

# STATE OF THE CITY GRANTS PASS 2014/2015

Aaron K. Cubic  
City Manager  
January 31, 2014



# PROFILE

- City incorporated in 1887
- Grants Pass Population 34,740
- 7,026 acres
- County Seat



# FACTORS IMPACTING FINANCIAL CONDITIONS

## 2013

- Assessed value rose 2.1%
  - 0.7 change on assessed value
  - 1.4% resulting from new development

## 2014

- Assessed value rose 2.5%
  - 1.1% change on assessed value
  - 1.4% resulting from new development



# FACTORS IMPACTING FINANCIAL CONDITIONS

- **Economy – Unemployment Rate**
  - **2010 = 14%**
  - **2013 = 9.7%**



# FACTORS IMPACTING FINANCIAL CONDITIONS

## Economic Development

### ■ Partnerships

- Southern Oregon Regional Economic Development Incorporated
- Chamber of Commerce
- Town Center Association
- Recreation North West



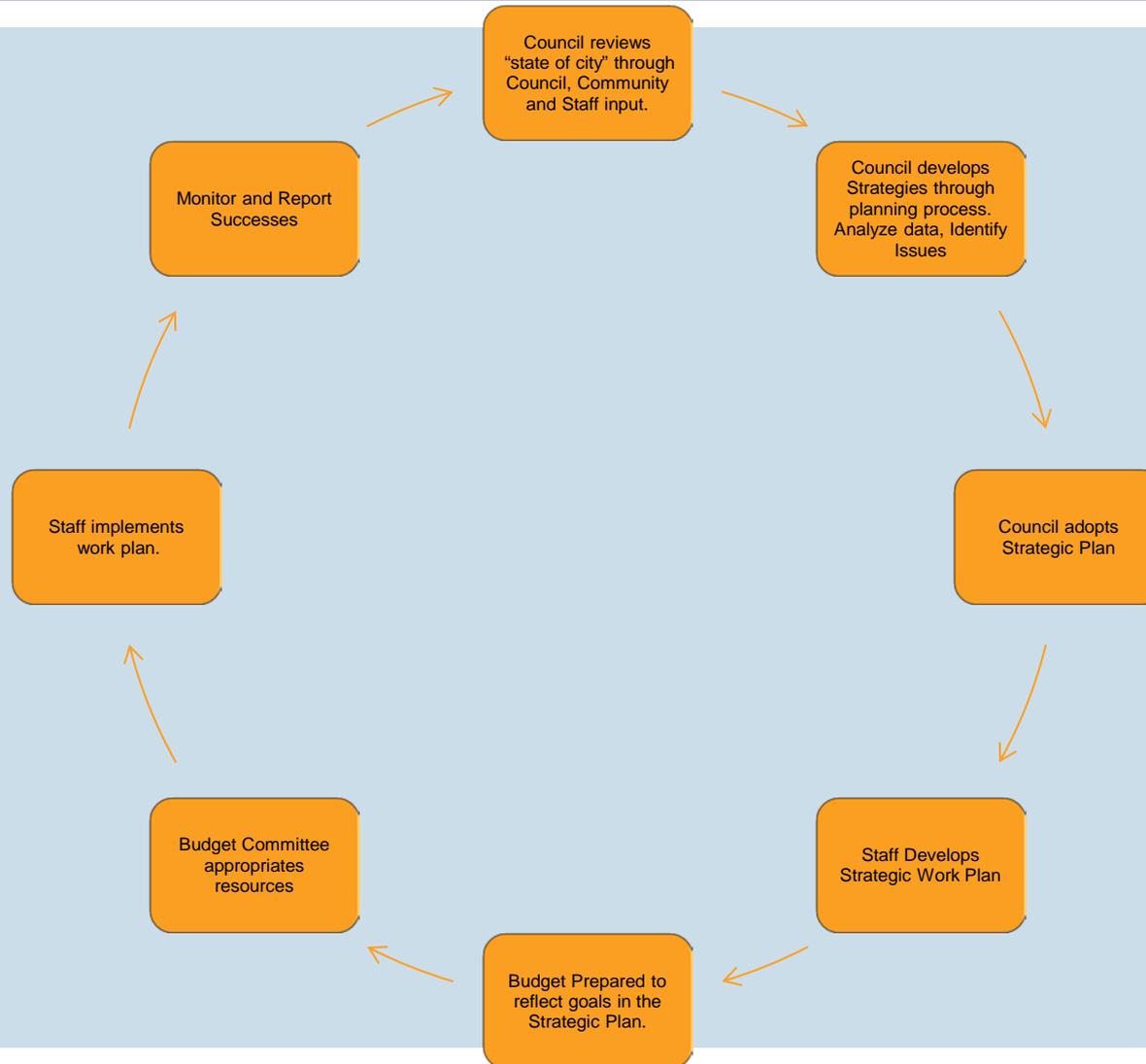
# FACTORS IMPACTING FINANCIAL CONDITIONS

## Infrastructure

- Water Treatment Plant
- Wastewater Treatment Plant
- Collection and Distribution
- Storm Water
- Transportation



