

NOTICE OF BUDGET HEARING

A public meeting of the Josephine County / City of Grants Pass Solid Waste Agency will be held on May 17, 2022 at 2:30 pm.

Anyone interested in participating in the meeting or making public comment may join the Microsoft Teams meeting by calling 1-971-279-6431 and then entering the Conference ID, 463 931 879#. If you have questions, contact Public Works at 541-450-6110 prior to the meeting.

The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Josephine County / City of Grants Pass Solid Waste Agency Budget Committee. A summary of the budget is presented below. To receive a copy of the complete budget, please call Grants Pass Public Works at 541-450-6110. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Jason Canady

Telephone: 541-450-6110

Email: jcanady@grantspassoregon.gov

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2020 - 21	Adopted Budget This Year 2021 - 22	Approved Budget Next Year 2022 - 23
Beginning Fund Balance/Net Working Capital	2,025,321	3,035,653	2,462,066
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	450,284	470,000	467,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	17,423	25,000	10,000
Current Year Property Taxes Estimated to be Received	0	0	0
Total Resources	2,493,028	3,530,653	2,939,066

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	0	0	0
Materials and Services	206,282	418,800	413,600
Capital Outlay	41,117	70,000	70,000
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	75,000	1,298,468	1,065,578
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	2,025,321	1,743,385	1,389,888
Total Requirements	2,347,720	3,530,653	2,939,066

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program			
FTE	0	0	0
Total Requirements			
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The focus of the Solid Waste Agency in FY23 will be to continue the monitoring and remediation of the closed Kerby Landfill, monitoring of the closed Marlsan Landfill, elimination of household hazardous materials from the waste stream, clean up and elimination of solid waste contamination within Josephine County, and the promotion of community wide recycling efforts. The agency will also explore partnerships with Josephine County, BLM and USFS to create a patrol and investigation unit to detect and eliminate illicit dumping and the potential of adding a second free dump day for area residents.