

Revised 5-Year CDBG Funding - May 16, 2016

Revised 5-Year CDBG Funding - May 16, 2016					2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		5-Year Sum
	Past Recip.	Potential Recipients	Subj. to 15% Service Cap?	Nat'l Obj (70% min LMI)	Total	15% Cap?	Total	15% Cap?	Total	15% Cap?	Total	15% Cap?	Total	15% Cap?	
Affordable & Decent Housing															
Weatherization/Energy-Efficiency	UCAN	UCAN	No	LMI-H	\$40,000	-	\$45,000	-	\$45,000	-	\$45,000	-	\$45,000	-	\$220,000
(New) Housing Rehabilitation (incl. ADA access. improvements)	-	HAJC	No	LMI-H	\$0	-	\$45,000	-	\$30,000	-	\$45,000	-	\$45,000	-	\$165,000
(New) Assist. Acquisition of Market-Rate Hous. for Afford. Hous.	-		No	LMI-H	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
(New) Assist. Site Acquisition and Improvements for Afford. Hous.	-		No	LMI-H	\$0	-	\$0	-	\$0	-	\$54,750	-	\$35,000	-	\$89,750
Public Housing															
N/A. (There is no 'Public Housing' as defined in CFR in Grants Pass)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Homelessness / Homelessness Prevention															
Emergency Housing Assistance	UCAN	UCAN	Yes	LMI-LC	\$15,250	\$15,250	\$13,000	\$13,000	\$13,000	\$13,000	\$18,000	\$18,000	\$18,000	\$18,000	\$77,250
(New) Homeless Youth Shelter Facilities (Roofing, HVAC, etc.)	-	Hearts with a Mission	No	LMI-LC	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
(New) Homeless Youth Shelter Services (Not Facility)	-	Hearts with a Mission	Yes	LMI-LC	\$0	-	\$0	-	\$5,000	\$5,000	\$0	-	\$0	-	\$5,000
(New) Homeless Youth Services	-	Maslow Project	Yes	LMI-LC	\$0	-	\$10,000	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Other Special Needs (Non-Homeless Housing and Supportive Services)															
(New) Expansion - Crisis Res. Center and/or Adult Outpatient Facility		Options		LMI-LC	-	-	-	-	\$50,000	-	-	-	-	-	\$50,000
Non-Housing Community Development															
Micro-Enterprise Assistance	SBDC	SBDC	No	LMI-LC	\$25,000	-	\$25,000	-	\$24,000	-	\$22,000	-	\$22,000	-	\$118,000
Youth Training Services	B&G Club	B&G Club	Yes	LMI-LC	\$25,000	\$25,000	\$22,000	\$22,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$101,000
(New) Daycare Assistance for Micro-Enterprise	-		No, if M-E (2-63)	LMI-LC	\$0	-	\$0	-	\$0	-	\$4,000	-	\$4,000	-	\$8,000
(New) Senior Meals-Facility	-	RVCOG	No	LMI-LC	\$0	-	\$155,000	-	\$0	-	\$0	-	\$0	-	\$155,000
(New) MakerSpace-Tuition/Membership Assistance	-		No, if M-E (2-63)	LMI-LC	\$0	-	\$0	-	\$10,000	-	\$10,000	-	\$10,000	-	\$30,000
(New) Neighborhood Blight Remediation	-		No	Spot Blight	\$0	-	\$20,000	-	\$20,000	-	\$18,000	-	\$18,000	-	\$76,000
SUM					\$105,250	\$40,250	\$335,000	\$45,000	\$220,000	\$41,000	\$239,750	\$41,000	\$220,000	\$41,000	\$1,120,000
GRANT															
SERVICE MAX (15% of GRANT)					\$275,061		\$300,069		\$275,000		\$275,000		\$275,000		\$275,000
PLANNING/ADMIN/CONTINGENCY (MAX 20% OF GRANT)					\$55,000		\$60,014		\$55,000		\$55,000		\$55,000		\$55,000
ROUGH CARRY-OVER FROM PREVIOUS YEAR					\$0		\$114,811		\$19,750		\$19,750		\$0		\$0
ROUGH CARRY-OVER TO NEXT YEAR					\$114,811		\$19,750		\$19,750		\$0		\$0		\$0
ROUGH TOTAL AFTER CARRY-OVERS					\$160,250		\$395,130		\$275,000		\$294,750		\$275,000		\$275,000
<i>(Planning Tasks Not Included Above)</i>															