# STRATEGIC PLAN PROCESS



# SUMMARY

- Eight Goals
  - Keep citizens safe
  - Provide cooperative shared leadership involving Council, Staff and Community
  - Encourage economic prosperity
  - Expand tourism and cultural opportunities
  - Promote healthy neighborhoods
  - Facilitate sustainable, manageable growth
  - Maintain, operate, and expand our infrastructure to meet community needs
  - Preserve and enjoy our natural resources
  
- 33 Objectives 142 actions – Living Document



# KEEP CITIZENS SAFE

## OBJECTIVES:

- Increase proactive patrol
- Evaluate Department of Public Safety through PAVE
- Improve preparedness for emergencies
- Explore the creation of a municipal court
- Enhance a safe and secure environment
- Respond to homelessness and vagrancy in our community in a proactive, comprehensive and coordinated approach



# PROVIDE COOPERATIVE, SHARED LEADERSHIP INVOLVING COUNCIL, STAFF AND COMMUNITY

## OBJECTIVES:

- Provide leadership training
- Implement community communication strategies
- Ensure efficiency and effectiveness in city operations



# ENCOURAGE ECONOMIC PROSPERITY

## OBJECTIVES:

- Facilitate an environment to encourage business prosperity and economic opportunities
- Streamline development process
- Economic strategies which balances the need for development and business activity with other City goals and objectives.
- Attract more business activity to Grants Pass and maintain the existing businesses



# EXPAND TOURISM AND CULTURAL OPPORTUNITIES

## OBJECTIVES:

- Increase opportunities to promote character and community spirit
- Provide an environment to help preserve and enhance Grants Pass' historical assets.
- Increase recreational and cultural opportunities
- Coordinate and collaborate partnerships to enhance economic opportunities



# FACILITATE SUSTAINABLE, MANAGEABLE GROWTH

## OBJECTIVES:

- Complete expansion of the Urban Growth Boundary
- Review annexation policy
- Prepare industrial zones for economic expansion
- Identify and implement appropriate sustainability practices
- Improve bicycle/pedestrian paths
- Develop proactive solutions to community development challenges



# PROMOTE HEALTHY NEIGHBORHOODS

## OBJECTIVES:

- Create and sustain a city of diverse neighborhoods where all residents can find and afford the values, lifestyles and series they seek.



# MAINTAIN, OPERATE AND EXPAND OUR INFRASTRUCTURE TO MEET COMMUNITY NEEDS

## OBJECTIVES:

- Plan for utility infrastructure
- Ensure water infrastructure needs are met
- Ensure sewer infrastructure needs are met
- Ensure storm facility infrastructure needs are met
- Ensure transportation infrastructure needs are met



# PRESERVE AND ENJOY OUR NATURAL RESOURCES

## OBJECTIVES:

- Improve urban forest by planting street trees, park trees through the Tree Planting Program
- Improve parkland through private/public partnerships
- Ensure park infrastructure needs are met
- Comply with all National Pollutant Discharge Elimination System (NPDES) permit requirements



# WORK PLAN

- Staff Developed
- Follow SMART format
  - Helps improve achievement and success
  - Clarifies expectations
  - Clarifies resources required to meet objectives

<b>OBJECTIVE: Improve preparedness for emergencies</b>				
<b>S</b> pecific Action	<b>M</b> easurement	<b>A</b> chievable –Assignment	<b>R</b> esources	<b>T</b> ime
Adopt Emergency Operations Plan				

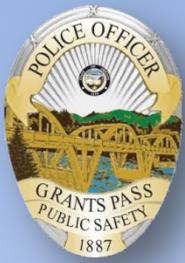


# PRIORITY ACTIONS

## Top 5

- Annexation of properties into the City limits.
- Participate in the pursuit of a Sobering Center
- Water Treatment – acquire portable water treatment equipment to provide drinking water if WTP is damaged and unable to produce water
- Develop the property near the intersection of E and F street
- Update/improve Development Code

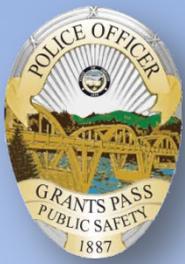




# ***Grants Pass Public Safety***

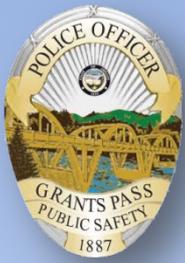
1/31/14

**Chief (Interim) Bill Landis**



# Overview

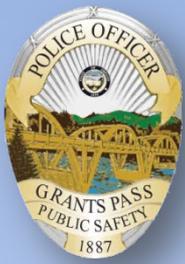
- Current Services (Police/Fire/911)
- Nuisance Intervention Team (NIT)
- Jail Beds
- Sobering Center



# ***The Public Safety Model***

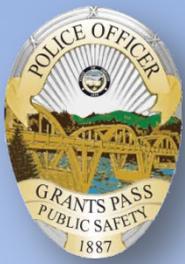
- 911 Communications Services
  - Fire Services
  - Police Services
- One Agency

(Strategic Plan 2014)



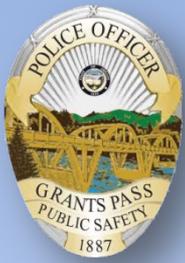
# *Nuisance Intervention Team (NIT)*

- Started in July 2012
- Primary focus is vagrancy and nuisance type offenses
- Results have been very positive



