your job description, or assigned by an authorized supervisor.

2. You act maliciously, with the intent to cause unlawful damage or injury, or with gross recklessness.

3. You are accused of a crime.

4. You fail to cooperate with Risk Management or the City Attorney; or you act in such a way as to harm the City's defense against the claim.

The limits of this protection are as stated in the Oregon Tort Claims Act, ORS 30.260 through 30.300.

What if I have an accident while driving a City vehicle?

The City of Grants Pass will pay and defend claims against you for injury to people or property caused while operating a City owned vehicle to perform assigned duties. We refer to this coverage as "Vehicle Liability." The City will also pay for damages to the City vehicle.

Your insurance company will be responsible for the defense and payment of claims against you for injury to people or property caused while operating your personal vehicle.

The coverage is subject to the following conditions:

1. You report an accident that happens on City business to your supervisor immediately.

2. You cooperate fully with Risk Management and the City Attorney.

3. You have a valid driver's license, and follow all laws and rules while operating the vehicle.

You are not covered for an accident while driving when:

1. You operate your personally owned vehicle to perform City business. The City does not provide any protection for your vehicle. You are expected to have liability insurance, comprehensive & collision insurance for any personally owned vehicle

that you use on City business. It is up to you to carry insurance on your vehicle.

2. You use a City vehicle or any other vehicle for personal use. The City does not provide any coverage if you drive a City vehicle or any other vehicle contrary to your job description or the directions of your supervisor.

The limits of this protection are as stated in the Oregon Tort Claims Act, ORS 30.260 through 30.300.

What if I get hurt?
The City does not provide Workers' Compensation benefits for Registered Volunteers. The City provides an accident insurance policy for Registered Volunteers. It is limited only to injuries due to an accident while performing assigned volunteer duties. The coverage is subject to the following conditions:

1. Coverage pays after any available insurance which may apply to the same injury.

2. If your are injured in a private vehicle, the vehicle owner's insurance is responsible for your medical bills.

3. The amount of Insurance applicable per Registered Volunteer is as follows:
a. Principal Sum - $2,500
b. Capital Sum - $2,500
c. Medical Indemnity - $25,000

Reporting an Accident
Any time you are involved in an accident, or have knowledge about a potential liability situation while performing assigned duties, you must notify your supervisor immediately.

Verification	I have read and understood the insurance limitations.
Volunteer's Signature	Cliff Kuhlman
Date	5/15/2016 9:30 PM

Email not displaying correctly? View it in your browser.