

**CITY OF GRANTS PASS
CAPITAL CONSTRUCTION PROJECTS
12/31/2019**

Project Number	Description	Project Cost Estimate @ FY20 Budget	Mid-year budget Changes & Notes	Cost Incurred	
				to 6/30/2019	7/1-12/31
LB0000	Lands & Bldgs Proj - General			\$ 537	\$ -
LB4245	Muni Parking Property Acq	\$ 515,000		\$ 12,990	\$ 375,646.2600
LB4377	Municipal Bldg Land Fund	UNKNOWN		\$ 283,104	\$ 54,249.02
LB4955	Allen Crk Trail: Ramsey>199	\$ 463,000		\$ 364,382	\$ -
LB5067	Tree Refund Program	\$ VARIES		\$ 31,302	\$ -
LB5077	Re-Vegetation Program	\$ VARIES		\$ 62,307	\$ -
LB6084	Vacant Prop. Safety & Renovation	\$ 170,000		\$ 148,830	\$ 1,465.00
LB6085	Code/Plan Update	\$ 300,000		\$ 165,407	\$ -
LB6099	Property Acquisition & lot line adj.	\$ 5,000 to 10,000	Annually	\$ 16,415	\$ -
LB6101	H T E Replacement	\$ 1,312,000		\$ 1,147,344	\$ 265.90
LB6105	PEG Fund Projects for FY12,FY13	\$ 40,000	Annually	\$ 189,671	\$ 37,273.88
LB6136	Fuels Reduction Plan	\$ 45,000		\$ 9,798	\$ 8,499.65
LB6138	Downtown Hardscape	\$ 40,000		\$ 35,664	\$ -
LB6184	Sports Complex	\$700,000 to 900,000	per field installed	\$ 1,077,360	\$ -
LB6189	Existing Park & Sports Facility Rehabilitation	Ongoing		\$ 170,978	\$ 31,800.07
LB6190	Riverside Park, River Trail	\$ 260,000		\$ 223,416	\$ -
LB6193	Weekend parkways-Open Streets	\$ 10,000 to 15,000	Annually	\$ 26,109	\$ 8,025.00
LB6197	Fire Sprinkler & Structural Retrofit Grants	\$ 665,000		\$ 578,965	\$ 23,896.00
LB6224	Grants Pass Area Brownfield Planning	\$ 200,000		\$ 81,467	\$ 10,272.51
LB6225	Fleet Maintenance Facility	\$ 600,000		\$ 45,190	\$ -
LB6228	Alternative Fueling Facility Design & Implementation Plan	\$ 112,000		\$ -	\$ -
LB6229	Downtown Parking	\$ 510,000		\$ 353,773	\$ 154,832.42
LB6233	DDA and AFD Evaluation and Clean Up	\$ 70,000		\$ 36,279	\$ 539.48
LB6236	Spalding Industrial Park Development	\$ 19,000,000		\$ -	\$ -
LB6277	Downtown Accent Lighting	\$ 40,000		\$ 21,077	\$ 436.15
LB6282	City Rebranding	\$ 105,000		\$ 69,666	\$ 4,279.00
LB6313	Develop Park Area W. Caveman Bridge	\$ 75,000		\$ 8,201	\$ -
LB6314	Downtown Welcome Center Bldg	\$ 1,700,000		\$ -	\$ 179.24
LB6315	Develop Hillcrest Park Reserve	\$ 495,000		\$ 5,110	\$ -
LB6318	Parking Lot Art	\$ 15,000	Annually	\$ 20,503	\$ 14,163.00
LB6326	School Park Construction	\$ 156,000		\$ 65,889	\$ 2,373.51
LB6327	Technology Lifecycle Management FY17-FY19	\$ 50,000	Annually	\$ 147,504	\$ 40,496.53
LB6328	Public Safety & 911 HQ Building	\$ 9,150,000		\$ 5,268,850	\$ 3,842,570.65
LB6340	It's the Climate Sign - Refurbish	\$ 15,000		\$ -	\$ 2,926.20
LB6343	Parks Acquisition	UNKNOWN		\$ -	\$ -
LB6344	Makers Space	\$ 200,000		\$ 27,176	\$ -
LB6364	Jo Co Child Safety Seat Coalition	Varies by Year		\$ 4,294	\$ 286.80
LB6351	HISTORIC DISTRICT BUILDING PLAQUES			\$ -	\$ 1,692.20
LB6368	Assistance to Firefighters Grant			\$ 44,304	\$ 378.00
LB6370	Dollar Mountain	\$ 1,856,000		\$ 1,095,776	\$ 13,984.50
LB6377	Upgrade & repurpose Westholm Park	\$ 75,000		\$ -	\$ 672.50
LB6379	DUII Impact Panel	\$ 12,000	Annually	\$ 902	\$ 2,781.00
LB6380	GIS Master Plan	\$ 35,000		\$ -	\$ 19,192.46
LB6381	Commercial & Nonprofit Infrastructure	\$ 500,000		\$ -	\$ 6,239.80
LB6382	RIVER ROAD RESERVE SALE			\$ -	\$ 2,884.00
LB8580	Izaak Walton Bldg Replacement	UNKNOWN		\$ 46,003	\$ -
TOTALS		\$ 175,537,300		\$ 54,204,241	\$ 6,959,629.87