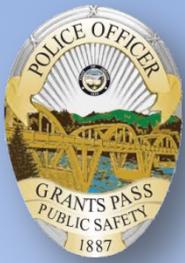
## *Jail Beds*

- Jail beds rented beginning 8-1-14
- Lodging all who commit crimes
- 35 fugitives as of December returned to other jurisdictions



# *Sobering Center*

- Discussions in spring 2012
- Board formed 2013
- Applied for non-profit status
- \$220,000 cash and in-kind received to date



*Questions ???*

# *2013 Development Statistics*

## *City of Grants Pass*

### *Parks & Community Development Dept.*



*Michael Black, Director*  
*Lora Glover, Assistant Director*

# Parks & Community Development

- Parks
- Geographic Information Services
- Planning
- Engineering
- Building & Safety



# Parks Division



507 park acres at 32 sites. Of these, 24 sites support playgrounds, sports courts, picnic shelters, trails and a variety of other recreation amenities and facilities. The remaining eight sites are well placed undeveloped park reserves that represent future recreation opportunities for the growing community.

# Tussing Park Pedestrian Stairway



# Riverside Park Path

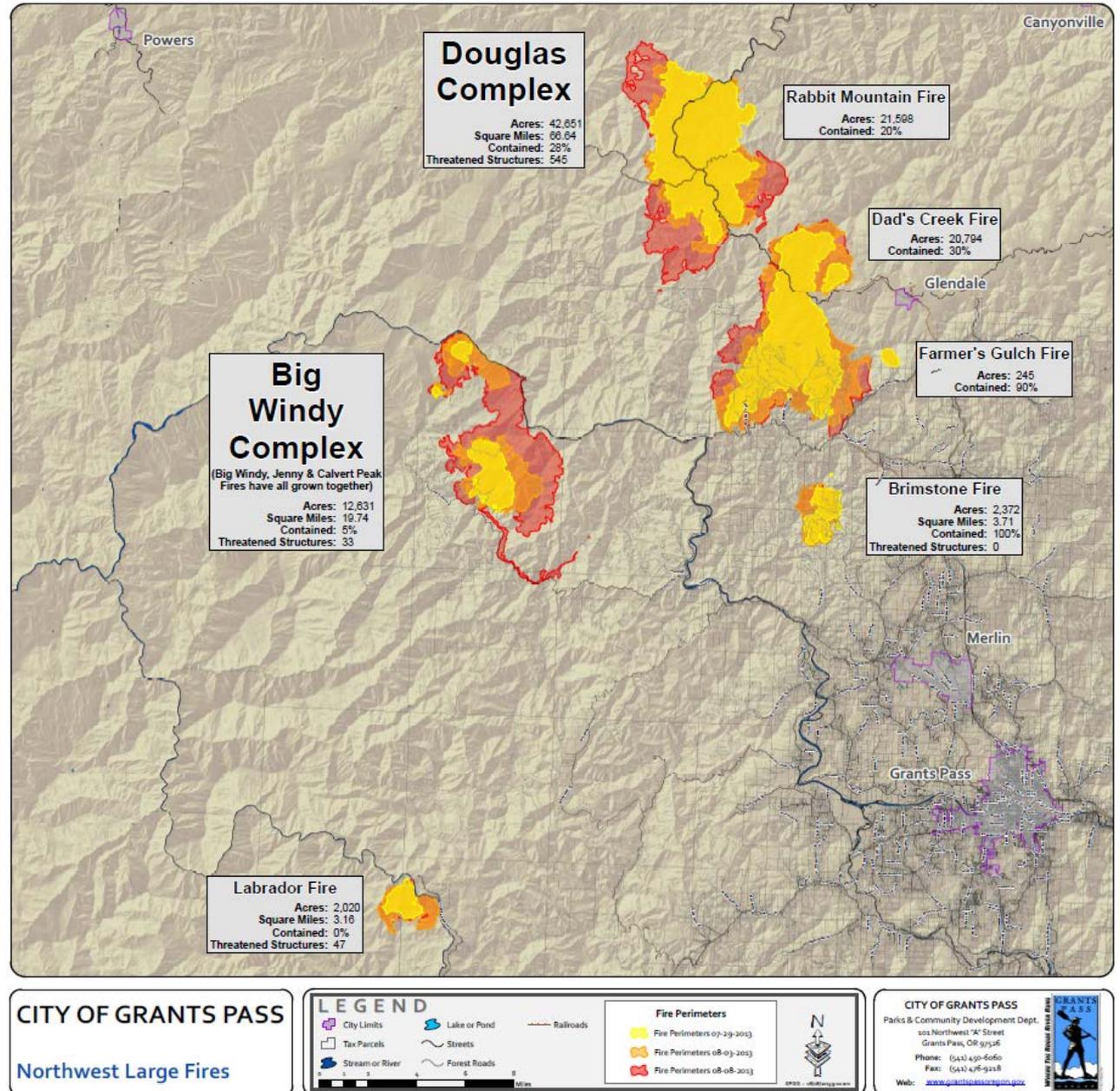


# Geographic Information Systems



# Benefit of Data Sharing

- Road Centerline
- Mile Markers
- Address Points
- Access Points & Driveways
- Building Footprints
- Utilities
- Local Jurisdictions and Boundaries
- Known Hazards
- Public Facilities
- Evacuations Centers
- Disabled/Needing Special Assistance
- Protected/Cultural Sites
- Local Emergency Operation Plans



