Year 1 Action Plan

National Objective	Ref. #	Project Name	Eligible Activity?	Alternative 1 "Minimum Requirements"	Alternative 2 "Limited Funds to Job and Housing Services"	RECOMMENDED Alternative 3 "Limited Funds to Job and Housing Services + Funding to B & G Club Expanded Operations"
P&A	**1**	Analysis of Impediments to Fair Housing	Required	✓	✓	✓
P&A	**2**	Analysis of Impediments to Affordable Housing	Required	✓	✓	✓
P&A	**3**	Reimbursement for Prep. of Consolidated Plan and 1-Year Action Plan	Required	✓	✓	✓
LMI	**4**	Homeowner Weatherization and Energy Efficiency Improvements (1)	Yes	-	✓ $40K	✓ $40K
LMI	**5**	Microenterprise Assistance – Tuition Waivers to LMI Business Owners (1)	Yes	-	✓ $25K	✓ $25K
LMI	**6**	Rental Assistance – Application Fees, Security Deposits (1)	Yes	-	✓ $15K	✓ $15K
LMI	**7**	Emergency Assistance – Owner or Renter at Risk of Homelessness (short-term assistance) (1)	Yes	-	✓ $20K	✓ $20K
LMI	**8**	Teen Training Services in Conjunction with B&G Club (1)	Yes	-	-	✓ $40K
LMI	**9**	Capital Project – Alt #2 B&G Club Expansion	Maybe	-	-	-
LMI	**10**	Capital Project Alt #1– Sobering Center	Maybe (in conjunction with services)	-	-	-
LMI	**11**	Addiction and Recovery Services in Conjunction with Sobering Center	Yes	-	-	-
		SUM - Year 1 Projects		**$55,000**	**$155,000**	**$195,000**
		Carry-Over to Year 2 for Year 2 Projects		**$220,000**	**$120,000**	**$80,000**

		Non-reimbursable Admin Costs (exceed cap)		Low	Moderate	Moderate
		Notes				

Notes:
(1) Projects selected for low administrative cost and complexity to staff and partners.

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