



CITY OF GRANTS PASS
 BUDGET COMMITTEE MEETING AGENDA
 May 16, 2023
 6 p.m. City Council Chambers
 101 NW A Street

MAYOR: Sara Bristol

CITY COUNCIL MEMBERS:

<i>Ward 1</i>	<i>Ward 2</i>	<i>Ward 3</i>	<i>Ward 4</i>
Brian DeLaGrange Rob Pell	Valerie Lovelace Rick Riker	Dwight Faszer, II Dwayne Yunker	Joel King Vanessa Ogier

BUDGET COMMITTEE MEMBERS (At-Large):

Tripp Androy	Tom Bradbeer	Curt Collins
Tom Brandes	Josh Balloch	Tammie Schmidt-Kirk

- I. Budget Officer convene Committee
 - a. Nominations for Budget Chair and Vice Chair
 - b. Election of Budget Chair and Vice Chair
- II. Adopt Budget Committee ground rules
- III. Delivery of Budget Message and receive the Budget Document
- IV. Overview of Strategic Plan & related Capital Projects - Lands & Buildings Capital Projects presentation
- V. Police Department Budget presentation
- VI. Fire Rescue Budget presentation
- VII. Community Development Department Budget presentation
- VIII. Ratification of Budget Hearing schedule
- IX. Receive public comment and/or questions
- X. Discuss any general questions or information requests from the Committee
- XI. Vote for tentative Budget approval of programs discussed (if applicable)
- XII. Continue Hearing to Tuesday, May 23, 2023

A copy of the fiscal year 2024 recommended budget document will be available for inspection on the City's website beginning May 12, 2023, at the following link:

<http://www.grantspassoregon.gov/210/Operating-Capital-Budget>.

ACCOMMODATION OF PHYSICAL IMPAIRMENTS: In order to accommodate person with physical impairments, please notify the City Recorder's Office of any special physical or language accommodations at least 48 business hours prior to the meeting. To request these arrangements, please contact Karen Frerk, City Recorder at 541.450.6000.