# Maps

Areas of Special Concern

Aviation

Briefing

Damage Assessment

Facilities

Fire History

Fuels

IAP

IR

Ownership

Progression

Public Information

Rehab

Situation

Transportation

Vegetation

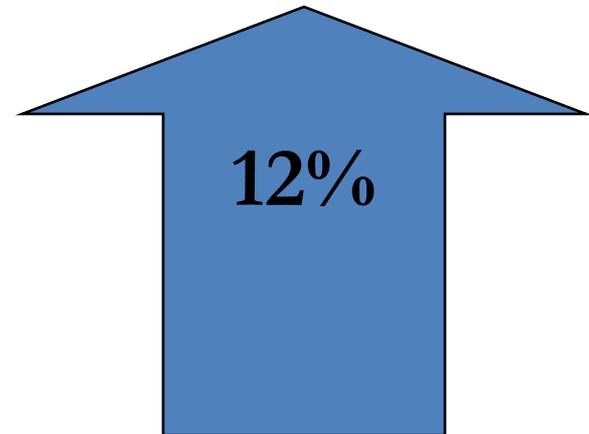


# Planning Division

- **Planning**

- **All Development Permit Applications**

- Pre-App
    - Subdivisions/PUDs
    - Partitions
    - Site Plan Reviews
    - Property Line Adjustments
    - Amendments, etc.



# Development Legislation & Policy Adopted in 2013

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## Development Code Amendments:

- Article 11 of the Development Code ~ Tree Retention and Tree Canopy Re-establishment.
- Article 12, Schedule 12-2 of the Development Code adding “Eating and Drinking Establishments” for the Neighborhood Commercial (NC) zoning district.
- Article 13 – Designating the Downtown Historic District; and Removing the Landmark List from the Development Code.

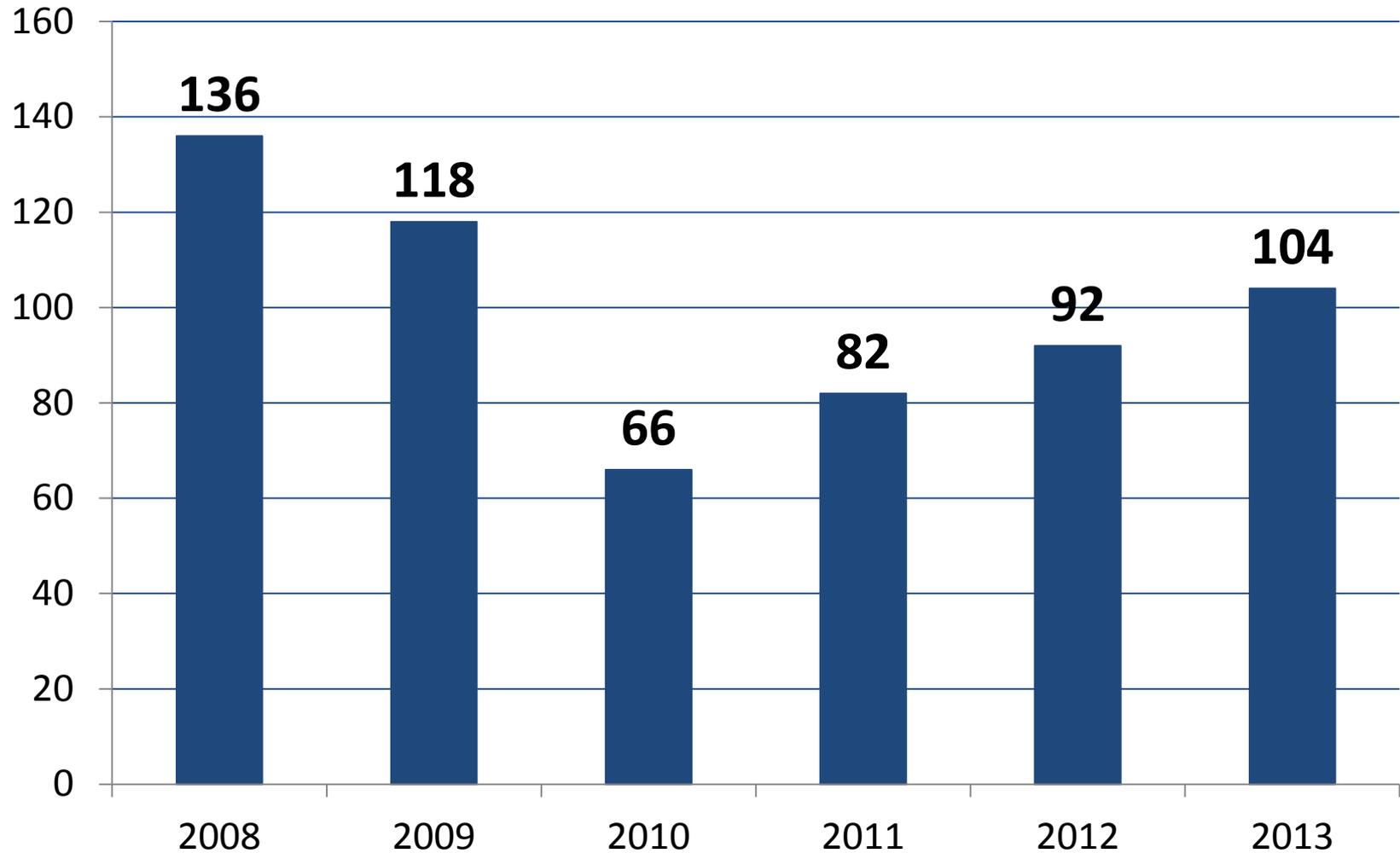
## Municipal Code Amendments:

- Title 9 ~ Including the historic “Landmark” List in Chapter 5, Section 9.60.

## Other Policy Change:

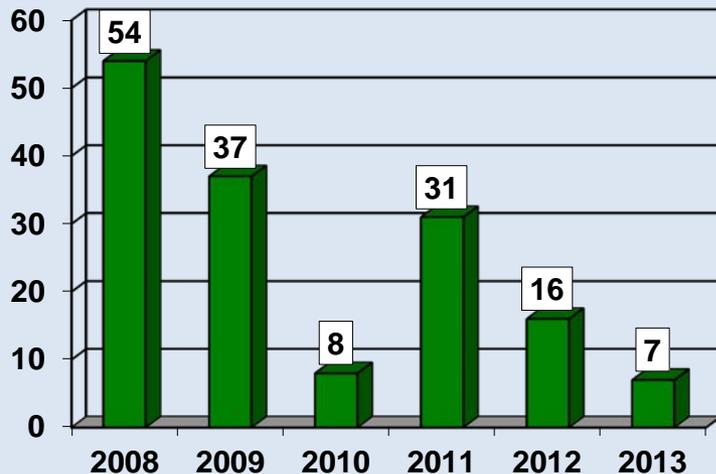
- Land Use Extension Ordinance, extending land use applications approved between July 1, 2005 and October 28, 2010 until April 1, 2015. This is an additional two year extension of Ordinance No. 5526 approved on September 28, 2010.
- Director’s Interpretation ~ Partitioning off Dead End Streets.

# Development Permit Applications: 2008 - 2013



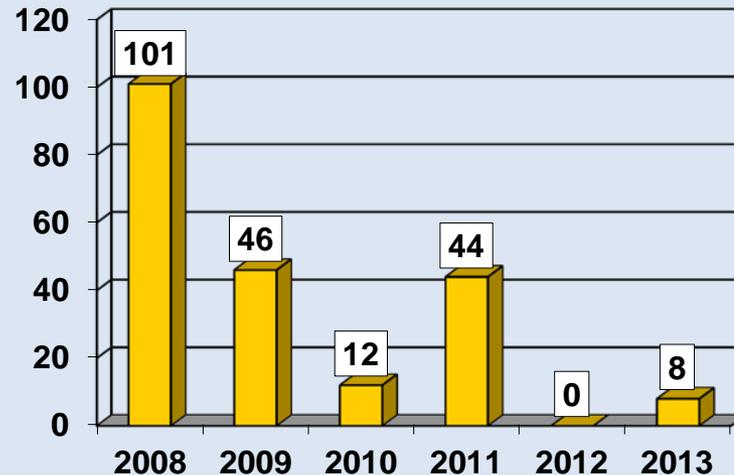
## Subdivision Process:

### Number of Lots Proposed



\*may include projects from prior years

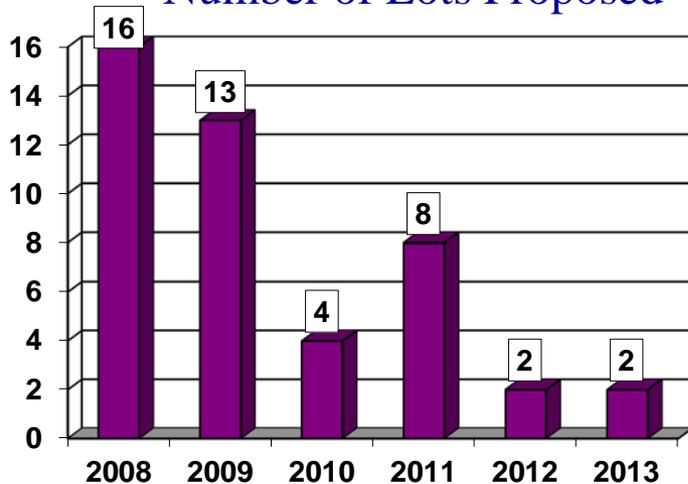
### Number of Lots Platted



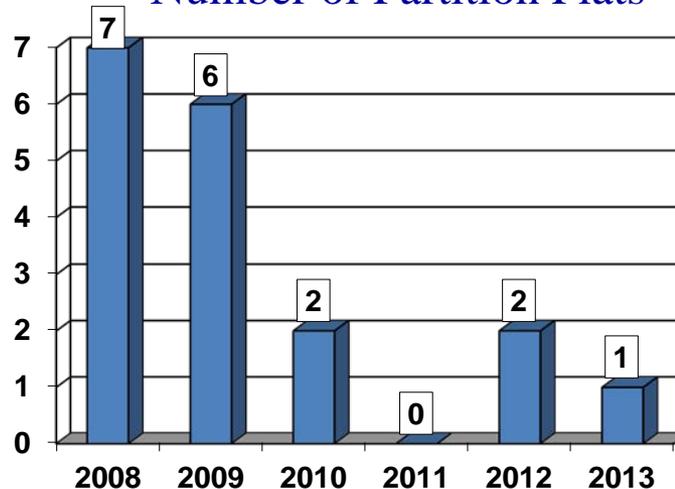
\* revised 2008-2013

## Land Partition Process:

### Number of Lots Proposed



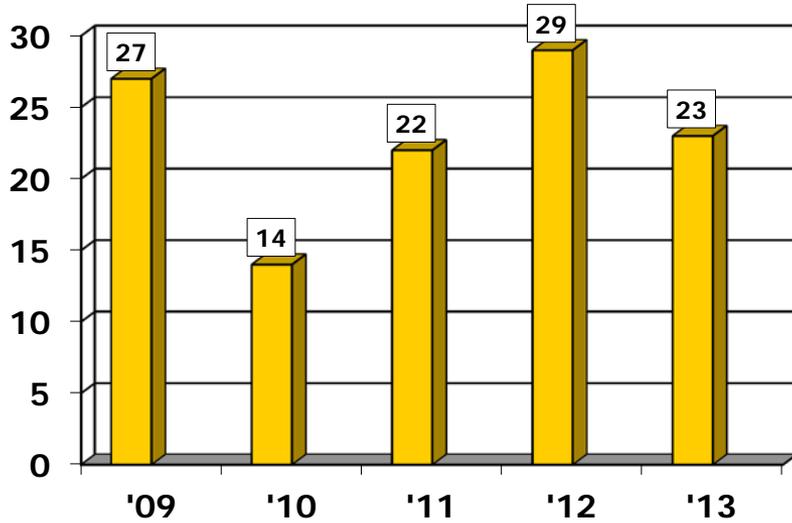
### Number of Partition Plats



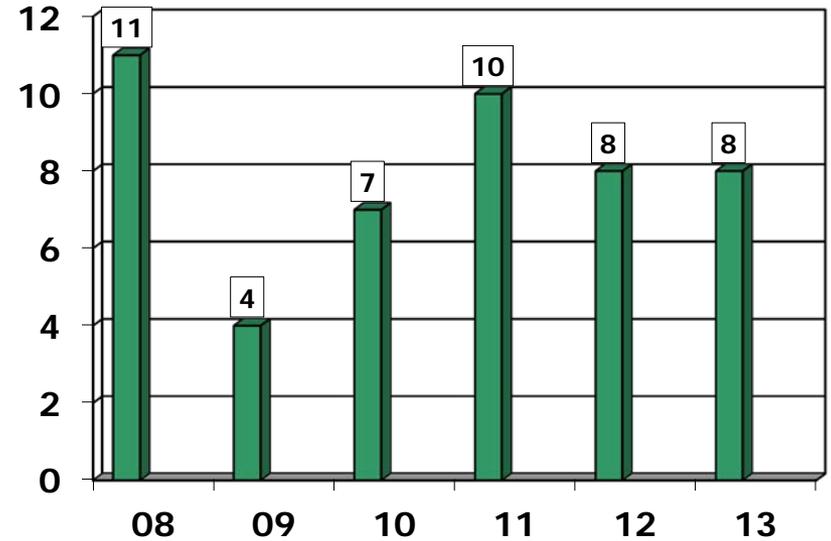
# Other Land Use Activity:

Number of Applications Received

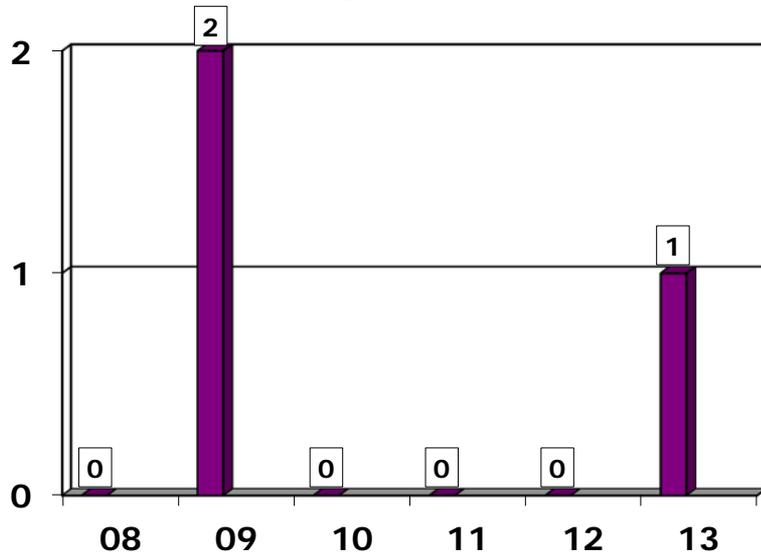
### Major & Minor Site Plan Reviews



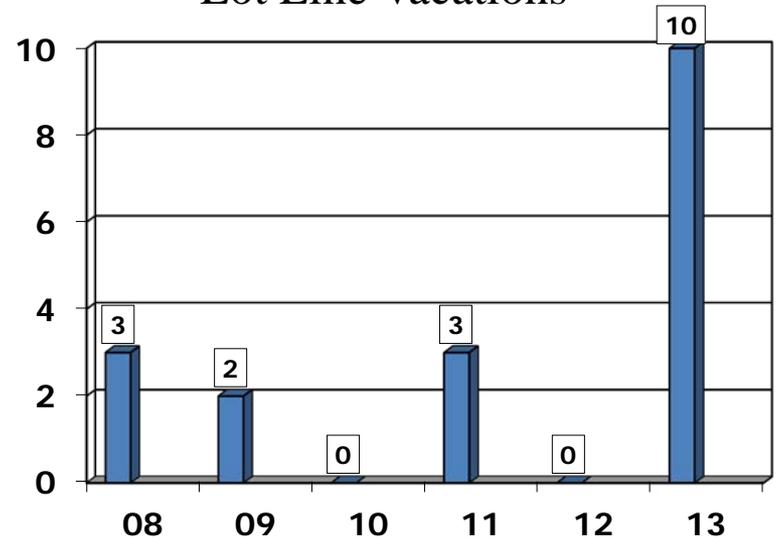
### Property Line Adjustments



### Zoning Map Amendments



### Lot Line Vacations



# Engineering/Capital Projects

*In 2013 the City of Grants Pass installed:*

- 1,214 LF of water lines (.23 miles)
- 2,930 LF of sewer lines (.55 miles)
- 4,513 LF of storm drain lines (.85 miles)
- 560 LF of asphalt pedestrian paths (.11 miles)
- 52,200 LF roadway improvements (9.89 miles)
- 27,170 SF of sidewalk infill
- 4,999 LF of curb & gutter (.95 miles)
- 50,322 LF of road striping (9.53 miles)
- 16 wheelchair ramps



# Woodson Reservoir



# D Street Sidewalks



# Florer Drive Extension and Sidewalk



# Hubbard Lane



# Building Division



# The Parks & Community Development Story of 2013

- **Building**

- Single-Family Residential Construction



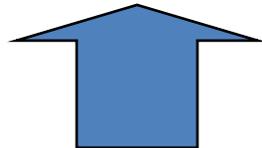
- Duplex/Multi-Family Residential Construction



- Commercial/Industrial



- Overall Building Valuation



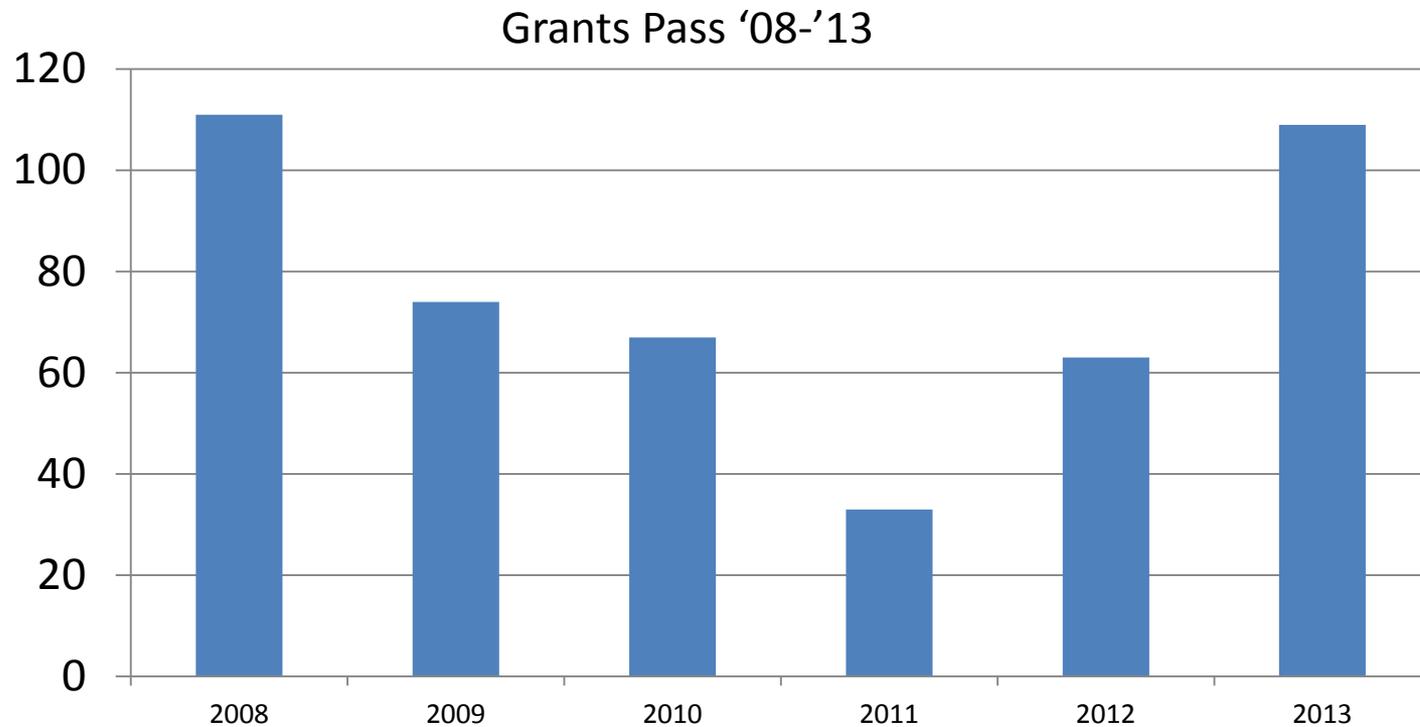
# Total Number of New Residential Units

Year	Single-family Detached	Single-family Attached	Mfd. Homes	Duplex units	3+ Multi-family units	TOTAL
2008	67	15	1	6	3	92
2009	58	0	3	2	0	63
2010	38	0	7	12	0	57
2011	18	0	7	2	0	27
2012	34	0	4	1	0	39
2013	74	2	17	2	0	95

**144% increase in number of units in '13 from '12**

# Residential Starts by Year

## Single Family Residences



Source: Grants Pass SFD building permit report

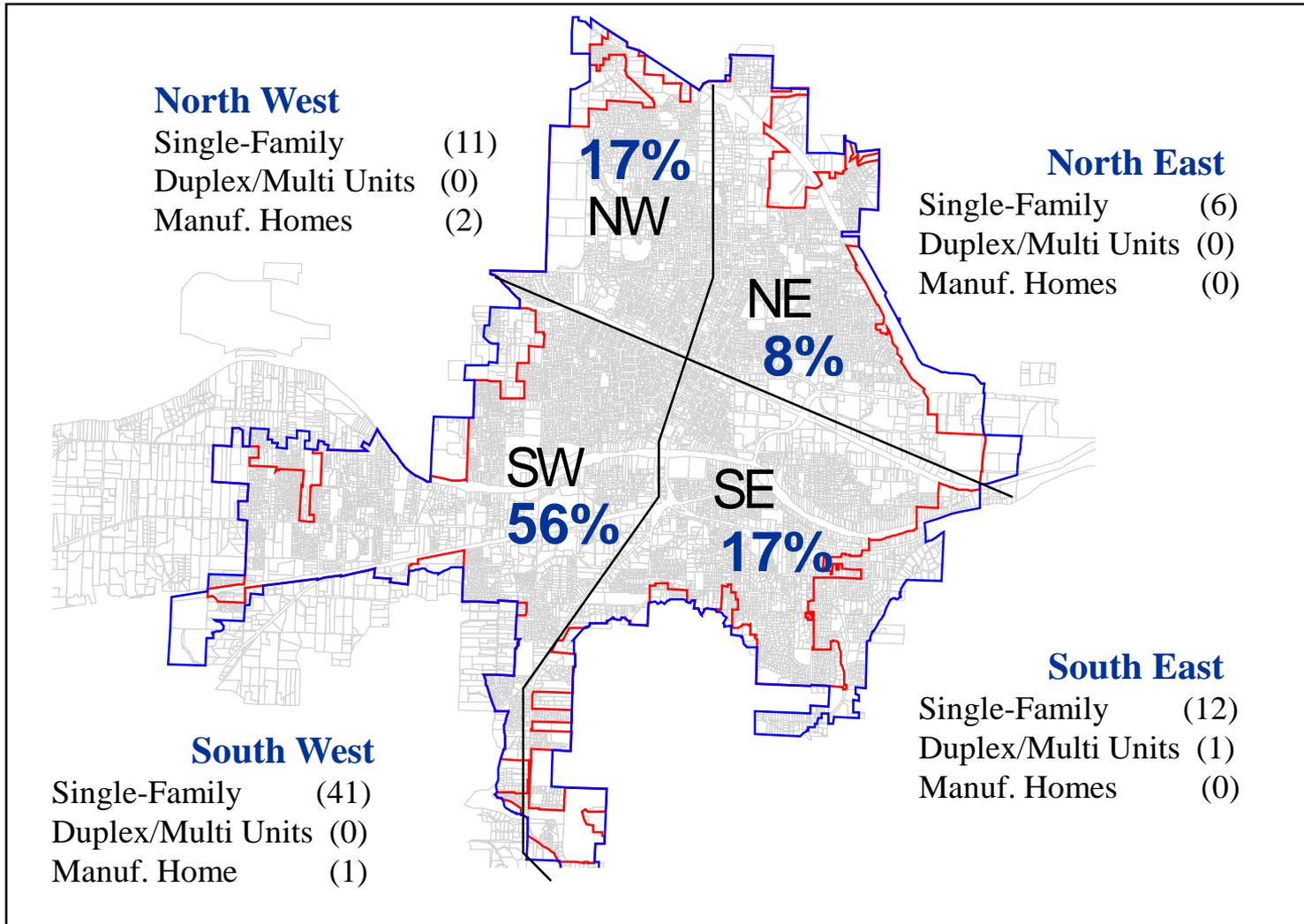
# Single-Family Building Permits:

Valuation	# SFD Permits	Total Valuation
Up to \$100k	0	0
\$100-150k	1	\$121,941
\$150-200k	45	\$8,059,298
\$200-250k	21	\$4,735,203
\$250-300k	7	\$1,880,999
\$300 & up	2	\$741,658
<b>2013 total:</b>	<b>76</b>	<b>\$15,539,099</b>

**2013 Median Valuation = \$183,100**

# Where are the new homes being built?

## Permits Issued - 2013



# Residential Projects



# Select New Commercial Projects



# Select New Commercial Projects



# **2013 Parks & Community Development Statistics – Any Questions?**

